

# CITY OF AUMSVILLE

## VISIONING PLAN



Aumsville, a Great Place to Live

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MISSION

The City of Aumsville is the foundation, partnering with residents and businesses, to provide a great place to live.

GOALS

The City of Aumsville will:

1. Provide and maintain municipal facilities and infrastructure to support current operations and growth.
2. Support and encourage community involvement to create a sense of community and enhance livability.
3. Create an environment to attract, retain and grow businesses.
4. Ensure a safe and prepared environment for citizens and businesses.
5. Provide City services that are responsive to citizens and demonstrate good stewardship.

OBJECTIVES

**Goal #1 - Provide and maintain municipal facilities and infrastructure to support current operations and growth.**

	OBJECTIVE	PRIORITY
1.1	Determine needed water and sewer system repairs, maintenance and modifications and develop priorities and implementation plan.	1
1.2	Develop needed road system repairs, maintenance and modifications and develop priorities and implementation plan.	1
1.3	Complete franchise fee agreements.	1
1.4	Evaluate needs and use of Aumsville Ponds and Marion County Public Works facilities.	3

**Goal #2 – Support and encourage community involvement to create a sense of community and enhance livability.**

	OBJECTIVE	PRIORITY
2.1	Reach consensus and adopt overall identity and vision for the City.	1-4
2.2	Explore ways to encourage maintenance, use and/or resale of abandoned homes/buildings.	1
2.3	Advocate for effective CARTS (transit) service to the City.	1-4

2.4	Clarify restrictions on smoking and tobacco usage in public facilities, including parks	1
2.5	Develop overall plan and vision for community events and celebrations, including purpose and responsibility.	1
2.6	Evaluate the need for larger Community Center/Facilities to meet overall community needs.	3
2.7	Encourage the formation and development of organized community service and/or business groups.	1

**Goal #3 - Create an environment to attract, retain and grow businesses.**

	OBJECTIVE	PRIORITY
3.1	Develop plan/process for expansion of the Urban Growth Boundary (UGB).	2
3.2	Mitigate railroad issues to meet needs of the City.	3
3.3	Acquire high speed fiber and internet for the City.	3
3.4	Review ordinances and practices to ensure consistency with the goal of attracting, retaining and growing businesses.	1-4

**Goal #4 - Ensure a safe and prepared environment for citizens and businesses.**

	OBJECTIVE	PRIORITY
4.1	Determine where City's assets and needs are in case of an emergency.	2
4.2	Continue to disseminate emergency preparedness information to citizens.	4
4.3	Continue to evaluate public safety measurements and recommend revisions.	4

**Goal #5 - Provide City services that are responsive to citizens and demonstrate good stewardship.**

	OBJECTIVE	PRIORITY
5.1	Update/Improve City Hall computer system	1
5.2	Develop long-range financial plan.	4

**KEY TO PRIORITY RATINGS**

- 1 - Do now - budget in the forth-coming budget year
- 2 - Look at accomplishing 2-3 years in the future
- 3 - Nice to have - not to look at funding for at least 3 - 5 years in the future
- 4 - Routine - on-going from year to year

# CHAPTER 1

## WATER SYSTEM

### PURPOSE:

To identify water system infrastructure needs, set project priorities, summarize cost estimates and funding sources, set target time lines and monitor accomplishments.

In April 2015 the City Council approved the City of Aumsville Water Master Plan (Keller Associates). The plan recommends capital improvements to upgrade the water supply, water storage, treatment and distribution system to meet the needs of the City for the 20-year period from 2015 to 2034. The Water Master Plan also includes recommendations to correct deficiencies and safety issues in the existing water system and provides a list of annual maintenance activities for the public works department.

#### EXPLANATORY NOTE:

**This section has been updated to reflect the capital improvement priorities in the 2015 City of Aumsville Water System Master Plan.**

**In addition, the Public Works staff should add new projects, short-term priorities and preventative maintenance functions that are not included in the master plan but need to be addressed by the City.**

### DESIRED OUTCOME:

Construct water system improvements to ensure the City delivers drinking water to Aumsville residents and businesses that tastes good and meets all federal and state water quality requirements. In 2015, the City of Aumsville's drinking water was rated as the best tasting water in the State of Oregon by the Oregon Association of Water Utilities.

#### Objective Measures:

1. Secure project funding from local, state and federal sources.
2. Complete preliminary project scoping, pre-design and engineering designs.
3. Collaborative teamwork for budgeting and project management by city administration, public works staff and consultants.
4. Complete construction of projects on-time and within budget.
5. Celebrate results

### FINANCING:

Since the adoption of the City of Aumsville Water Master Plan in 2015, the City has budgeted funds to complete two projects to upgrade and re-drill the Tower well and to complete a seismic analysis and structural repairs to the 100,000 gallon Tower Reservoir next to City Hall.

In FY 2016-17, the City began to explore federal and state financing options for completion of Phase 1 projects totaling up to \$1.7 million. Of these projects only \$218,000 may be paid for with Water Systems Development Charges (Water SDC). At the request of the City, the Infrastructure Finance Authority (IFA) with the Business Oregon met with City staff on August 3, 2016 to explore funding options with state and federal funding agencies.

There are several potential funding sources for the water project:

- Oregon Water/Wastewater Program

- EPA /Oregon Health Division – Safe Drinking Water Program
- USDA Rural Development – Public Works grants and loans
- City issued revenue bonds

The Safe Drinking Water Fund appears to offer the best combination of loan and grant funding for the Phase 1 water projects. In order to qualify for these financing programs, the City will be required to have monthly water rates that are competitive with other communities the state and guarantee the City can pay for annual operating costs, capital replacement and debt service on any new loan.

The City needs to begin the work on increasing our water rights, Water availability and capacity of our delivery system in order to prepare for future growth. The water system plan indicates that storage capacity maybe the first limiting factor followed by water availability and water rights, however obtaining additional sources of water and acquiring a water right associated with that source maybe the most time consuming and needs to begin in order to meet the projected demand.

Challenge: The City is located within a basalt aquifer, which is within a groundwater restriction area. The City needs to locate a new source within sand and gravel aquifer. The City is currently pumping 800 of our 1171 permitted water rights. However the water rights are divided between 5 wells, each well is producing less water than permitted to produce. Currently we are engaging in three strategy's: 1) Opening a line of communication with the city of Salem and perhaps purchase water from them to supplement our potable water supply, 2) to drill a new well in a new sand and gravel basin ( the city would need to conduct a hydrogeology study) 3) the City could attempt to rehabilitate some of our wells in hopes of increasing their production, Earlier this year the city commissioned a project to re-drill the tower well with the hope of increasing production at that site. The bids were in excess of the budget so the City is re-bidding that project.

Additional action items: increase water audit to monthly schedule. This will ties loss water rate to a source. Determine if the rate is excessive and form action plan.

**TABLE 3.1: Supply and Demand**

Well	Theoretic Capacity (gpm)	Currently Producing (gpm)	Firm Capacity (gpm)	Water Rights (gpm)	Back-up Power
Baker Well	N/A	0	0	76	Well not in use
Tower Well	130	70	70	135	On-site
Reservoir Well	175	30	30	180	Not sufficient
Church Well	490	350	0	628	No hook-up
Boone #1 Well	130	100	100	130	On-site
Boone #2 Well	650	250	250	426	No hook-up
Unassigned Water Right	N/A	N/A	N/A	200	N/A
<b>Total</b>	<b>1535</b>	<b>800</b>	<b>450</b>	<b>1349</b>	<b>-</b>
Total with backup power	260	170	170	265	On-site
2014 Max day demand	557	557	557	557	-
Supply Minus Demand	978	243	-107	792	-

1) Boone #2 and Church Wells share a water right, so the total cannot exceed 628 gpm.

## 1-5 Year Water System Goals and Projects (2015-2019)

Priority	WMP Project #	Project Description	Need	2015 WMP Cost Estimate	Planning & Design	Construction Schedule	Funding
A-1	1-F	Tower Well Rehab	Major Rehab to Increase Capacity	125,000	Completed	Rebid in Fall 2016	Water Improvement Fund
A-2a	1-D	Tower Reservoir Maintenance 1- Seismic Analysis 2- Structural Repairs	Maintenance & Safety	200,000 Cost est. is part of analysis	Seismic Analysis by Sept 2016	Repairs in 2017	Water Improvement Fund
A-2b	1-D	Tower Reservoir Maintenance 3- Exterior Repaint	Maintenance	200,000	2017-18	Repaint 2018+	Water Improvement Fund
A-3	1-D	1.0 MG Reservoir Interior Recoat, SCADA & Equipment	Severe Rust Maintenance/ System Integrity	376,000	2017-18	2018+	ID Funding Source
A-4	1-E	1.0 MG Reservoir Booster Station Emergency Generator & Security Upgrades	Emergency Preparedness	263,000	2017-18	2018+	ID Funding Source
A-5	1-A	10" Loop on 11 <sup>th</sup> St. 8" Connect to Olney	Fire flows to Elem School & Industrial	255,000	2017-18	2018+	50% - SDC ID Funding
A-7	1-C	Additional hydrants	Improve fire flows	60,000	2017-18	1-2 hydrants per year	Water Fund
A-8	1-F	Well Improvements Test wells (citywide) & Re-drill Boone #1 well	Water supply capacity	200,000	2017-18	2018+	ID Funding Source
A-9	1-G	Water Master Plan & Conservation Plan (5-year technical review, mapping & cost updates)	Planning & Compliance Review	10,000	2019		Water Fund or Water SDC
<b>Totals – Priority 1 Projects</b>				<b>\$1,689,000</b>			

## 6-10 Year Water System Goals and Projects 2020-2024

WMP Project #	Project Description	Need	2015 Cost Estimate	Planning & Design	Construction Schedule	Funding
1-B	8" Loop to Aumsville Elementary School	Improve fire flows	104,000	Evaluate if needed based on fire flow analysis		
2-A	8" Main Church St. (5 <sup>th</sup> – 8 <sup>th</sup> )	Replace 4" steel	136,000			
2-B	8" Loop – Michael Way	Loop System + hydrants	77,000			



WMP Project #	Project Description	Need	2015 Cost Estimate	Planning & Design	Construction Schedule	Funding
2-C	8" Main – Maple Court	Replace 3" + hydrants	86,000			
2-D	8" Mains – Locust Court	Replace 3" + hydrants	89,000			
2-D	8" Main – Oak Court	Replace 3" + hydrants	89,000			
2-E	Additional Hydrants	Add 5 hydrants	36,000		1-2 hydrants per year	Water Fund
2-F	0.5 to 1.0 MG Reservoir	Growth New storage w/ 2G & 2H	1,123,000			
2-G	New 300 gpm well(s), water rights & transmission main	Water supply for 2024 population	703,000			
2-H	Add Booster Station for new well & reservoir	Water supply & storage for 2024 population	749,000			
2-I	Well Improvements: Boone #2.	Emergency Power & maintenance	200,000			
	Water Distribution System Pipe Replacement	AC & Small Diameter Pipe Replacement	250,000		As-needed	Water Fund
2-J	Water Conservation Plan Update (5-year review)	Planning	6,300			Water Fund
2-K	Water Master Plan Update (10-year review of system including fire flow analysis, mapping, cost estimates & project priorities)	Planning	80,000	2024		Water SDC Fund
<b>Totals Priority 2 Projects</b>			<b>\$3,728,300</b>			

## 11-20 Year Water System Goals and Projects

2025-2034

WMP Project #	Project Description	Need	2015 Cost Estimate	Planning & Design	Construction Schedule	Funding <sup>1</sup>
3-A	10" Main Loop on Aumsville Hwy to WWTF & Olney	Loop System	147,000			
3-B	8" Loop 12 <sup>th</sup> St. to Cedar Lane	Loop System + hydrants	32,000			

<sup>1</sup> No funding sources are identified for the long-term water fund projects. The City may use Water SDC funds to finance all or part of projects that are designed to serve growth in the community. See the water master plan and the WATER SDC resolution to identify the % of each project that is eligible for WATER SDC funding.

WMP Project #	Project Description	Need	2015 Cost Estimate	Planning & Design	Construction Schedule	Funding <sup>1</sup>
3-C	8" Loop Cleveland Street (8 <sup>th</sup> - 11 <sup>th</sup> )	Loop System + hydrants	90,000			
3-D	8" Loop Del Mar to 1 <sup>st</sup> Street	Loop System + hydrants	216,000			
3-E	Additional Hydrants	Add 5 hydrants	57,000		1-2 hydrants per year	Water Fund
3-F	1.0 MG Reservoir Exterior Painting	Maintenance	172,000			
3-G	Well Improvements Abandon aeration tanks & piping upgrades	Water Supply	60,000			
2-G	New 300 gpm well(s), water rights & transmission main	Water supply for 2035 population	700,000			
	Water Distribution System Pipe Replacement	AC & Small Diameter Pipe Replacement	250,000		As-needed	Water Fund
3-H	Water Master Plan (WMP) 20-Year Plan	Planning	80,000	2034		
3-I	Water Conservation Plan (10-year update)	Planning	6,300	2034		
<b>Totals Priority 3 Projects</b>			<b>\$ 1,810,300</b>			

### Miscellaneous Water System Goals

No date set - Projects not in Water Master Plan

WMP Project #	Project Description	Need	2015 Cost Estimate	Planning & Design	Construction Schedule	Funding
	Explore/Negotiate with the City of Salem for water system intertie	Growth Emergency Preparedness Redundancy				
	Reservoir Site Acquisition north of Hwy 22	Water Storage				
	Water Transmission main & permits from ODOT from Reservoir north of Hwy 22	Water Storage / Fire Protection				

# CHAPTER 2

## SANITARY SEWER SYSTEM

### PURPOSE:

To identify wastewater system infrastructure needs and adopt a prioritized work program for wastewater system maintenance and improvements.

### DESIRED OUTCOME:

Prepare, adopt and implement a wastewater system plan to ensure the city collects and treats sewage influent and discharges treated effluent into Beaver Creek or land applies it on agricultural lands in compliance with the City's NPDES (National Pollutant Discharge Elimination System) wastewater discharge permit. This section of the plan includes brief project descriptions, cost estimates, funding sources, target time lines and summarizes accomplishments.

The City Council adopted the *City of Aumsville Wastewater Facilities Plan (WWFP) Update* (Jim Schuette, JMS Engineering) in 2005. The 2005 plan update reviewed the city's wastewater collection and treatment system and recommended improvements to the sewage collection system and the wastewater treatment facilities for the period 2005 to 2020. Since adoption of the 2005 plan update, the City has completed a number of the recommended Phase 1 improvement projects.

In July 2016 JMS Engineering prepared the *Sanitary Sewer Facilities Plan – 2016 Technical Memorandum*. The 2016 technical memo updates project descriptions and cost estimates. It also adds several new projects and priority major maintenance activities for the 10-year period from 2016 to 2025. The wastewater treatment process and facility improvements are designed to ensure the City complies with DEQ/EPA water quality standards while keeping pace with growth in Aumsville.

### EXPLANATORY NOTE:

**This section has been updated to reflect the capital improvement priorities in the *2016 Technical Memorandum*.**

**In addition, the Public Works staff should add short-term maintenance & preventative maintenance projects to this document. They are not included in the *Sewer Facilities Plan* or *2016 Technical Memorandum* but need to be addressed by the City.**

The City's wastewater system currently operates in compliance with the City's NPDES wastewater discharge permit requirements. The City's monthly and annual reports reflect that the City has not had any reportable violations in the recent past.

As the community grows and influent volumes increase, the City staff is concerned that the lagoon system may have increased algae blooms and the City may be unable to discharge treated wastewater into Beaver Creek in early fall, due to low stream flows and high TSS/BOD levels. (Biochemical oxygen demand (BOD) is a measure of how much oxygen is required to biologically decompose organic matter in the water. Total suspended solids (TSS) is the total amount of suspended materials in the water)

### Objective Measures:

1. Continuously operate the Aumsville Wastewater Treatment and Collection System in compliance with the City's NPDES wastewater discharge permit and DEQ/EPA's environmental regulations.
2. Identify priority maintenance and preventive maintenance activities that should be included in the 1-5 Year Goals list.

3. Secure project funding from local, state and federal sources for both maintenance and capital projects.
4. Complete preliminary project scoping, pre-design and engineering designs.
5. Collaborative teamwork for budgeting and project management by city administration, public works staff and consultants.
6. Complete construction of projects on-time and within budget.
7. Celebrate results

**FINANCING:**

The City has not developed a funding strategy to pay for the Phase 1 (1 to 5 year) priority wastewater system improvements. There are several potential funding sources for the sewer projects:

- Local funds: Sewer SDC and Sewer Improvement Fund
- Oregon Water/Wastewater Program
- DEQ Revolving Loan Fund
- USDA Rural Development – Public Works grants and loans
- Community Development Block Grant (CDBG) funds (if the city meets eligibility requirements)
- City issued revenue bonds

Many of the wastewater treatment projects are needed to accommodate growth, which means a share of the project costs may be paid for with Sewer SDC funds and/or Sewer Improvement Funds. Since SDC funds are collected when building permits are issued, the City will need to obtain loans and/or grants to finance the Phase 1 priority projects.

As of August 2016, it does not appear the City will meet the eligibility requirements for CDBG grant funding. When the City is ready to proceed with a project, Business Oregon’s Infrastructure Finance Authority staff will hold a one-stop financing meeting with city staff to review the best options for loan/grant financing of a sewer improvement project.

In order to qualify for any of these financing programs, the City will be required to have monthly sewer rates that are competitive with other communities. Rates must be established to guarantee the City can pay for annual operating costs, capital replacement and debt service on any new loan.

**1-5 Year Sewer System Goals**  
(2016-2020)

Priority	2016 Project #	Project Description	Need Basis	2016 WWFP Cost Estimate	Planning & Design	Construction Schedule	Funding
B-1		Renegotiate Lease with Butler Farms for land application of treated effluent.	NPDES Permit compliance & capacity		Fall 2016		
B-2	4-5	Public Works Lab Expansion	Deficient lab facility & growth	100,000 ???	Fall 2016	2016-2017	50% SDC 50% Sewer
B-3	4-2	Aeration Capacity – add four 5-hp aerators	Growth	165,110			IFA Funding – CDBG??
B-4	4-3	Effluent Treatment (Phase 1)	Growth – TSS standards in NPDES Permit	414,895			IFA Funding - CDBG??

Priority	2016 Project #	Project Description	Need Basis	2016 WWFP Cost Estimate	Planning & Design	Construction Schedule	Funding
B-5	4-1	Chlorination / Dechlorination Structure (Increase chlorine contact time)	NPDES Permit compliance	662,544			IFA Funding
B-6	4-4	Effluent Treatment (Phase 2)	Growth	795,340			ID Funding – % SDC
B-7	5-3	8"/10" Sewer Main Del Mar (1 <sup>st</sup> -4 <sup>th</sup> ) Phase 1	Undersized & Serve Growth in NE UGB Area	264,234			ID Funding – % SDC
B-8		I/I Rehabilitation incl. MH Repairs (Phase 2) & Annual	NPDES Permit Requirement & Maintenance	100,000	Review Annually	Phase 2 – East side in 2017 (\$50K)	Sewer Fund
B-9		Prepare Bio-Solids Management Plan	NPDES Permit Compliance	50,000	Schedule w/ DEQ (2018-2020)		Sewer Fund
<b>Totals – Priority 1 Projects</b>				<b>\$2,552,123</b>			

### 6-10 Year Sewer System Goals & Projects (2021-2025)

2016 Project #	Project Description	Need	2016 WWFP Cost Estimate	Planning & Design	Construction Schedule	Funding
5-1	6" Force Main, Pump Station & Sewer Line w. of 11 <sup>th</sup> Avenue	Serve growth in UGB west of 11 <sup>th</sup> between Cedar & Olney	685,450		When needed	Developer & Sewer SDC
5-2	10" Sewer Line east of 1 <sup>st</sup> Avenue	Serve growth in Comm/Ind area east of 1 <sup>st</sup> Ave	253,760		When needed	Developer & Sewer SDC
5-4	8"/10" Sewer Del Mar (4 <sup>th</sup> -9 <sup>th</sup> ) Phase 2	Serve growth in NE UGB Upsize main	420,745			IFA Funding – Sewer SDC
	Lagoon Sludge Removal per adopted Bio-Solids Management Plan		TBD			
	Wastewater Facilities Master Plan (20-year plan)	NDPDES Permit	100,000	2021		Sewer SDC
	Sewer Main Replacement Olney St. (4 <sup>th</sup> -9 <sup>th</sup> )	Maintenance Capacity Upgrade	100,000			
<b>Totals Priority 2 Projects</b>			<b>\$1,559,955</b>			

### 11-20 Year Sewer System Goals (2026-2035)

2016 Project #	Project Description	Need	2016 WWFP Cost Estimate	Planning & Design	Construction Schedule	Funding
<b>Totals</b>			<b>\$</b>			

### Miscellaneous Sewer System Goals (No Dates)

2016 Project #	Project Description	Need	2016 WWFP Cost Estimate	Planning & Design	Construction Schedule	Funding
<b>Totals</b>			<b>\$</b>			

# CHAPTER 3

## TRANSPORTATION SYSTEM

(including Streets, Sidewalks and Storm Drainage Systems)

### PURPOSE:

To identify a street, storm drainage and sidewalk maintenance priorities in existing neighborhoods and business areas.

To plan for capital improvements to the City's transportation system that are needed by 2035, including street, bicycle, pedestrian path and sidewalk projects to serve new development in Aumsville.

### DESIRED OUTCOME:

Prepare, adopt and implement a prioritized work plan to utilize the limited funds available to the City for transportation system maintenance and improvements, including related storm drainage, bicycle and pedestrian improvements. The City will focus funds on the most important projects for the community. The work plan includes brief project descriptions, cost estimates, funding sources, target time lines and summarizes accomplishments.

### TRANSPORTATION SYSTEM PLAN:

The City Council adopted the *Aumsville Transportation System Plan* (TSP) prepared by Parametrix, Inc. in 2010. The TSP was developed to comply with DLCD's Transportation Planning Rule (Goal 12) and provide the City with an updated list of transportation projects that will be needed in the 20-year planning period from 2010 to 2030. The TSP provides the necessary methodology for the City to adopt a Transportation Systems Development Charge. The City has adopted a Transportation SDC, but due to the lack of growth in the community since 2010, the City has collected few Transportation SDC funds. SDC funds may be used by the City to help pay for the pedestrian and transportation system improvements that are needed to accommodate growth in the community.

The City is fortunate other agencies own and maintain the arterial and collector street system inside the City limits. Hwy 22 (ODOT) and 1<sup>st</sup> Street, Mill Creek Rd., Main Street and 11<sup>th</sup> Avenue (Marion County) are in good condition and have been routinely maintained or recently improved by Marion County and ODOT. The City's responsibility is to focus on local collectors and neighborhood streets. Most of Aumsville's local streets were built or reconstructed between 1970 and the present. The oldest streets are beginning to show their age and the City needs to develop a strategy for pavement management and preservation.

#### EXPLANATORY NOTE:

**This section has been updated to reflect the capital improvement priorities in the *Aumsville Transportation System Plan (2010)*. The staff has included high priority projects in Years 1 to 5 and Years 6 to 10.**

**Although the TSP identifies priority projects, the City does not have identified funding sources for the majority of these projects.**

**At the end of the section, additional tables are included that list the TSP "Bike-Ped" and "Street" projects in the TSP Priority Order.**

### STREET MAINTENANCE - FUNDING CHALLENGES:

The TSP identifies a wide variety of street and bicycle/pedestrian improvement projects that are needed to serve growth of the City through the year 2030. The TSP does not evaluate of the condition of existing streets and sidewalks or propose an annual pavement maintenance or system-wide preservation program.

State gas tax revenues are used by the City annually to pay personnel and to cover minimal O&M costs for patching, signs, striping, sweeping and minor repairs. Little money is available for pavement preservation treatments such as patching, grind & inlay work, overlays or slurry seals and no money is available for street reconstruction. Based on the adopted FY 2016-2017 budget, it appears the City will have \$40,000 to \$50,000 per year available for capital outlay projects, including pavement preservation and overlay projects.

The City faces a significant funding challenge. In order to pay for pavement preservation, routine street, sidewalk and storm system maintenance in addition to the existing residents share of planned transportation improvements in the TSP, the City will need to:

- assess the existing condition of the city’s local streets and prepare a pavement management plan and program to perform on-going maintenance.
- evaluate options to expand local funding sources. Potential funding sources may include:
  - a local “transportation maintenance fee” billed monthly on utility bills,
  - a local option tax levy, or
  - a general obligation bond issue devoted to street maintenance and improvement.
- collect transportation SDC fees to pay for priority growth related projects,
- work closely with Marion County and ODOT to identify funding for on-going maintenance and improvement of the County’s collector and arterial street network;
- aggressively pursue available state and federal grants; and
- re-evaluate and review its current budget and spending of state gas tax funds and assign more money to annual pavement management and maintenance efforts.

**EXPLANATORY NOTE:**

**The 1-5 Year Goals includes two pavement management projects A-7 (8<sup>th</sup> Street Overlay) and A-8 (Michael Way Overlay). A pavement management plan and annual maintenance program should be prepared to guide annual budget decisions.**

Objective Measures:

1. Prepare and adopt a pavement management assessment, identify a recommended PCI rating and continuously maintain the City’s local streets at or above the recommended PCI rating.
2. Identify funding options, including evaluation of a Transportation Maintenance Fee, local option tax levy or general obligation bond issues.
3. Complete preliminary project scoping, pre-design and engineering design for priority projects.
4. Collaborative teamwork for budgeting and project management by city administration, public works staff and consultants.
5. Complete construction on time and within budget.
6. Celebrate results.



## 1-5 Year Transportation System Goals

(from 2015 Visioning Plan, TSP & Staff Review)<sup>2</sup>

(2015-2019)99

Priority	2010 TSP #	Project Description	Need	Cost Estimate	Planning & Design	Construction Schedule	Funding
A-1		S. 5 <sup>th</sup> St. Overlay with sidewalks		168,500	2013	Completed 2016	SCA Grant & Street Fund
A-2		11 <sup>th</sup> St. Storm Sewer (Cleveland-Hazel)		50,000	2001	Completed 2016	SDC & Street Fund
A-3	ST-6	Ped Xing & ADA ramp 3 <sup>rd</sup> & Main St.	Safety	18,000		Completed	Street Fund
A-4	ST-7	11 <sup>th</sup> Street – School Flashers	Safety	25,000		Completed	Marion County
A-5	ST-1	Pedestrian Path: Safe Routes to School Project @ Aumsville Elementary School	Safety	450,000	Completed	2016-2017 Local Fund Exchange Project	ODOT SRTS Grant
A-6		Street Maintenance Funding Analysis	To pay for pavement preservation		Staff Analysis	NA	Street Fund
A-7		N. 8 <sup>th</sup> Street Overlay, including CB replacement	Pavement Deterioration/ Safety	130,000		2018 or 2019	Street Fund
A-8		Michael Way Overlay	Pavement Deterioration/ Safety	66,000		2018 or 2019	Street Fund
A-9	ST-4	1 <sup>st</sup> St. @ Willamette Add SB Turn Lane	Safety / Growth	273,000			SDC & Other Funds
A-10	ST-5	Main Street Traffic Calming, Streetscape, sidewalks & parking	Pedestrian Safety & Econ Development	No estimate			Developer financed & grants
A-11		Mill Creek Rd. Speed Control Study near Bishop Rd. Intersection	Safety			After Flowers Subdivision 50% buildout	ODOT & Marion County
<b>Totals Short – Term Projects (not completed)</b>				<b>\$ 919,000</b>			

<sup>2</sup> See Table 8-1 “Short Term Improvement Projects” for as illustrated on Figure 4-6 and described in Section 8-1 of the *Aumsville Transportation System Plan*, prepared by Parametrix, Portland, OR in October 2010.

## 6-20 Year Transportation, Street Maintenance & Storm Drainage Goals

(from 2015 Visioning Plan & Staff)

(2021-2035)

Priority	Project	Need	Estimated Cost	Planning/ Design Schedule	Construction Schedule	Funding
B	3 <sup>rd</sup> Street Overlay (Main to Cleveland) west side curb & sidewalks	Deterioration/ Safety	?	2015	Dependent on Funding	Street Fund
B	Misc. Street Maintenance/ Upgrades- 10 <sup>th</sup> St: Main to Church, Del Mar: 4 <sup>th</sup> to 1 <sup>st</sup> , Cleveland: 8 <sup>th</sup> to 9 <sup>th</sup>	Road Deterioration	85,000	2011	Phased	Street Fund
C	Storm Drainage Improvements: Basin 1C Bypass Line Delmar to 8 <sup>th</sup> to Olney	Flooding & System Upgrade Work	112,000	2012	Dependent of Funding	Storm Drainage SDC/ Street Funds
B	5 <sup>th</sup> , 6 <sup>th</sup> , 9 <sup>th</sup> & 11 <sup>th</sup> Streets Main to Washington Street Improvements	Maintenance & Upgrade				Street Fund
B	Evergreen Estates Storm Outfall Extension (move to Parks)	Park Usability	\$11,400			Parks Fund
B	Church, Cleveland, and Washington Street Improvements	Maintenance & Upgrade				Street Fund
C	Improve 2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> & 5 <sup>th</sup> Streets Main to Cleveland	Maintenance & Upgrade				Street Fund
C	Lincoln Street Overlay 9 <sup>th</sup> to 11 <sup>th</sup> Street	Maintenance				Street Fund
C	Street Improvements: 9 <sup>th</sup> St. (Main to Cleveland)	System Upgrade Work				Street Fund
B	Purchase New Street Sweeper (move to PW lists)	Equipment Upgrade	\$150,000		Dependent on Funding	Street Fund

### Miscellaneous Street & Storm Drainage System Goals

(No Dates)

At some point the City will need to re assess our storm water management plans and rules. We need to determine if our current requirements are meeting our desired outcomes.

Priority	Project	Need	Estimated Cost	Planning/ Design Schedule	Construction Schedule	Funding

## FUTURE BICYCLE AND PEDESTRIAN PROJECTS (2016 TO 2035):

The following Bicycle and Pedestrian System Projects are identified in the Aumsville Transportation System Plan. No funding is available to construct these projects until sufficient SDC receipts are collected by the City, a developer constructs the listed improvement as part of a new project or the City of Aumsville or Marion County are able to secure outside grant funding.

### 1-5 Year Short Term Bike/Ped Projects (from TSP)<sup>3</sup>

(2015-2019)

Priority	2010 TSP #	Project Description	Need	2010 TSP Cost Estimate	Planning & Design	Construction Schedule	Funding
A-2	ST-2	Pedestrian Path: Carmel to Windemere	Safety	15,000			Private Developer
A-3	ST-3	Pedestrian Path: 1 <sup>st</sup> Street (east side) Willamette to Gordon Next to church pkg lot	Safety	35,000			
<b>Totals Short – Term Projects</b>				<b>\$ 50,000</b>			

### 6-20 Year Bicycle & Pedestrian System Projects (from TSP)<sup>4</sup>

(2020-2035)

Priority	2010 TSP #	Project Description	Need	2010 TSP Cost Estimate	Planning & Design	Construction Schedule	Funding
PED-1	21	1 <sup>st</sup> St Bikeway (shoulder & walkway) (WB OR 22 to Beavercreek Rd.)		Include w/ street project			
PED-2	22	1 <sup>st</sup> St. Bikeway Install bicycle lanes (Beavercreek Rd. to Willamette St.)		Include w/ street project			
PED-3	23	1 <sup>st</sup> St. SW & bikeway (Willamette to Cleveland)		Include w/ street project			Developer financed
PED-4	24	Mill Creek Rd. bike lane (Porter-Boone Park to 11 <sup>th</sup> St.)		117,000			
PED-5	25	Main St. sidewalk & bike lanes (11 <sup>th</sup> -3 <sup>rd</sup> )		480,000			
PED-6	26	Main St. / Mill Creek SW & bike lanes (1 <sup>st</sup> – Bishop)		420,000			

<sup>3</sup> See Table 8-1 “Short Term Improvement Projects” for as illustrated on Figure 4-6 and described in Section 8-1 of the *Aumsville Transportation System Plan*, prepared by Parametrix, Portland, OR in October 2010.

<sup>4</sup> See Table 8-3 “Bicycle and Pedestrian Improvement Projects” for Scenario 1: UGB Buildout as illustrated in Figure 5-2 and described in Chapter 5 – *Aumsville Transportation System Plan*, prepared by Parametrix, Portland, OR in October 2010.

Priority	2010 TSP #	Project Description	Need	2010 TSP Cost Estimate	Planning & Design	Construction Schedule	Funding
PED-7	27	Bishop Rd. Ped walk & bike lanes (Mill Crk– Willamette)		163,000			
PED-8	28	11 <sup>th</sup> St. bike lanes (Olney – Main St.)		408,000			
PED-9	29	11 <sup>th</sup> St. Complete SW South of Olney		198,000			
PED-10	30	11 <sup>th</sup> St. (Main-Hazel) Complete sidewalks		289,000			
PED-11	31	Del Mar (10 <sup>th</sup> -11 <sup>th</sup> ) Multi-use path		40,000			
PED-12	32	Cleveland (11 <sup>th</sup> -1 <sup>st</sup> ) Complete sidewalks		240,000			
PED-13	33	5 <sup>th</sup> St. (Cleveland-Main) Complete sidewalks		90,000			
PED-14	34	Willamette St. (extend to Bishop)		40,000			
PED-15	35	Carmel Drive To Windemere Install multi-use path		30,000			
PED-16	36	1 <sup>st</sup> St. to York Install multi-use path		30,000			
PED-17	37	Mill Creek Trail 11 <sup>th</sup> – 1 <sup>st</sup>		No estimate			
<b>Totals Pedestrian &amp; Sidewalk Projects</b>				<b>\$ 2,545,000</b>			

**FUTURE TRANSPORTATION SYSTEM PROJECTS (2021 TO 2035):**

The following Street and Transportation System Projects are identified in the Aumsville Transportation System Plan. No funding is available to construct these projects until sufficient SDC receipts are collected by the City, a developer constructs the listed improvement as part of a new project or the City of Aumsville or Marion County are able to secure outside grant funding.

## 6-20 Year Street & Transportation System Projects (from TSP)<sup>5</sup>

(2021-2035)

Priority	2010 TSP #	Project Description	Need	2010 TSP Cost Estimate	Planning & Design	Construction Schedule	Funding
C-1	1	OR 22 EB Ramps @ Shaw Highway Traffic signal & widen	Capacity Building	1,600,000			
C-2	2	1 <sup>st</sup> St. @ Del Mar Traffic signal & widen + auto RR Xing gates	Capacity Building	3,500,000			
C-3	3	E. Del Mar extension (1 <sup>st</sup> Ave to Bishop Rd.)	Capacity Building Serve Comm & Ind site	No estimate			Developer financed
C-4	4	1 <sup>st</sup> St. @ Willamette SB turn lane + auto RR Xing gates	Capacity Building & Safety	2,300,000			See Agreement with Marion County
C-5	5	1 <sup>st</sup> St. @ Main Signalize intersection + auto RR Xing gates	Capacity Building & Safety	1,800,000			
C-6	6	8 <sup>th</sup> St. @ Main Widen curb radii & for large equipment	Safety	24,000			
C-7	7	11 <sup>th</sup> St. & Olney Signalize intersection.	Capacity Building	650,000			
C-8	8	Willamette Street (extend to Bishop Rd.)	Capacity Building	No estimate			Developer financed
C-9	9	14 <sup>th</sup> Street (Olney to Cleveland) New street	Capacity Building	No estimate			Developer financed
C-10	10	Del Mar Drive (11 <sup>th</sup> to 14 <sup>th</sup> )	Capacity Building	No estimate			Developer financed
C-11	11	Cleveland Street (11 <sup>th</sup> to 14 <sup>th</sup> )	Capacity Building	No estimate			Developer financed
<b>Totals Long – Term Projects</b>				<b>\$ 9,874,000</b>			

<sup>5</sup> See Table 8-2 “Roadway Improvement Projects” for Scenario 1: UGB Buildout as illustrated in Figure 4-7 and described in Chapter 4 – *Aumsville Transportation System Plan*, prepared by Parametrix, Portland, OR in October 2010.  
City of Aumsville Visioning Plan  
July 2017 Update

# CHAPTER 4 PARKS SYSTEM

**PURPOSE:**

To implement the Park Facilities and Improvements Plan and establish a schedule and plan to accomplish park improvements goals.

**EXPLANATORY NOTE:**  
**Not Updated – Update in September 2016 with information from the Master Parks Plan.**

**DESIRED OUTCOME:**

Prepare park improvements work plans including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

### 1-5 Year Park Improvement Goals 2016-2020

Priority	2016 Parks Plan #	Project Description	Need	2016 Parks Plan Cost Est.	Planning & Design	Construction Schedule	Funding
A		Update Park Master Plan	Planning	20,000	75% Complete	NA	Parks SDC Fund
A		Replace Porter Boone Bandstand	Facility Upgrade / Expansion	17,000	Completed	Fall 2016. Complete by 10-31-2016	Parks SDC & County Grant
B		Flowers Neighborhood Park Land Acquisition	Neighborhood Park	\$70,000 / lot	Plat w/ Subdivision	Acquire in 2016/2017	Donation & Park SDC Credit
B		Flowers Neighborhood Park Development	Neighborhood Park			2017 – 2020	OPRD Local Gov't Grant
C		Identify high, moderate and rustic park maintenance areas?	Maintenance		On-going		
B		BMX Bike Park	Youth Recreation			Spring 2017	In-Kind / Local Fundraising
B		Annual tree replacement & planting program		500		Annually	

## 6-10 Year Park Improvement Goals

2021-2025

Priority	2016 Parks Plan #	Project Description	Need	2016 Parks Plan Cost Est.	Planning & Design	Construction Schedule	Funding
B		Eastside Community Park Land Acquisition (20 acres)	Growth				Parks SDC / OPRD Grant
B		Porter-Boone Drainage Improvements	Park Upgrade	50,000			Park Fund & Park SDC
B		Skate park Expansion for beginning/street skaters	Youth Recreation & Safety				OPRD Local Gov't Grant
<b>Total 6-10 Year Park Improvements</b>							

## 11-20 Year Park System Goals

2026-2035

Priority	2016 Parks Plan #	Project Description	Need	2016 Parks Plan Cost Est.	Planning & Design	Construction Schedule	Funding
B		Cover Porter-Boone Park Multi-purpose court	Provide indoor covered play area				Parks SDC / OPRD Grant
B		Mill Creek Park Install ballfield lights	Upgrade for team use				
<b>Total 11-20 Year Park Improvements</b>							

## Miscellaneous Park Improvement Goals

No Dates

Priority	2016 Parks Plan #	Project Description	Need	2016 Parks Plan Cost Est.	Planning & Design	Construction Schedule	Funding
<b>Total Miscellaneous Park Improvements</b>							

# CHAPTER 5

## POLICE DEPARTMENT

### **PURPOSE:**

Identify the law enforcement needs of the community, set high standards to keep the City safe and secure, adopt community policing goals and monitor accomplishments.

### **DESCRIPTION OF EXISTING LAW ENFORCEMENT SERVICES:**

The Aumsville Police Department has six sworn police officers and one office manager/records clerk handles dispatch, municipal court, and records management. In addition, the sworn officers are supported by eight volunteer reserve officers and one volunteer office assistant.

Beginning in July 2016, the Aumsville Police Department provides 24-hour law enforcement coverage to the citizens of the City. The department emphasizes community policing and prides itself on each police officer's ability to listen to and work directly with individual citizens to keep the community a safe place to live.

In addition to providing traditional law enforcement services such as traffic enforcement, criminal investigations, code enforcement and civil service duties, Aumsville's police officers are very active in the community. They engage in outreach programs such as the National Night Out, Christmas Toy Drive, the city's summer recreation program and the annual Junior Police Fishing Derby in collaboration with Stayton and Turner Police.

The police department also emphasizes drug and alcohol awareness through various activities, including the prescription drug disposal, where expired or unused medications can be dropped off rather than flushed or used by others. DUII traffic safety enforcements are performed periodically through the year as funded through state grants, with the aim of reducing the number of traffic injuries and fatalities that result from driving under the influence of drugs or alcohol. An assortment of safety programs are also offered by the department. Seatbelt classes are scheduled during the year in combination with active emphasis during traffic stops. The department also receives funding to provide pedestrian crosswalk safety enforcement.

The Aumsville Police Department and Public Works Departments take special pride in working collaboratively on code enforcement issues. They recognize the importance of keeping neighborhoods clean, safe and well-maintained in compliance with the city's zoning and nuisance regulations. Safe, well-cared for properties retain property values, create a safe living environment for residents of all ages and make Aumsville's neighborhoods welcome and inviting.

### **DESIRED OUTCOME:**

To ensure Aumsville is a safe and great place to live and work. The Aumsville Police Department will provide excellent law enforcement services using a community policing service model.

### **Objective Measures:**

1. Annual Review of Part I, II and III crimes.
2. Annual reduction in \_\_\_\_\_ types of crimes per capita.?
3. Active involvement in at least \_\_\_\_ community events, safety fairs, and school programs.
4. Provide every sworn officers w/ \_\_\_\_ hours of training per year.
5. Collaborative Teamwork with elected officials, city administration and public works.
6. Completion and reporting of progress on the Aumsville Police Departments annual work program.
7. Celebrate Results



## 1-5 Year Police Department Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
Police-1	Add 6 <sup>th</sup> Police Officer	Provide 24-hour coverage	90,000	2015-2016	Completed 2016	Police Fund
Police-2	Facility Upgrades: (1) finish storage building (2) install video - interview room	Efficiency & Facility Upgrade	3,500		Completed 2016	Police Fund
Police-3	Replace Tasers	Equipment Upgrade	2,400	2015-2017	3 purchased 2 planned for 2016-2017	Police Fund
Police-4	APD Receivables: Court Clerk actively review and collect outstanding fines	Clear old case files	TBD	2015-2017	On-going case review by Court Clerk.	Police Fund
Police-5	Court Management Software and electronic case files	Efficiency	10,000	2016-2017	Purchase by 12-31-2016	Police Fund
Police-6	Develop a Vehicle Replacement Schedule and Purchase an additional patrol car	Growth	30,000	2017-2018	Purchase in Summer 2017	Police Fund
Police-7	Policy Manual Update	Training, efficiency and legal sufficiency	3,000	Catch up & Annual updates	Complete by 10-31-2016	Police Fund
Police-8	Divide City into Districts/Grids with Officers Assigned to Track Activity & Meet With Citizens	Improve community policing efforts	None	2016-2017	Initiate by 12-31-2016 Evaluate every 6 months	NA
Police-9	Police Advisory Board	Improve communication with citizens & businesses	Staff time	2016-2017	Establish in FY 2016-2017	Police Fund
Police-10	Citizen Emergency Response Team (CERT)	Risk Management & community policing	Staff time	2016-2017	Establish in FY 2017-2018	Police Fund
Police-11	Update Evidence Management incl. bar-scan, current inventory & records management system.	Risk Management & Efficiency	TBD	2017-2018	Train staff & update system	Police Fund
Police-12	Emergency Preparedness Training for all city staff & council	Risk Management – Community Service	Staff time \$\$\$ for training	On-going	Identify training needs for staff in 2016-2017	All Funds

## 6-10 Year Police Department Goals

2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Executive Development & National Academy Training for Supervisors	Training Succession Planning	4,000	2017 or 2018	Pursue Nomination	Police Fund
	Emergency Operations Plan Update	Risk Management	TBD	Every 5 years	Last updated in 2009	Police Fund
	Establish Cadet/Senior Patrol Program	Community Outreach	TBD			Police Fund
	Establish a combined Detective/School Resource Officer Position	Efficiency	TBD		Officer Gullickson assigned as SRO	Police Fund
	Create Succession Plan for Replacing Management / Internal Promotions	Training & Efficiency	TBD		Sgt. Flowers – Supervisory Training	Police Fund
	Spearhead Startup of Civic Club for Business Owners/Citizens	Community Outreach	TBD			

## 11-20 Year Police Department Goals

2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

## Miscellaneous Police Department Goals

No dates set

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 6 PUBLIC WORKS DEPARTMENT

**PURPOSE:**

To identify public works department needs, establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Objective Measures:

1. Identify specific facility quality measures and maintenance benchmarks for public works facilities, parks, buildings, vehicle replacement, equipment replacement, etc.
2. Update GIS System maps of all public facilities
3. Identify certification requirements, training calendar and benchmarks for each PW employee.
4. Develop system wide SOP's for Public works operations.
5. Develop appropriate level of expertise through staff development and or additional SME positions.

**UPDATE NEEDED:**

**The Public Works Department will expand as the community grows and it will need to develop staff expertise in specialized work areas, while still retaining several employees who are "generalists".**

**The City may want to complete a management assessment of the department so it develops a more organized facility management and maintenance program, equipment & vehicle replacement program, staff development & training, safety/risk management efforts, etc.**

**Working with LOC/and/OAWU, PNWPCA, OSU-Engineering, or an engineering firm which specializes in systems management/facilities planning.**

## 1-5 Year Public Works Department Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
PW-1	Upgrade Shop Lab (Force Acct Project w/ City Labor)	Efficiency	60,000	2016-2017	Initiate Design, set budget & set project schedule	PW Equip & Sewer Imp Fund
PW-2	Asset Management & Maintenance Software for Water/Sewer/Storm Drainage/ Signs / Buildings, etc.	Risk Management	Labor		Consider as part of water project funding	All PW Funds
PW-3	Vactor Truck Replacement	Equipment Upgrade	150,000	2017-2019		PW Equip Fund
PW-4	Develop Vehicle Replacement Schedule and Funding Proposal					

### 6-10 Year Public Works Department Goals

2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
PW-6	Pave Shop Entrance Road	Maintenance		2009		DEQ Grant?

### 11-20 Year Public Works Department Goals

2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

### Miscellaneous Public Works Department Goals

No Dates Set

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 7

## CITY HALL, PUBLIC BUILDINGS & FACILITIES

**PURPOSE:**

To identify city hall, community center, museum and general public facility project needs and establish a plan to accomplish these goals.

**DESIRED OUTCOME:**

The City is proud of the small civic center complex that includes the City Hall/Police Department, the Chester Bridges Community Center and the Aumsville Historical Society Museum and the adjacent Water Tower park.

As the community grows, the City Council desires to maintain and upgrade the City’s general government facilities to serve the residents of the City. The City Hall/Police Department building was completed in 2009 and has capacity to add employees as the city grows. One challenge will be to manage and minimize the space required to evidence, municipal court and public records storage. Transitioning to a more efficient electronic records system and more tightly managed evidence/court records systems will ensure these buildings will serve the City for the next 20 years.

The Chester Bridges Community Center was built City in 1985 when the population was 1500 residents. The community center has a meeting room used for city council and planning commission meetings as well as for municipal court, special events and activities. The community center is functional, but needs a major renovation.

Objective Measures:

### 1-5 Year City Hall & Public Facility Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
PF-1	Computer System: Hire consultant to review hardware, software, maintenance and backup needs of the City.	System Integrity Risk Mgt	TBD	Initiate in 2016-2017	Not budgeted	Various Funds
PF-2	Replace City Hall Copier	Maintenance/ Efficiency	\$16,000	2014	Completed 2015	Equip. Reserve
PF-3	Community Center AC Replacement	Maintenance	\$6,500	2016-2017	Budgeted	General Fund
PF-4	Archive City Records to Electronic Format- Work Plan: Set up Filing Index system. PDF's of new documents to external hard drive and old documents as time permits.	Security	Staff Cost	2009	Ongoing	General/ Water/ Sewer
PF-5	Reroof Museum and Repoint Brick on Exterior	Maintenance	20,000	2016-2017	Budgeted	General Fund
PF-6	Codification of City Ordinances & Add provide public access to a Searchable City Code	Public Service	TBD	2017-2019	Not budgeted	General Fund

## 6-10 Year City Hall & Public Facility Goals

2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Community Center Assessment & Renovation	Maintenance & Growth	TBD			
	Civic Center Area: Acquire & Develop adjacent property for future for a Downtown plaza, public gathering/event spaces and parking. [See Downtown Goals]	Growth	As funds are available		Dependent on Property Acquisition	

## 11-20 Year City Hall & Public Facility Goals

2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Library Feasibility Study: Evaluate potential costs and benefits of the City providing library services					

## Miscellaneous City Hall Goals

No Dates Set

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 8

## DOWNTOWN CORE AREA

**PURPOSE:**

Revitalize Aumsville’s Main Street commercial district. Utilize the National Trust for Historic Preservations four-point “Main Street” approach to downtown revitalization to create a vibrant central business district.

**DESIRED OUTCOME:**

The four-point approach to Main Street revitalization recommends cities develop programs that emphasize organization, promotion, design and economic restructuring. The City of Aumsville will work with local property, citizens and businesses to start and implement a Main Street program to enhance its role as a livable and work-friendly area. The City will actively support efforts to upgrade the streetscape, public art and public facilities that are needed in the business district.

Beginning in September 2016, Marion County, MWVCOG and the cities of Turner and Aumsville will have a RARE participant, a post-graduate student in urban planning. The RARE participant will focus on several planning projects for the participating agencies, including the potential of establishing a Main Street program in some of the N. Santiam Canyon area communities.

Objective Measures:

### 1-5 Year Downtown Revitalization Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
DR-1	U of O Community Project: Downtown Visioning Project	Planning & Visioning		June-Nov 2015	Completed	DLCD Grant
DR-2	Update Commercial Design & Development Standards (DLCD/TGM Small Cities Model Code)	Planning		2010	Completed	
DR-3	Main Street Program Complete Feasibility Assessment & Start-up program	Economic Development		2016	RARE Task for 2016-2017	City/COG & Marion County
DR-4	Downtown Business District – Rezone & Expand	Planning & Visioning		2017-2018 Planning Comm	Evaluate need based on Buildable Lands Analysis	
DR-5	Downtown Plaza Conceptual Plan – Appoint Planning Commission or special advisory committee	Planning & Visioning		??? Planning Comm		

### 6-10 Year Downtown Core Goals 2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Main Street Streetscape Project: South-Side Curbs/Sidewalks	Economic Development				

## 11-20 Year Downtown Core Goals

2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Time line	Funding

## Miscellaneous Downtown Core Goals

No Date Set

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding



# CHAPTER 9

## ECONOMIC DEVELOPMENT

### PURPOSE:

To encourage a variety of new business activities to locate in the city and establish a plan to accomplish this goals

Develop a strong economic base with a diversity of industries, retail businesses, services, professional and government employers. To increase and broaden employment opportunities for area residents and stimulate growth of retail and service related activities in the city.

### DESIRED OUTCOME:

The City of Aumsville does not have an economic development program. The Salem Economic Development Corporation (SEDCOR) provides business retention and recruitment services for the City of Salem and the surrounding communities. The North Santiam Economic Development Corporation's GROW program provides one-on-one small business management and training services. Tourism promotion and visitor services are provided through Travel Oregon, Salem Visitors and Convention Bureau, the Stayton-Sublimity Chamber of Commerce and a rural tourism studio focus group initiated in 2015 for the North Santiam Canyon region.

As part of the 2016-2017 RARE project with the MWVCOG, Marion County and the Cities of Turner and Aumsville an economic opportunity analysis will be completed.

**Marion County, MWVCOG and the Cities of Aumsville & Turner will have a RARE Participant from September 2016 to June 2017. The RARE participant is a post-graduate school level intern with experience in Urban Planning. Marion County & MWVCOG will provide day-to-day supervision and projects will be coordinated with the two small cities.**

#### **RARE Projects will include:**

- 1. Main Street Program – Evaluate benefit of establishing Main Street programs in Marion County's small towns, including Aumsville, Turner, Stayton, etc. (County)**
- 2. Economic Opportunity Analysis (Aumsville & Turner)**
- 3. Buildable Lands Analysis (Aumsville & Turner)**
- 4. Housing Needs Analysis (Aumsville & Turner)**
- 5. Park Project (Turner)**
- 6. Planning Assistance to MWVCOG smaller communities. (MWVCOG)**

The Aumsville Comprehensive Plan has several policies that encourage business development and revitalization efforts of the City:

- *New and expanding businesses should first develop around the city hall and post office as a means to concentrate business activity and create a convenient and accessible business center.*
- *Commercial development outside the existing commercial core shall be oriented to serve neighborhood needs.*
- *The City will take steps to limit residential uses in the Commercial zone; except for above permitted commercial uses or in areas that does not front an arterial street.*
- *The City will take steps to establish an industrial park of various lot sizes with appropriate sewer, water and storm drainage and road access.*

- The City will amend development ordinances to prohibit the encroachment of non-industrial uses in lands reserved for industrial use.
- The City shall seek to take advantage of Aumsville’s railroad frontage by using adjacent land for industrial and warehousing uses.

Objective Measures:

- 1.
- 2.

### 1-5 Year Economic Development Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
ED-1	Revitalize & Expand Summer Saturday Market as a special community event. (Brainstorm session – volunteer coordination)	Community Vitality		Review by Spring 2017	Low attendance & participation in Summer 2016	
ED-2	Economic Opportunity Analysis (EOA) & Employment Land Needs Assessment (part of Buildable Lands Analysis)	Growth	6,500 to 10,000	Complete by August 2017	RARE Project Assign to Planning Commission	General
ED-3	UGB Expansion to accommodate 20-year supply of needed SFR & MF Housing	Growth Comp Plan Update		2017	Assign to Planning Commission	
ED-4	Commercial & Industrial Lands UGB expansion and CP/ZC Map amendments.	Growth Comp Plan Update		2017-2018	Assign to Planning Commission	
A	Implement Economic Opportunities Analysis	Growth	\$TBD		Ongoing	General Fund
A	Attract new or expanding industries to provide employment opportunities.  Work Plan: Market Aumsville, Meet w/ SEDCOR, Stayton/Sub Chamber, Business Oregon & Local industries	Economic Development			Ongoing	General Fund
B	Explore potential for developing an industrial park	Economic Development				

### 6-10 Year Economic Development Goals 2021-2025

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

## 11-20 Year Businesses Goals

2026-2035

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

## Miscellaneous Businesses Goals

No Date Set

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

# CHAPTER 10

## HOUSING

**PURPOSE:**

To provide for the housing needs of the existing and future residents of Aumsville and assure that residential areas are pleasant, healthful and safe places in which to live. To establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

Aumsville is a “Great Place to Live”. The City Council and staff are committed to improving the quality of life for all residents of the City by focusing city resources on projects that make Aumsville a livable city. This includes public facilities, community policing, provision of many neighborhood parks and open spaces, special events and activities, providing a monthly newsletter, offering summer recreation programs, etc.

Development and redevelopment of nice residential neighborhoods is one of the highest priorities of the City Council.

The Aumsville Comprehensive Plan has several policies that emphasize the development, rehabilitation and provision of a variety of housing types for citizens of all income levels.

1. *The City shall encourage development of housing which meets the needs existing and future residents of Aumsville in all income groups.*
2. *The City shall encourage a greater proportionate mix of low- and moderate-cost housing to avoid an undue concentration in any one area of the community.*
3. *The City will ensure that there is an adequate supply of multi-family zoned land to accommodate future needs.*
4. *High density housing development will have access to arterial and/or collector streets.*
5. *The City shall allow for the use of new land development techniques to encourage a variety of living areas and housing types in all residential zones.*
6. *The City shall encourage city participation in a regional subsidize housing allocation program to bring about a more equitable balance of subsidized housing between communities within the region.*

**Objective Measures:**

- 1.

### 1-5 Year Housing Goals

2016-2020

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding
H-1	Prepare Buildable Lands Analysis (BLA) for the 20-Year Planning Period (2016-2035)	Planning	5,500	RARE	RARE project in 2016-2017	General Fund
H-2	Prepare Housing Needs Analysis	Planning		RARE	2016-2017	General Fund
H-3	Pursue UGB Expansion to Accommodate Future Residential Growth based on the BLA	Growth			2017-18	DLCD Grant & General Fund

### 6-10 Year Housing Goals

2021-2025

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

### 11-20 Year Housing Goals

2025-2035

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

### Miscellaneous Housing Goals

No Date Set

Priority	Project	Need	Estimated Cost	Estimated Staff Hours	Status	Funding

# CHAPTER 11

## SCHOOLS

**PURPOSE:**

To identify infrastructure needs, in the area of public education in the city and establish goals and monitor accomplishments.

**DESIRED OUTCOME:**

**EDIT for discussion with the City Council:**

**Discuss communication with school district Supt., staff, council & elected officials.**

**Annual meetings or other get-togethers with city/school officials to review topics of interest including public safety, emergency response and planning coordination.**

The Aumsville Comprehensive Plan has several policies that emphasize the development, rehabilitation and provision of a variety of housing types for citizens of all income levels.

1. *The City will work with the Cascade School District to help the district maintain and enhance quality educational programs and opportunities.*
2. *Minimize vehicle and pedestrian traffic conflicts near school facilities.*
3. *Plan and develop school facilities expansion according to population growth projections.*

Objective Measures:

### 1-5 Year School Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
S-1	Continue and improve the City's partnerships with Cascade School District	Collaboration				
S-2	Coordinate school facilities planning with land use planning by notifying the School District or pending land use issues and holding periodic meetings with school officials to discuss growth	Collaboration			Ongoing	

	and its impact on local schools.					
S-3	Maintain communication with school district concerning development projects that could impact school operations and functions. (Comp Plan)				Ongoing	
S-4	Support school bond measures to ensure the schools' have quality educational facilities to meet the needs of a growing community.					
S-5	Plan and develop safe routes to school for pedestrians and bicycles.					

### 6-10 Year School Goals 2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

### 11-20 Year School Goals 2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

### Miscellaneous School Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 12

## YOUTH

### PURPOSE:

To identify the needs of the youth in the city, establish improvement goals and monitor accomplishments.

### DESIRED OUTCOME:

#### DISCUSS W/ COUNCIL:

**The City has made a commitment to provide Youth Recreation Programs for the community. Members of the City Council and staff have made significant time commitments to this goal through the Summer Program, support for the Corn Festival, etc.**

**Revise the Short term vs. Long Term goals to reflect this commitment. What is the City's role in supporting these programs?**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. C

### 1-5 Year Youth Goals

2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	<i>SEE SCHOOLS AND PARK SECTIONS FOR JOINT GOALS and ACCOMPLISHMENTS</i>					
Youth-1	Support and Encourage Youth Activities – Summer Rec Facility Activities	Active Children & Growth of strong families.			Ongoing	Grants & City Budget

### 6-10 Year Youth Goals

2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Summer Rec Program - Indoor Rec Facility and Storage Buildings @ Porter-Boone Park on County Shops property.	Growth of Rec Program				



## 11-20 Year Youth Goals 2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
	Develop a Youth/Senior Center	Expand Youth Activities	Feasibility Study Completed	Operating Costs Beyond City Budget Scope		?

## Miscellaneous Youth Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 13

## SENIOR CITIZENS

**PURPOSE:**

To identify the needs of senior citizens in the city, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**DISCUSS W/ COUNCIL:**  
**Short term vs. Long Term goals. What is role of the City?**

### 1-5 Year Senior Citizens Goals 2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
Senior-1	Provide a Regularly Scheduled Social Activity for Seniors at the Community Center	Livability			Find volunteers to organize and staff event	
Senior-2	Support, Publicize and Encourage Senior Programs and Activities	Community Involvement				

### 6-10 Year Senior Citizens Goals 2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
Senior-1	Develop a Senior/Youth Center	Provide New Services				

## 11-20 Year Senior Citizens Goals 2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

## Miscellaneous Senior Citizens Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 14 TRANSPORTATION

**PURPOSE:**

To identify regional transportation improvement, establish improvement goals and monitor accomplishments.

**DESIRED OUTCOME:**

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

**Explanatory Note:**  
**These projects are ones that are not listed in the TSP or Street Maintenance lists.**

## 1-5 Year Transportation Goals

2016-2020

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
Trans-1	Implement Transportation System Development Charge	TSP Funding			Completed	
Trans-2	Implement Transportation System Plan	Safety/Quality of Life			Ongoing	General/ Street/TSDC Funds/ Grants
Trans-3	RR Electronic Signal Crossings	Safety ODOT Rail Regulatory Requirement			Initiate Rail Crossing Pre-Order in 2016	Work w/ ODOT/IFA /Regional Solutions Team to ID funding
Trans-4	Continue to actively lobby and support CARTS Bus Routes to Aumsville and N. Santiam Canyon	Mobility for Residents			SKATS Proposing cutbacks in routes	

## 6-10 Year Transportation Goals

2021-2025

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
A	Bus Routing	Growth				

## 11-20 Year Transportation Goals 2026-2035

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

## Miscellaneous Transportation Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 15

## EMERGENCY MANAGEMENT

### PURPOSE:

To regularly update emergency management policies and strategies, establish improvement goals and monitor accomplishments.

### DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
  2. Budget Coordination
  3. Celebrate Results

**Work with Councilor Baugh to revise and update 1-5 Year goals and priorities. Some items to consider:**

1. Staff training – FEMA 100 to 800 series for administrative & public works staff.
2. Staff training – emergency responsibilities – what community expects of staff.
3. Tabletop exercise for city officials.
4. Education materials for Aumsville residents
5. Emergency planning for public works to provide essential services – water at well heads w/ emergency generator, equipment, etc...

### 1-5 Year Emergency Management Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding
A	Update EOP w/ Tornado & Flood Event Lessons Learned	Emergency Planning & Efficiency			As Time Permits	
A	Evacuation Plan Publication & Partnership Agreements	Safety		Yearly	Ongoing	
B	Emergency Education Newsletter Articles	Safety			Ongoing	
B	Scheduled EOP Periodic Updates	Efficiency			Ongoing	

### 6-10 Year Emergency Management Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

### 11-20 Year Emergency Management Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

### Miscellaneous Emergency Management Goals

Priority	Project	Need	Estimated Cost	Planned Schedule	Status	Funding

# CHAPTER 16

## COMPLETED PROJECTS

### WATER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Upgrade Washington Street Water Line	1995
8th St, Main to Cleveland;	1995
Radio Telemetry System	1996
Cleveland Street, 5th to 1st, 10" pipe	1997
Construct a 10" water line from 8th Street down Cleveland to Tower	1998
Upgraded 5 <sup>th</sup> Street water service lines	1998
Engineer's system map update	1998
Water System Master Plan	1998
System Hydraulic Analysis	1999
Rehabilitate Reservoir Well	1998
Well Monitors and Alarm System	1997
All services lines on 5th Street	1995
Aumsville Meadows three-way tie in at Lincoln & Del Mar	DONE
Telemetry/radio/Sensor warning system for wells.	DONE
Priority A Water Line Improvements	2000
Upgrade 7 <sup>th</sup> Street Service Lines	2000
Boone #2 Well Improvements w/ Future Chlorinating Room	2001
Upgrade 1070 Church, 185 10 <sup>th</sup> & 6 <sup>th</sup> @ Washington Service Lines	2002
Paint Inside of Tower and Outside 1 MG Storage Reservoirs	2002
Replace to Touch Read Water Meters	2003
Water Line to Sewer Plant	2002
Tower Emergency Generator	2005
Main Street Water Line Upsizing & New Raw Waterline	2006
Replace Cathodic Protection Equipment	2006
Water Chlorinating and Taste Quality Improvements	2007
New Church Well On Line	2008
Booster Station Upgrades	2010
Update SCADA System	2011
1 <sup>st</sup> & 11 <sup>th</sup> Street Grant Related Water Line Improvements	2012
Update Water Master & Conservation Plan	2014
Water Quality Filters	2015

### SANITARY SEWER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Flow Monitor & Alarm System	1998
Sewer System Master Plan	1999
Emergency Generator Wiring	1999
New Sewer Mower	2000
New Lagoon Boat & Equipment	2001



## SANITARY SEWER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Main/8 <sup>th</sup> Street Pump Station Replacement	2001
Lagoon Aeration	2001
Sewer Treatment Plant On-Site Irrigation & Landscape	2004
Shop Roof Replacement	2004
Sewer Treatment Plant Storm Drainage	2004
Lagoon Levy Improvements	2004
East Side Sewer Line Development	2004
Land Acquisition for Effluent Irrigation	2005
New Sewer Lift Station & Line Upgrade	2008
Chlorination & Dechlorination System	2009
Irrigation System- Land Application of Effluent	2011
Sewer Pond Transfer Piping Upgrade	2011
I / I Rehabilitation Work – West side of system	2016

## STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
5 <sup>th</sup> Street Curb Cuts for Sidewalk Ramps	1995
8 <sup>th</sup> Street Main –Cleveland Improvements	1996
Washington Street 5 <sup>th</sup> –11 <sup>th</sup> Overlay	1996
6 <sup>th</sup> Street Washington – Main Overlay	1996
11 <sup>th</sup> Street Washington – Main Overlay & Curbs	1996
Michael Way Overlay @ Cul-De-Sac Bulb	1997
Del Mar Drive 5 <sup>th</sup> – 8 <sup>th</sup> Overlay	1997
Main & 9 <sup>th</sup> Street Intersection Improvement	1997
Darla, Donna & Dianne Courts Overlay	1997
Storm Drainage Outfall Phase I	1997
Miscellaneous Storm Drainage Work	1998
5 <sup>th</sup> Street Main – Shamrock Overlay	1998
Del Mar Drive School Entrance Improvement	1998
6 <sup>th</sup> Street Church – Cleveland Overlay	1998
Street Sweeper	1998
Streets & Drainage SDC	2000
Locust Court Overlay	2000
5 <sup>th</sup> Street Shamrock to Del Mar Overlay	2000
Storm Drainage: Basin 8-Phase 1--11 <sup>th</sup> Street	2000
Storm Drainage Outfall Phase II	2000
7 <sup>th</sup> Street Improvements from Main to Cleveland Street	2000
Olney Street Improvements	2000
Storm Drainage: Replace Basin 3	2001
Oak/Clover & Maple Street Overlay	2002
Storm Drainage Improvements: Basin 1B-Church Ditch	2002
Street Lighting Upgrade- 5 <sup>th</sup> & Del Mar Light	2003
South 7 <sup>th</sup> Street Improvements (Washington to Main)	2003
11 <sup>th</sup> Street Sidewalk Extension w/ Storm Drainage	2004

## STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
2 <sup>nd</sup> Street Curb and Gutter	2004
Church & 11 <sup>th</sup> Street and 7 <sup>th</sup> Street Storm Drainage Improvements	2004
4 <sup>th</sup> Street Overlay and Monolithic Curb Replacements	2004
Forest Estates Storm Water Plan	2006
Main Street Downtown North Side Improvements	2006
5 <sup>th</sup> , 6 <sup>th</sup> Street Overlays	2006
Highberger & 1 <sup>st</sup> St Ditch Flood Mitigation Improvements	2007
N. 7 <sup>th</sup> Street Overlay	2008
6 <sup>th</sup> Street City Hall/Police Complex Improvements	2009
Olney Street Overlay – 4th Street to City Shops	2009
Beaver Creek Flood Mitigation	2010
Sidewalk Plan Inclusion in Transportation System Plan	2010
City Welcome Signs	2011
1 <sup>st</sup> Street Widening, Pedestrian & Bikeway Improvements	2013
Curbed Cleveland St @ 4 <sup>th</sup> with Curb & Sidewalk Replacements	2014
N. 9 <sup>th</sup> Street Overlay	2014
Street Index/ Maintenance & Condition Evaluation Update	2015

## PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Wildwood Play Structure	1997
New Mower	1998
Porter-Boone Play Structure	1999
Wildwood & Porter-Boone Drinking Fountains	1999
Basketball Equipment	1999
Mill Creek Park Water Line	2000
New Park Trees	2000
Mill Creek Softball Field Bleachers	2000
Park Mower Replacements	2000
Mill Creek Park Skate Park Project	2000
Mill Creek Park Sewer Line	2001
Mill Creek Park Restroom	2001
Clearing out of Porter Boone Wetland Park	2001
Mill Creek Park Electricity/Lighting	2002
Skate park ADA Ramp & Bleachers	2002
Mill Creek Park Irrigation	2002
Mill Creek Park - Speed Zone Reduction	2002
Porter Boone Bandstand Railing and Roof	2002
Skate Park Landscaping	2002
Update Park SDC to Include BMX Park	2003
Volleyball Court Relocation to Boonedocks Park	2003
Mill Creek Park Play Area Development	2004
Panther Park Development	2004
Porter -Boone Vehicle Access Restrictions Site Improvement	2003

**PARK SYSTEM**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
Pet Mutt Mitt Poop Stations	2003
Mill Creek Park Play Area	2004
Porter-Boone and Boonedocks Electrical Improvements	2004
Tower Park Benches with Awnings	2004
Porter-Boone Park Landscaping & Irrigation	2004
Highberger Neighborhood Park Acquisition	2005
Boonedocks Park Development	2005
Mill Creek Park Ball Field Fence	2005
Porter-Boone Park, Multi-Court Rehab & Parking Improvements	2005
Mill Creek Parking Area Light	2005
Tower, Panther, and Wildwood Park Sprinklers	2006
Mill Creek Park Paving	2006
Porter Boone Park Restroom w/ Outdoor Recreation Center	2008
Porter-Boone Tree Planting	2009
Mill Creek Park Ballfield Dugouts, Irrigation, Landscaping and Watershed Improvements	2009
Initiate Summer P/B Park Recreation Facility Events	2010
Highberger Neighborhood Park	2011
Community Parks Enhancements	2014
Wildwood Splash Park	2014

**POLICE DEPARTMENT**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
New Computer	1995
New Police Vehicle	1995
New Fifth Officer - Almost 24-hour Service	1996
Dare Car	1997
Computer Systems Upgrade	1998
New & Replacement Office Furniture	1998
Replaced Copier	1998
New Radios	1999
Weapons System	1999
New Radar	1999
New Computer	1999
New Radios	2000
New Cell Phone	2000
Police Local Option Tax Levy	2001
Replacement of Protective Vests	2001
New Radar	2001
Update Court Clerk/Police Dispatcher Job Description	2001
Universal Helmets Outreach	2001
New Fax & Telephone Line	2002
APD Front Door & Counter Replacement	2002

**POLICE DEPARTMENT**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
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City of Aumsville Visioning Plan  
July 2017 Update

New Computer - Chief	2003
Upgrade Computer Monitors	2004
Emergency Generator	2005
Education Incentive Program	2008
New Police Station	2009

**PUBLIC WORKS DEPARTMENT**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
New Backhoe	1994
New Kubota Tractor	1995
New Sprayer	1995
New ¾ Ton Pickup	1996
New Pole Building	1996
½ Ton Pickup Replacement	1997
Massey Ferguson Tractor	1997
Copier	1997
New Utility Worker Position	1998
Self-contained Breathing Apparatus (SCBA) Equipment	1999
Confined Space Equipment	1999
New GIS Computer System	1999
Digital Camera	1999
New Uniforms	1999
Heavy Equipment Trailer	2000
New Touch Read Utility Billing System	2000
Public Works Director Job Description	2000
Second Sewer Certification	2000
Communication Radios	2001
New Pole Building	2001
Second Water Certification	2002
Public Works II Position Filled	2002
Update Public Works Manual	2003
Purchase Additional Public Works Truck	2007
New Metal Storage Building	2008

**CITY HALL**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
Upgraded Telephone System	1995
New Part-Time Records Clerk Position	1995
Foyer Chairs	1996
Upgraded Computer Printer & New Scanner	1996
New Computer & Backup System	1996
New Office Desk & Chair	1996
Replaced Copier	1997
New City Hall Blinds	1997

**CITY HALL**

<b><u>PROJECT DESCRIPTION</u></b>	<b><u>COMPLETED</u></b>
Replaced Desk & New Chair	1998

Updated Financial & Utility Billing Software	1998
Abolish Part-Time Planning Secretary Position	1999
New Deputy City Recorder Position	1999
Replaced all Computer Systems	1999
New Lap Top Computer	1999
New Front Door Awning	1999
Replaced Scanner	2000
New Council Recording Equipment	2000
Ordinance Compilation	2001
Community Center Restroom & Storage Closet Remodel	2001
Landscape North side of City Hall	2001
Upgrade Copier	2001
City Hall Restroom Flooring/Wallpaper/Painting	2001
Comp Plan & Zoning Map Amendments	2002
Community Center Heating System Improvement	2002
City Hall Back Door Light	2002
New Workstation Computer	2002
City Hall Remodel w/ New Carpet and Vinyl	2002
Increase Office Specialist Position Hours/Abolish Records Clerk	2003
City Hall Conference Chairs	2003
Replace Community Center Carpet	2005
Emergency Generator	2005
City Hall Sealer	2005
New City Hall	2009
Replaced City Hall Copier	2011
Update City Website	2014
Update Financial Software	2015

### TRANSPORTATION

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Canyon Connector Bus Line	2000
Regional Transportation & Recreation District	2000
Dial-A-Ride	2001
Community Center Bus Shelter	2008
Developed Transportation System Plan and Interchange Area Management Plan	2010

### DOWNTOWN CORE AREA

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Downtown Conceptual Plan	2001
Downtown Sidewalks	2006
APC Building Style, Landscaping, Mixed Use, Parking	2013

### BUSINESSES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Administrator's Economic Development Training	2001
Updated Economic Opportunities Analysis	2011

## INDUSTRIAL SITES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Designated additional industrial land	2001
Promoted High Speed Internet	2002
Economic Opportunities Analysis	2002
Interchange Development Zone Creation	2005
Urban Growth Boundary Expansion for Industrial	2007
Updated Economic Opportunities Analysis	2011

## HOUSING / SUBDIVISIONS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Provided Additional HDR Land	2002

## SCHOOLS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Cascade Community Family & Child Development Center	2002
“There’s Power in the NO” Drug Prevention School Event	2007
<b>School District Partnership on Safe Routes to School</b> Sidewalks Improvements Grant	2011

## YOUTH

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Brian Haney Memorial Skate Park	2001
Develop Porter-Boone Recreation Facility	2010
Schedule Summer Youth Events	2010

## SENIOR CITIZENS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Senior Center Survey	2001
Senior/Community Center Feasibility Study	2002

## EMERGENCY MANAGEMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Updated Emergency Operations Plan	2009