



595 Main Street, Aumsville, OR 97325
Office: (503) 749-2030 ~ FAX: (503) 749-1852
Email: rharding@aumsville.us

PUBLIC MEETING NOTICE

AUMSVILLE CITY COUNCIL MEETING

In the Community Center and via Zoom Video Conference

MONDAY, JUNE 12, 2023

A G E N D A

ZOOM MEETING LINK – [CLICK HERE](#)

MEETING ID 831 5776 6819

PASSCODE 728326

1) CALL TO ORDER AND PLEDGE OF ALLEGIANCE: 7:00PM

- a) Approve Agenda

2) PRESENTATIONS, PROCLAMATIONS, & VISITORS

- a) **Public Comment:** Public Comment will be accepted from online attendees at this time. Comments are limited to 5 minutes for comments on items other than Public Hearings listed below. There is a public comment period within each hearing. You may also submit comments by emailing City Administrator Ron Harding at rharding@aumsville.us by noon on June 12, 2023.
- b) **Visitors:** For information about how to attend the meeting online, please call City Hall at 503.749.2030 or email tnichols@aumsville.us to request log in instructions. Information will also be posted on our website [City Council Regular Meeting | City of Aumsville Oregon](#)

3) CONSENT AGENDA: (Action)

- a) Minutes from May 22, 2023 Regular Meeting
- b) Accounts Payable, Payroll Register and Contractor Application for Payment

4) PUBLIC HEARINGS:

- A. Open Certifying Municipal Services and State Revenue Sharing Hearing
 - 1) Staff Report – Finance Officer Joshua Hoyer
 - 2) Receive Public Comment on Certifying Municipal Services and Use of State Shared Revenue
 - 3) Discuss Possible Uses of State Revenue Sharing Funds
 - 4) Close Public Hearing
 - 5) Council Deliberations
 - 6) Council Decision
 - a) **Resolution 4-23 – A Resolution Certifying Municipal Services**
 - b) **Resolution 5-23 – A Resolution Declaring the City’s Election to Receive State Revenues**
- B. Open Fiscal Year 2023-2024 Budget Hearing
 - 1) Staff Report – Finance Officer Joshua Hoyer/Budget Officer Ron Harding

- 2) Testimony/Comments/Questions
- 3) Close Public Hearing
- 4) Council Deliberations
- 5) Council Decision

a) **Resolution 6-23 – A Resolution Adopting the 2023-2024 Fiscal Year Budget, Making Appropriations, and Imposing and Categorizing Taxes**

C. Open Hearing – An Ordinance Defining Nuisances, and Amending Ordinance 686

- 1) Staff Report – City Administrator Ron Harding
- 2) Testimony/Comments/Questions
- 3) Close Public Hearing
- 4) Council Deliberations
- 5) Council Decision

a) First Reading of **Ordinance 713 – An Ordinance Amending Ordinance 686, The Nuisance Ordinance** by title only

b) Second Reading and Adoption

D. Open Hearing – An Ordinance Regulating Use of Public Spaces and Amending Ordinance 691

- 1) Staff Report – City Administrator Ron Harding
- 2) Testimony/Comments/Questions
- 3) Close Public Hearing
- 4) Council Deliberations
- 5) Council Decision

a) First Reading of **Ordinance 714 – An Ordinance of the Aumsville City Council Regulating the Use of Parks, Parkways, Public Squares, Public Grounds, Streets, Boulevards, Paths, Sidewalks, Greenways, Rest Areas, Playgrounds, and Other Areas and Amending Ordinance 691** by title only

b) Second Reading and Adoption

E. Open Hearing – An Ordinance Regulating Camping on City Property

- 1) Staff Report – City Administrator Ron Harding
- 2) Testimony/Comments/Questions
- 3) Close Public Hearing
- 4) Council Deliberations
- 5) Council Decision

a) First Reading of **Ordinance 715 – An Ordinance of the Aumsville City Council Regulating Camping on City Property and Prescribing Penalties** by title only

b) Second Reading and Adoption

5) OLD BUSINESS: None

6) NEW BUSINESS:

a) **Resolution 7-23 – A Resolution Establishing Water and Sewer Rates for the City of Aumsville**

b) Westech Engineering Contract Amendment

c) **Resolution 8-23 – A Resolution Extending the City of Aumsville’s Workers’**

Compensation Coverage to Volunteers of the City of Aumsville for Policy Year 2023-2024

7) CITY ADMINISTRATOR REPORT

- a) Police Department Monthly Report
- b) Public Works Department Monthly Report
- c) League of Oregon Cities Annual Conference Information

8) MAYOR AND COUNCILORS REPORTS

9) GOOD OF THE ORDER

10) CORRESPONDENCE

11) EXECUTIVE SESSION

12) ADJOURN REGULAR MEETING

The City of Aumsville does not and shall not; discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations. Anyone wishing to speak on an agenda item should ask to be recognized by the Mayor or Chair at the beginning of that agenda item. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities must be made at least 48 hours prior to the meeting. Please call (503) 749-2030 and leave a message or Oregon Relay Service for TDD at (800) 735-2900.



595 Main St. Aumsville, Oregon 97325
(503) 749-2030 • TTY 711 • Fax (503) 749-1852
www.aumsville.us

AUMSVILLE CITY COUNCIL

Meeting Minutes

Mayor Angelica Ceja called the meeting to order at 7:00PM. Present in-person were Mayor Angelica Ceja, Councilors Scott Lee, Della Seney, Douglas Cox and Walter Wick. Council present via Zoom: Nico Casarez and Katie Wallace. Staff present: City Administrator (CA) Ron Harding, Assistant Public Works Director Matthew Etzel and Community Outreach Coordinator Hayley Brewster. The meeting was video recorded to be released later.

AGENDA APPROVAL: Councilor Seney moved to approve the agenda as presented. City Administrator Ron Harding made note that one of the agenda items had been corrected. Councilor Seney accepted the correction as part of her motion. Councilor Lee seconded. Council present voted unanimously to approve the agenda as presented. Agenda approved.

PRESENTATIONS: None.

VISITORS: None.

PUBLIC COMMENT: None

CONSENT AGENDA:

- a) Accounts Payable
- b) Payroll Register

Councilor Seney moved to approve the Consent Agenda as presented. Councilor Wick seconded. Council present voted unanimously to approve the Consent Agenda as presented. Consent Agenda approved.

PUBLIC HEARING: None

OLD BUSINESS: None

NEW BUSINESS:

a) Boone Well #3 and Mill Creek Well #1 Drilling Project
Assistant Public Works Director Matthew Etzel spoke to Council, reminding them that the bid award for this project had been approved during the last meeting. He said Staff had since received the contract, which required Council's approval before it could be signed. Councilor Seney moved to approve the contract with Jones Well Drilling Company in the amount of \$516,680 for the drilling of Boone #3 and Mill Creek #1 wells from Fund 028-Water

Improvement Fund. Councilor Cox seconded. Council present unanimously voted to approve the contract. Motion passed.

b) Public Works Shop Building Contract

APWD Etzel continued discussion with Council, indicating they had already approved a bid award to RA Gray for the Public Works shop and office. Staff had since received the contract, which required Council's approval before it could be signed. Councilor Seney asked if the funding had been approved. APWD Etzel said it had. CA Harding addressed Council, indicating the funding had been approved by Business Oregon, though the contract hadn't yet been signed. CA Harding said Staff felt confident moving forward. Councilor Seney moved to approve the contract between RA Gray Construction, LLC. and the City of Aumsville for \$1,874,425 for the construction of a new Public Works shop and office building. Councilor Casarez seconded. Council present unanimously voted to approve the contract. Motion passed.

c) City of Aumsville Park Expansion

CA Harding addressed Council, indicating this agenda item was to seek approval to hire Winterbrook Planning to help Staff put together a buildable land inventory (BLI) and housing needs analysis (HNA). Staff would like to use that information to apply to the State for the City's Urban Growth Boundary (UGB) to include the park property that was purchased, which sits outside the City Limits. A few years ago, the project was approved (2018). The project was submitted to the Mid-Willamette Valley Council of Governments (MWVCOG), who then underwent several staffing changes. As a result, the project was passed around and eventually stalled. There were a number of public hearings, and a lot of work through a technical advisory committee. As Staff got close to the end, they found there were conflicts in the reports. Staff wasn't able to reconcile the conflicts with the information they had, so the project was canceled. Winterbrook Planning is currently a sub-consultant [for the City of Aumsville] for planning services, and they recently had successful UGB applications both with the City of Sublimity and the City of Turner. They have a very good track record. CA Harding asked them to look at the work done on the project so far, and they were in agreement that the project as it is would likely not be approved. After consulting with the mayor, Council president and planning commission chair Staff decided to end the project. CA Harding said Staff would like to reinstate the project with Winterbrook. They are currently consulting on the Parks Master Plan project, and the Comprehensive Plan updates. This Fiscal Year's budget has funds for this project. Councilor Cox asked if [Winterbrook] would be picking up where the MWVCOG left off or starting over. CA Harding said they would be starting over in the interest of accuracy and complete inventory. Councilor Cox moved to approve the professional services scope for the Eastside Park expansion project in the amount of \$25,000. Councilor Seney (and Casarez) seconded. Council present unanimously voted to approve the contract. Motion passed.

d) Wastewater Collection System Design Proposal

APWD Etzel spoke to Council, indicating there was a proposal from Westech Engineering to design the Collection System improvements. This is being proposed because if there are any American Rescue Plan Act (ARPA) funds, this would be a shovel-ready project that could be

completed without lumping it into the Wastewater Treatment project. Councilor Seney moved to approve the proposal for the Wastewater Collection System improvement design and engineering services by Westech in the not to exceed amount of \$121,000 from Fund 019-604-Sewer Improvement. Councilor Casarez seconded. Council present unanimously voted to approve the contract. Motion passed.

e) Water Supply Well Project Construction Services

APWD Etzel advised Council they had received an updated proposal from Westech Engineering, which included their sub-consultant's (GSI Water Solutions) proposal and the ARPA clauses. This work is being funded through Business Oregon grants that the City received for the Water System improvements. Business Oregon is reviewing any documents that are part of the plan, so that the City will be eligible for any applicable reimbursements under ARPA. Westech and GSI will be onsite with the well drilling company, so if there is soil or other conditions that change adjustments can be made right away. Councilor Seney moved to approve the proposal for the Water Supply well project construction services by Westech Engineering with a not to exceed amount of \$125,000 from Fund 028-836 with the corrected, added ARPA language. Councilor Lee seconded. Council present unanimously voted to approve the contract. Motion passed.

f) Corn Festival Grand Marshal Nominees

CA Harding spoke, indicating there had been community outreach and weigh in from Council on potential Grand Marshals for the Corn Festival. Councilor Seney mentioned the Cascade boys won the State basketball championship, and the City's previous winning teams had been honorary Grand Marshals. She felt they should be honorary Grand Marshals. Mayor Ceja said she liked the idea. CA Harding said Deanna [Cox] had been mentioned. She has been volunteering in the community for a long time and started the Corn Festival Rock Find. She is taking on the Rock Fairy princesses this year. Rocio (Diaz) works a lot with the migrant communities through Cascade School District. Staff coordinates with her a lot for different community service programs. Mayor Ceja said she is the liaison for migrant education, or any family that must move to do work within certain agricultural industries. She does everything from being a resource hub to families, to crafting and helping people within the community. Councilor Wallace said [Rocio] is also a contact for the Exchange Club, and helped find families in need the Club could assist. Colleen Rogers received the most nominations and has done numerous things in the community including the Saturday Market, Corn Festival Board (before the City took over the logistics), and the Community Theater. Colleen retired recently after 15 years with the City. Former Chief Schmitz was a longstanding employee (20 years), led the Project Santa and toy drive, Santa visits around town and fundraisers like 'No-Shave November'. Mid-Columbia Bus Company is the transportation hub for the school district. CA Harding suggested Council choose a primary and an alternate [Grand Marshal]. Mayor Ceja pointed out that Deanna had started the Rock Fairy Princess stuff out of her own pocket. It has grown, and the community has really responded to it. Councilor Seney said Deanna had mentioned she's really busy [the day of Corn Festival], so thinks she's possibly saying no. Councilor Wick said he would like either Colleen or Rocio. Councilor Lee [inaudible]. Mayor

Ceja thought Council should pick just one person if we are going to have the [basketball team], as it gets complicated. Councilor Cox thought it would be good to honor both [former] employees. CA Harding said both could be put in the same vehicle. Councilor Seney agreed. Councilor Casarez thought it was a wonderful combination.

g) Multi-Jurisdictional Letter Sign-On Request from Marion County

CA Harding indicated the request letter had come to the City from Marion County. This letter felt to be of a political or policy nature, so he felt it best to bring it before Council. He thought it had something to do with the administration of the [Oregon] State Hospital – it appeared there were some rules being made that Marion County is seeing the negative effects of. Mayor Ceja recused herself from the discussion, based upon conflict of interest. Councilor Casarez said he wasn't necessarily a big fan of signing off on letters like this but felt comfortable supporting this issue. He said he would go with what the rest of the Council wanted to do. Councilor Wick said he would like to support it. Councilor Casarez moved to support Marion County's letter regarding the State Hospital, as sent to the City. Councilor Wick seconded. Council present, minus Mayor Ceja, voted unanimously in favor. Motion passed.

CITY ADMINISTRATOR REPORT:

CA Harding advised Council there were renditions of potential water tank designs in their meeting materials. He wanted to show Council samples, so the City could work toward a final design. In the City's Vision Plan, immersing art with new infrastructure projects is addressed. He said the [water tank] is a blank canvas. Councilor Lee thought it would be a good idea to get the elementary school involved [in the design]. Councilor Casarez agreed. APWD Etzel brought up that the life of a wrap for the tower (non-paint design adhered to the tank) would be 15-20 years. CA Harding said that if the tank was painted, the life would be closer to 30 years (or longer, depending). There are 2 types of tanks being put into the proposal: a welded seal tank (which is what we currently have) and a steel-bolted tank. The exterior design could be altered depending on what type of tank is chosen. Councilor Wallace said she liked the forest design, but the tank wouldn't be in the middle of a forest.

The next 2 agendas will be very heavy. There will be multiple public hearings and multiple ordinances. The budget hearing and shared revenue will be at the June 12th meeting. The annual utility rate resolution will have to be approved. On June 26 the Parks Master Plan, the Comprehensive Plan amendments, and the Master Communications ordinance will be up for approval. There are 3 ordinances that House Bill (HB) 3115 affects, which are being finalized right now. That packet will be out early, and Staff will be attempting to have all of that done within one action meeting. Most of [the ordinances] will have the emergency clause, which enacts them immediately instead of waiting 30 days. There are a couple of franchise agreements that expire on June 30th, and Staff would like to have the Master Fee Schedule approved before that time. The ordinances relating to House Bill 3115 must be enacted by June 30th, per statute.

MAYOR/COUNCIL REPORTS AND INITIATIVES:

Mayor Ceja said there were some spoof emails going around with her name on them.

GOOD OF THE ORDER: None

CORRESPONDENCE:

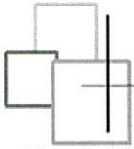
CA Harding said Marion County has an open position for an elected official on the Public Safety Coordination Council. He had information on the Council, as well as an application. He thought there were 1 or 2 positions open.

Mayor Ceja adjourned the meeting without prejudice at 7:49PM.

Angelica Ceja, Mayor

Ron Harding, City Administrator

/s/ Respectfully submitted by Traci Nichols, City Clerk



Accounts Payable Register

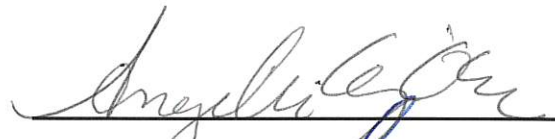
City of Aumsville


Fiscal: 2022-23

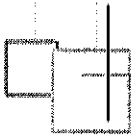
Deposit Period: 2022-23 - May

Check Period: 2022-23 - May - Second Council

| Number | Name | Print Date | Amount |
|---|--|-------------------|--------------------|
| Riverview Community Bank | 9001000967 | | |
| Check | | | |
| <u>56156</u> | AIRGAS USA, LLC | 5/19/2023 | \$116.88 |
| <u>56157</u> | FRERES BUILDING SUPPLY | 5/19/2023 | \$282.75 |
| <u>56158</u> | JORDAN ALONSO | 5/19/2023 | \$75.00 |
| <u>56159</u> | MID-WILLAMETTE VALLEY COUNCIL OF GOVERNMENTS | 5/19/2023 | \$799.00 |
| <u>56160</u> | MILLER CONSULTING ENGINEERS | 5/19/2023 | \$8,500.00 |
| <u>56161</u> | PAM LEIGHTON | 5/19/2023 | \$75.00 |
| <u>56162</u> | PARSONS DESIGNS LLC | 5/19/2023 | \$1,677.00 |
| <u>56163</u> | PETROCARD, INC. | 5/19/2023 | \$488.99 |
| <u>56164</u> | SECURITY ALARM CORPORATION | 5/19/2023 | \$1,136.13 |
| <u>56165</u> | T.G. NICHOL PLUMBING INC | 5/19/2023 | \$855.00 |
| <u>56166</u> | THE POLICE & SHERIFFS PRESS, INC | 5/19/2023 | \$17.60 |
| <u>56167</u> | THE RADAR SHOP INC | 5/19/2023 | \$134.50 |
| <u>56168</u> | WATERLAB CORP | 5/19/2023 | \$1,028.00 |
| <u>56169</u> | WESTECH ENGINEERING INC | 5/19/2023 | \$29,789.26 |
| <u>EFT Payment 5/19/2023 3:54:19 PM - 1</u> | HOME DEPOT CREDIT SERVICES | 5/19/2023 | \$185.41 |
| <u>EFT Payment 5/19/2023 3:54:19 PM - 2</u> | NW NATURAL | 5/19/2023 | \$229.41 |
| <u>EFT Payment 5/19/2023 3:54:19 PM - 3</u> | PACIFIC OFFICE AUTOMATION | 5/19/2023 | \$86.70 |
| | Total | Check | \$45,476.63 |
| | Total | 9001000967 | \$45,476.63 |
| | Grand Total | | \$45,476.63 |





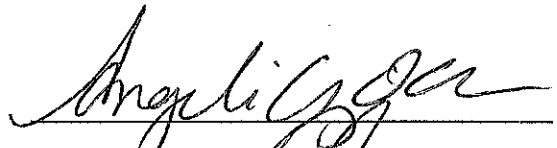



Payroll Register

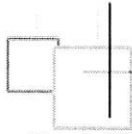
City of Aumsville

Fiscal: 2022-23
Deposit Period: 2022-23 - April
Check Period: 2022-23 - April - Second Council

| | | | |
|---------------------------------------|-----------------------------------|-------------------|---------------------|
| Riverview Community Bank | 9001000967 | | |
| Check | | | |
| <u>56119</u> | Brewster, Hayley E | 4/28/2023 | \$1,583.94 |
| <u>Direct Deposit Run - 4/26/2023</u> | Payroll Vendor | 4/28/2023 | \$41,721.96 |
| <u>EFT 03275743</u> | EFTPS | 4/28/2023 | \$16,346.59 |
| <u>EFT 5052023</u> | CIS TRUST | 4/28/2023 | \$22,602.01 |
| <u>EFT 5122023</u> | PERS | 4/28/2023 | \$13,856.59 |
| <u>EFT 5152023</u> | AFLAC | 4/28/2023 | \$357.34 |
| <u>EFT 78370426</u> | Oregon Department of Revenue | 4/28/2023 | \$4,666.48 |
| <u>EFT HSA4282023</u> | HSA Bank | 4/28/2023 | \$1,290.75 |
| <u>EFT OSGP4282023</u> | VOYA - STATE OF OREGON - LG#:2234 | 4/28/2023 | \$515.00 |
| <u>EFT V4282023</u> | Valic | 4/28/2023 | \$25.00 |
| | Total | Check | \$102,965.66 |
| | Total | 9001000967 | \$102,965.66 |
| | Grand Total | | \$102,965.66 |





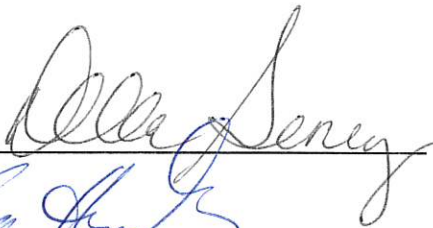


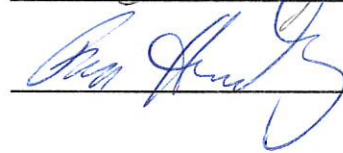
Payroll Register

City of Aumsville

Fiscal: 2022-23
Deposit Period: 2022-23 - May
Check Period: 2022-23 - May - First Council

| | | | |
|---------------------------------------|-----------------------------------|-------------------|--------------------|
| Riverview Community Bank | 9001000967 | | |
| Check | | | |
| <u>56139</u> | Brewster, Hayley E | 5/15/2023 | \$1,583.94 |
| <u>Direct Deposit Run - 5/12/2023</u> | Payroll Vendor | 5/15/2023 | \$35,443.54 |
| <u>EFT 15872562</u> | EFTPS | 5/15/2023 | \$13,087.50 |
| <u>EFT 5262023</u> | PERS | 5/15/2023 | \$12,756.93 |
| <u>EFT 79370512</u> | Oregon Department of Revenue | 5/15/2023 | \$3,799.37 |
| <u>EFT HSA5152023</u> | HSA Bank | 5/15/2023 | \$1,290.75 |
| <u>EFT OSGP5152023</u> | VOYA - STATE OF OREGON - LG#:2234 | 5/15/2023 | \$515.00 |
| <u>EFT V5152023</u> | Valic | 5/15/2023 | \$25.00 |
| | Total | Check | \$68,502.03 |
| | Total | 9001000967 | \$68,502.03 |
| | Grand Total | | \$68,502.03 |





Payroll Register

City of Aumsville

Fiscal: 2022-23
 Deposit Period: 2022-23 - May
 Check Period: 2022-23 - May - Second Council

| Account | Bank | Account Number | Check Number | Date | Amount |
|---------------------------------------|------|-----------------------------------|-------------------|-----------|--------------------|
| Riverview Community Bank | | 9001000967 | | | |
| Check | | | | | |
| <u>56170</u> | | Brewster, Hayley E | | 5/31/2023 | \$1,583.94 |
| <u>Direct Deposit Run - 5/25/2023</u> | | Payroll Vendor | | 5/31/2023 | \$37,411.67 |
| <u>EFT 18370530</u> | | Oregon Department of Revenue | | 5/31/2023 | \$4,075.13 |
| <u>EFT 6052023</u> | | CIS TRUST | | 5/31/2023 | \$23,311.98 |
| <u>EFT 6122023</u> | | PERS | | 5/31/2023 | \$13,854.32 |
| <u>EFT 6152023</u> | | AFLAC | | 5/31/2023 | \$303.00 |
| <u>EFT 70746153</u> | | EFTPS | | 5/31/2023 | \$13,950.60 |
| <u>EFT HSA5312023</u> | | HSA Bank | | 5/31/2023 | \$1,290.75 |
| <u>EFT OSGP5312023</u> | | VOYA - STATE OF OREGON - LG#:2234 | | 5/31/2023 | \$515.00 |
| <u>EFT V5312023</u> | | Valic | | 5/31/2023 | \$25.00 |
| | | Total | Check | | \$96,321.39 |
| | | Total | 9001000967 | | \$96,321.39 |
| | | Grand Total | | | \$96,321.39 |

Della Sorey

Bob Huff

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 2304.01

To Owner: City of Aumsville

Project: 2304- Aumsville PW Shop

Application No.: 1

Distribution to:

Owner

Architect

Contractor

Period To: 5/31/2023

From Contractor: R.A. GRAY CONSTRUCTION, I Via Architect:
P.O. Box 1000
Sherwood, OR 97140

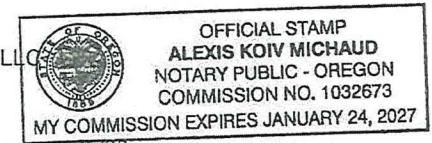
CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
Continuation Sheet is attached.

| | |
|--|----------------|
| 1. Original Contract Sum | \$1,874,425.00 |
| 2. Net Change By Change Order | \$0.00 |
| 3. Contract Sum To Date | \$1,874,425.00 |
| 4. Total Completed and Stored To Date | \$94,252.50 |
| 5. Retainage: | |
| a. 5.00% of Completed Work | \$4,712.63 |
| b. 0.00% of Stored Material | \$0.00 |
| Total Retainage | \$4,712.63 |
| 6. Total Earned Less Retainage | \$89,539.87 |
| 7. Less Previous Certificates For Payments | \$0.00 |
| 8. Current Payment Due | \$89,539.87 |
| 9. Balance To Finish, Plus Retainage | \$1,784,885.13 |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: R.A. GRAY CONSTRUCTION, LLC



By: [Signature] Date: 5/25/23

State of: Oregon
Subscribed and sworn to before me this 25th
Notary Public: [Signature]
My Commission expires: 1/24/27

County of: Washington
day of May, 2023

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 89,539.87

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: [Signature] Date: 6/5/2023

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

| CHANGE ORDER SUMMARY | Additions | Deductions |
|--|-----------|------------|
| Total changes approved in previous months by Owner | \$0.00 | \$0.00 |
| Total Approved this Month | \$0.00 | \$0.00 |
| TOTALS | \$0.00 | \$0.00 |
| Net Changes By Change Order | \$0.00 | |

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 1
 Application Date : 05/25/23
 To: 05/31/23
 Architect's Project No.:

Invoice # : 2304.01 Contract : 2304- Aumsville PW Shop

| A Item No. | B Description of Work | C Scheduled Value | E Work Completed | | F Materials Presently Stored (Not in D or E) | G Total Completed and Stored To Date (D+E+F) | % (G / C) | H Balance To Finish (C-G) | I Retainage |
|---------------|--|----------------------|---|----------------------|--|--|--------------|---------------------------------|----------------|
| | | | D From Previous Application (D+E) | This Period In Place | | | | | |
| 1 | Bond | 46,325.00 | 0.00 | 46,325.00 | 0.00 | 46,325.00 | 100.00% | 0.00 | |
| 2 | Architectural - Structural Engineering | 14,000.00 | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 15.00% | 11,900.00 | |
| 3 | Special Inspections | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 8,500.00 | |
| 4 | General Conditions | 113,000.00 | 0.00 | 1,130.00 | 0.00 | 1,130.00 | 1.00% | 111,870.00 | |
| 5 | Excavation | 83,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 83,000.00 | |
| 6 | Concrete - Vapor Barrier | 62,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 62,000.00 | |
| 7 | Forms | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 30,000.00 | |
| 8 | Cement Finish | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 13,000.00 | |
| 9 | Rebar | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 19,000.00 | |
| 10 | Masonry | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 23,000.00 | |
| 11 | Bollards | 15,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 3.33% | 14,500.00 | |
| 12 | Anchor Bolts | 6,000.00 | 0.00 | 3,360.00 | 0.00 | 3,360.00 | 56.00% | 2,640.00 | |
| 13 | Steel Building & Metal Panels | 395,000.00 | 0.00 | 35,550.00 | 0.00 | 35,550.00 | 9.00% | 359,450.00 | |
| 14 | Entry Overhang | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 52,000.00 | |
| 15 | Steel Building Insulation | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 58,000.00 | |
| 16 | Carpentry | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 64,000.00 | |
| 17 | Wainscote | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 5,600.00 | |
| 18 | HM Frames - Doors - Hardware | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 24,000.00 | |
| 19 | Overhead Doors | 78,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 78,000.00 | |
| 20 | Windows | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,000.00 | |
| 21 | Insulation Office Walls | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 7,000.00 | |
| 22 | Sheetrock | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 29,000.00 | |
| 23 | Painting | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 16,000.00 | |
| 24 | Caulking - Floor Joints | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 4,500.00 | |
| 25 | Toilet Accessories - Mirrors | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,500.00 | |
| 26 | Fire Extinguisher | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 600.00 | |
| 27 | Cabinetry | 8,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 8,200.00 | |
| 28 | Floor Sealing at Office | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 2,700.00 | |
| 29 | Signage - Striping - ADA | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,500.00 | |
| 30 | Paving | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 75,000.00 | |
| 31 | Curbs - Wheel Stops - Paving Prep | 15,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 15,600.00 | |
| 32 | Landscape Irrigation Sleeves | 3,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,400.00 | |

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 1
 Application Date : 05/25/23
 To: 05/31/23
 Architect's Project No.:

Invoice # : 2304.01 Contract : 2304- Aumsville PW Shop

| A Item No. | B Description of Work | C Scheduled Value | D E | | F Materials Presently Stored (Not in D or E) | G Total Completed and Stored To Date (D+E+F) | % (G / C) | H Balance To Finish (C-G) | I Retainage |
|---------------------|-----------------------------|-------------------------|---------------------------------------|-------------------------|--|---|--------------|------------------------------------|-----------------|
| | | | From Previous Application (D+E) | This Period In Place | | | | | |
| 33 | Chain Link Fencing | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 17,000.00 | |
| 34 | Site Drainage | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 57,000.00 | |
| 35 | Oil Water Seperator - Sewer | 29,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 29,000.00 | |
| 36 | Fire Sprinkler | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 96,000.00 | |
| 37 | Plumbing | 92,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 92,000.00 | |
| 38 | HVAC | 67,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 67,000.00 | |
| 39 | Electrical - Fire Alarm | 235,000.00 | 0.00 | 5,287.50 | 0.00 | 5,287.50 | 2.25% | 229,712.50 | |
| Grand Totals | | 1,874,425.00 | 0.00 | 94,252.50 | 0.00 | 94,252.50 | 5.03% | 1,780,172.50 | 4,712.63 |

INTERIM LIEN / CLAIM WAIVER

Project: Aumsville PW Shop 955 Olney St Aumsville, OR 97325

Owner: City of Aumsville 595 Main St Aumsville, OR 97325

Contractor: R.A. Gray Construction LLC PO Box 1000 Sherwood, Oregon 97140

CONDITIONAL RELEASE

The undersigned does hereby acknowledge that upon receipt by the undersigned of a check from City of Aumsville in the sum of \$89,539.87 and when the check has been properly endorsed and has been paid by the Bank upon which it was drawn, this document shall become effective to release pro tanto any and all claims and rights of lien which the undersigned has on the above referenced job. This release covers a progress payment for labor, services, equipment, materials furnished and/or claims through May 31, 2023 only and does not cover any retention or items furnished after that date. Before any recipient of this document relies on it, said party should verify evidence of payment to the undersigned.

I CERTIFY UNDER PENALTY OF PERJURY UNDER LAWS OF THE STATE OF OREGON THAT THE ABOVE IS A TRUE AND CORRECT STATEMENT

(Authorized Corporate Officer/Partner/Owner)

VP

(Title)

UNCONDITIONAL RELEASE

The undersigned does hereby acknowledge that the undersigned has been paid and has received progress payments in the sum of \$-0- for labor, services, equipment or materials furnished to the above referenced job and does hereby release pro tanto any and all claims and rights of lien which the undersigned has on the above referenced job. This release covers all payments for labor services, equipment, materials furnished and/or claims to the above referenced job through N/A only and does not cover any retention or items furnished after that date.

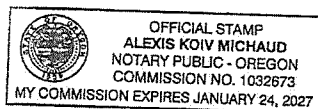
NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID. IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

I CERTIFY UNDER PENALTY OF PERJURY UNDER LAWS OF THE STATE OF OREGON THAT THE ABOVE IS A TRUE AND CORRECT STATEMENT.

(Authorized Corporate Officer/Partner/Owner)

(Title)

Subscribed and sworn to before me 25th day of May, 2023



[Signature]
Notary Public for Oregon

My Commission expires: 1/24/27



595 Main St. Aumsville, Oregon 97325
(503) 749-2030•TTY 711•Fax (503) 749-1852
www.aumsville.us

To: Mayor Ceja And City Council
From: Ron Harding, City Administrator
Joshua Hoyer, Finance Officer
Date: June 12, 2023
Subject: 2023-2024 State Revenue Sharing Hearing

A. State Revenue Sharing Hearing:

Before the City can receive money from the State Revenue Sharing program budget can be adopted, the City must hold a public hearing to consider public testimony on the proposed use of state revenue sharing funds to be received by the City. At the conclusion of the public hearing, the City Council must approve a resolution to receive state revenues that have been anticipated and allocated in the budget. The City must also certify that it provides four or more municipal services, the list of which are included in the attached Resolution 4-23.

Resolution No. 4-23 A RESOLUTION CERTIFYING MUNICIPAL SERVICES

Recommended Motion: **I move to approve Resolution 4-23 Certifying Municipal Services.**

Resolution No. 5-23 A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

Recommended Motion: **I move to approve Resolution 5-23 Declaring the City's Election to Receive State Revenues.**

RESOLUTION NO. 04-23

A RESOLUTION CERTIFYING MUNICIPAL SERVICES.

WHEREAS, ORS 221.760 provides as follows:

Section 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

- (1) Police protection
- (2) Fire protection
- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services,

and

WHEREAS, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now therefore,

BE IT RESOLVED, that the City of Aumsville hereby certifies that it provides the following four or more municipal services enumerated in Section 1, ORS 221.760:

- (1) Police protection
- (2) Street construction, maintenance, and lighting
- (3) Sanitary sewer
- (4) Storm sewers
- (5) Planning, zoning, and subdivision control
- (6) Water utility services.

ADOPTED by the Aumsville City Council the 12th day of June, 2023.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator

RESOLUTION NO. 5-23

A RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

WHEREAS, The City annually elects to receive state revenues, now therefore,

BE IT RESOLVED that, pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2023-24.

CONSIDERED AND PASSED BY THE AUMSVILLE CITY COUNCIL ON THE 12th DAY of June 2023.

Angelica Ceja, Mayor

ATTEST:

Ron Harding, City Administrator

I certify that a public hearing before the Budget Committee was held the 9th day of May, 2023, and a public hearing before the City Council was held 12th day of June, 2023, giving citizens an opportunity to comment on use of State Revenue Sharing.

Ron Harding, City Administrator



595 Main St. Aumsville, Oregon 97325
(503) 749-2030•TTY 711•Fax (503) 749-1852
www.aumsville.us

To: Mayor Ceja and City Council
From: Ron Harding, City Administrator
Joshua Hoyer, Finance Officer
Date: June 12, 2023
Subject: Adoption of the FY 2023-24 Budget

Recommendation

Staff recommends adoption of the budget as approved by the Aumsville Budget Committee, with minor clerical and budgetary corrections.

Background

The Aumsville Budget Committee convened on May 9, 2023, to develop the 2022-2023 Fiscal Year Budget. Following approval by the Budget Committee, the city's projected beginning cash balances were reviewed and remain unchanged. Prior to adoption of the budget, a final public hearing is required per ORS 294.920 where any person may appear for or against any item in the budget document.

Current Situation

There are two possible actions available regarding the proposed budget:

1. Adopt the budget as approved by the budget committee, with no changes.
(Recommended)
2. Direct the Budget Officer to make other adjustments to the budget prior to adoption.

Resolution No. 6-23 A RESOLUTION ADOPTING THE 2023-2024 FISCAL YEAR BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES

Recommended Motion:

I move to approve Resolution 6-23 Adopting the 2023-2024 Fiscal Year Budget in the amount of \$18,383,969, as presented, and to levy taxes at the permanent rate of \$3.6327 per \$1,000 of assessed value.



Annual Budget

Fiscal Year 2023-2024

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City of Aumsville, Oregon
Fiscal Year 2023-2024 Budget

Aumsville Budget Committee

Council Members

Mayor Angelica Ceja

Nico Casarez

Douglas Cox

Scott Lee

Della Seney

Katie Wallace

Walter Wick

Citizen Members

Tammy Bennett

Amy Evans

Kim Ferguson

Austin Gallup

Ray Mandyck

Karla Willmschen

Aumsville Budget Message

2023-2024

To: Mayor Ceja and Budget Committee Members

From: Ron Harding, Budget Officer
Joshua Hoyer, Finance Officer

Date: May 9, 2023

I am pleased to present to the council and community a sustainable budget outlook for our community for the immediate future. The proposed budget reflects the proactive approach staff and council has taken in its operations and fiscal management. The Proposed Fiscal Year 2023-2024 City of Aumsville budget will continue to provide high-quality city services, while focusing on some of the priority projects including water system improvements, park enhancements and continuing community engagement opportunities.

This budget document provides a summary of proposed revenues and expenditures within each fund and utilizes economic guidance from various local and regional agencies, as well as programmed salary step plans and benefits. It also anticipates various improvement projects and other major purchases as outlined by the city's capital improvement plans and approved by the city council.

New construction within the city remains quite low, although there are some properties throughout the city which may begin the development process. System development charge revenues will continue to be minimal until these properties are developed. We expect to see all other operating revenues, such as utility rates, taxes, and franchise fees, increase this year based with a modest inflationary rate.

We continue to work toward city council goals, and our budget continues to include a downtown beautification project, formation of an arts program and continuation of the city community outreach activities to include community events.

The following financial policies are proposed to help the City maintain fiscal stability while continuing to provide a high level of service to those in its community:

- The City will operate on a structurally balanced budget. Ongoing operating expenses will be paid from operating revenues. One-time expenses will be spent from one-time resources, such as surplus funds, grants, capital reserves, development fees, etc.
- The City will maintain an ending fund balance equal to at least 90 days of operating expenses within each of its operating funds, in order to provide resources adequate to cover operating expenses which occur at the beginning of the next fiscal year before the city receives property taxes, charges for services, and other resources.

- The City will continue the current level of service in all departments of operation.
- The City will pursue grants or other funding assistance, where practical, to aid in completing projects outlined in the City's capital improvement plans.

The proposed 2023-24 fiscal year budget builds on significant steps taken by the City to help recover and sustain a healthy financial position. The scheduled 5% water and 8% sewer rate increases help to offset the rising operating costs incurred from those services. Each department has implemented what we refer to as a hold-the-line budget, in which the appropriation for expenditures listed under the Materials & Services category are anticipated to be level with the current year's spending authority. Variation from these expenditure levels was discussed with the department heads to explain why additional resources will be needed. The city council and staff continue to work toward challenges in improving our community infrastructure and the city has positioned itself to accomplish many needed projects.

To ensure service levels are supported throughout the community, the City will continue to employ adequate staffing levels in each department. This includes 6 full-time employees at City Hall, 6 at Public Works, and 8 employees in the Police Department.

Personnel Services are anticipated to increase by an average of about 5.3% across the various operating funds because of staffing changes, employee step increases, a 6% Cost of Living Adjustments to the salary plan in response to aggressive inflation in CPI, an 8% increase in PERS contribution rates, and a 10.3% increase in health, dental and vision premiums through Citycounty Insurance Services.

There are no major changes to the accounting policies of the City of Aumsville. To ensure observance of limitations and restrictions placed on the use of the money available to the city, the accounts are maintained in accordance with the principles of "fund accounting." This is the procedure by which revenues and expenditures for various purposes are classified, for accounting and reporting purposes, in account groups that are in accordance with activities or objectives specified under an adopted budget. These various accounts are called funds and are grouped into Governmental Fund, Proprietary Fund, and Fiduciary Fund categories and the following five fund types:

- General Fund
- Enterprise Funds
- Special Revenue Funds
- Reserve Funds
- Debt Service Fund

The basis of accounting utilized by the city closely resembles the cash basis of accounting; whereby revenues are recognized when received rather than when earned, and expenditures are recognized when paid rather than when the obligations are incurred.

The budget sheets comprise the actual resources and expenditures from the audits of two prior years, the current year's adopted budget, the projected actual resources and expenditures for the current year, and a proposed budget for next year. Funds are divided into the following category levels: Personal Services, Materials & Services, Capital Outlay, Transfers, Debt Service, Operating Contingency, Reserved for Future Expenditure, and Unappropriated Ending Fund Balance.

A copy of this proposed budget is available for review on the city's website and will be available at City Hall when normal operations resume.

Thank you,

Ron Harding - City Administrator
Joshua Hoyer - Finance Officer



Mayor
Angie Ceja

Council President
Della Seney

Nico Casarez

Doug Cox

Scott Lee

Katie Wallace

Walter Wick

The Aumsville City Council is pleased to present these budget highlights for the community. The entire budget follows, so our community can look over the budget details. This summary is intended to provide a quick snapshot of important pieces of our budget. There are many exciting projects and events going on in the city, and our community has a lot to be proud of.

2023-2024 Budget = \$21,000,232
\$1,028,700 from property taxes

This budget shows the value in maintaining a proactive, healthy financial position. The budget committee continues to make prudent and conservative choices. We want to thank them for their work; in just a couple of years we have made remarkable progress.

In this year's budget you will see some familiar projects as some of them will take multiple years to complete. It is also good to continue to remind the community of our challenges and how they may impact you in the future.

The city's financial position continues to improve, although events like COVID-19, natural disasters like the ice storms and even the historical inflation have impacts that can move the city's financial position up or down. We weather those events by being proactive in managing long-term forecasts and good financial policies which leads to sound financial planning. This year our community is faced with unprecedented inflation which causes great strain on all of us. The city council is mindful not only about the needs of the city as a whole but the needs of individuals within our community. We have a lot to do and many challenges ahead but we're working to address those challenges.

GENERAL FUND

The budget estimates General Fund resources of \$2,520,040

The general fund is our most flexible pool of resources. Transfers from this fund help support police and park services as well as special projects to meet the city council's goals for our community. The revenues are made of property taxes, fees for services provided by the city, franchise agreements, and new construction permits. Special projects to implement the city's vision are all included in this general fund budget. The city will maintain a 90-day cash reserve and continue to meet the expectations of our community.

SATURDAY MARKET



Saturday Market occurs Saturday, starting in June and going until mid-September. We have continued to see vendor excitement and have lots of events planned starting with the first Market coinciding with the Superhero Carnival on June 24th. Each week, Saturday Market takes place at Maude's.

AUMSVILLE EVENTS

The City of Aumsville and its partners host many events each year to bring fun activities to the City and its residents. These events owe their success to budgeted funds and many volunteers.

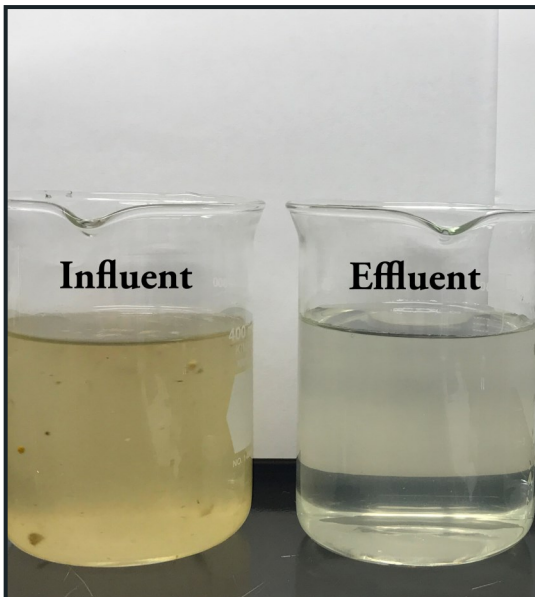


ONGOING PROJECTS

We have major water and wastewater projects in progress, but there is still a lot to do.

The city was able to secure just under \$4 million dollars in grant funding to build a new water reservoir and two new drinking water wells. This would have cost an additional \$20.00 per month in increased utility rates but the grants allow these improvements with no additional cost to our utility customers. This project is active and expected to be complete in 2026.

Example of what the reservoir may look like



The city's ammonia levels for effluent discharge are higher than the Department of Environmental Quality and the Environmental Protection Agency allow. To bring the discharge into compliance and avoid high daily fines, a new wastewater treatment facility must be built. The project is in progress with the preliminary engineering report completed in October 2022. The project is estimated to cost just over \$28.2 million in total and the city has secured \$3.1 million in grant funding. The city continues to examine all funding options and pursue additional grants and low-interest financing options.

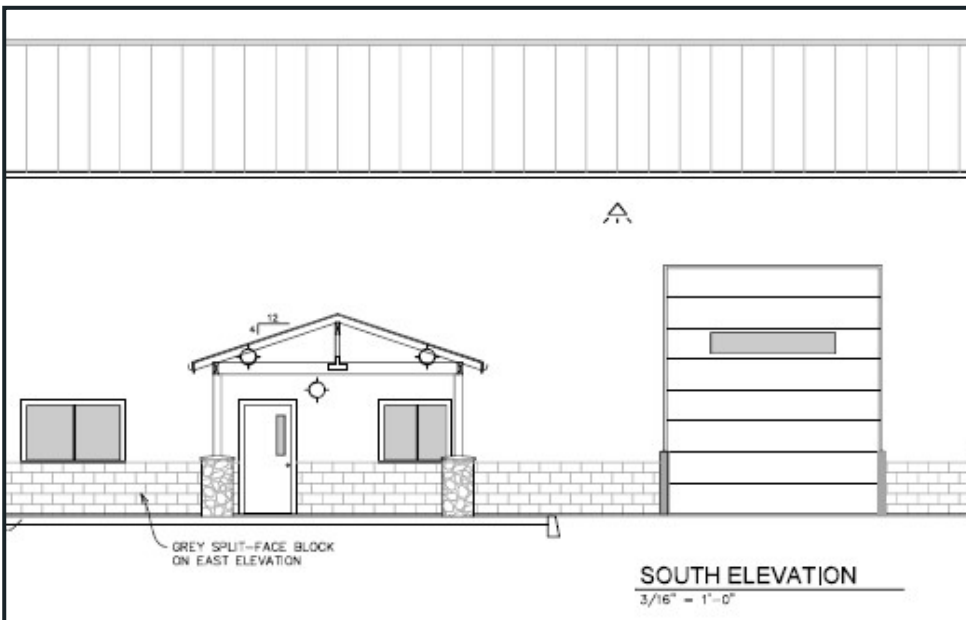
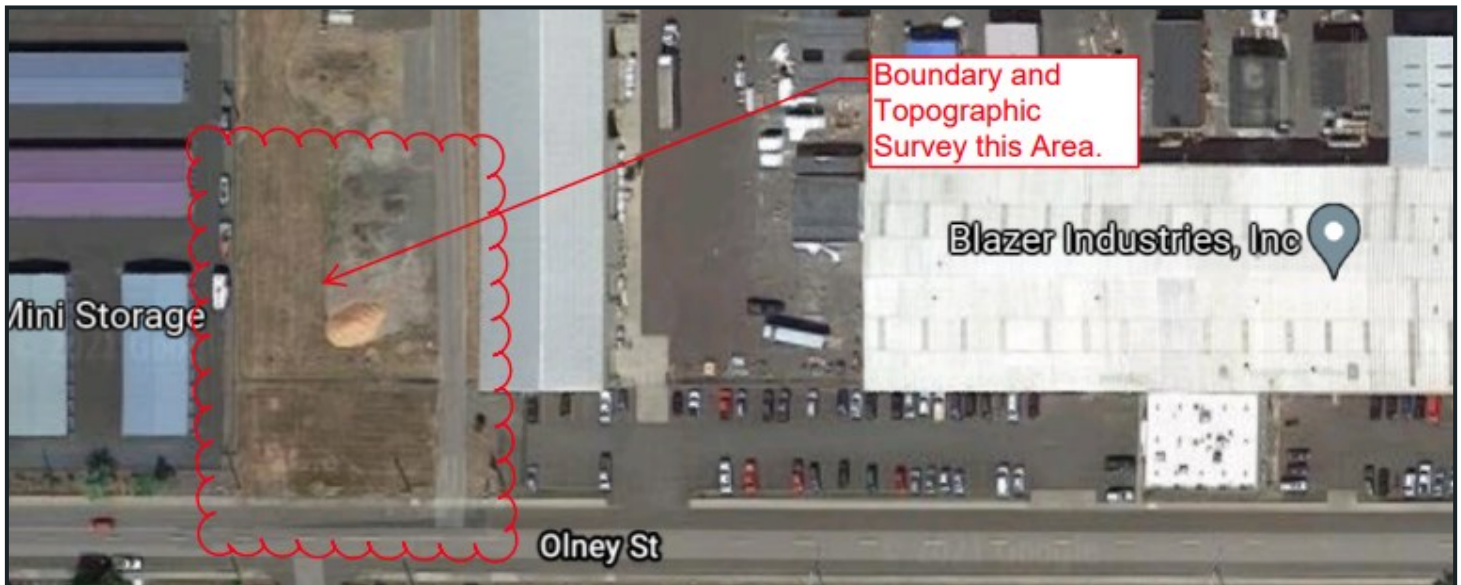
Aumsville Police Department received a grant several years ago to purchase two new patrol vehicles. Since then, the city has been saving up in order to purchase two additional new vehicles to replace the other older models which are becoming obsolete. These two new vehicles will be purchased this year.



PUBLIC WORKS FACILITY

Aumsville's Public Works department provides key services that touch a part of everything the city does.

Public Works maintains streets, stormwater, water, sewer and parks. Public Works also coordinates permits, code enforcement and is the foundation behind all community events. It has been difficult to complete all of these tasks and projects and remain effective from the current shop buildings. The city received a \$900,000 grant to help fund the new building, and has secured a loan with Business Oregon for the remaining \$1,200,000 estimated for completing the facility. The building will be located in the industrial area next to Blazer Industries.

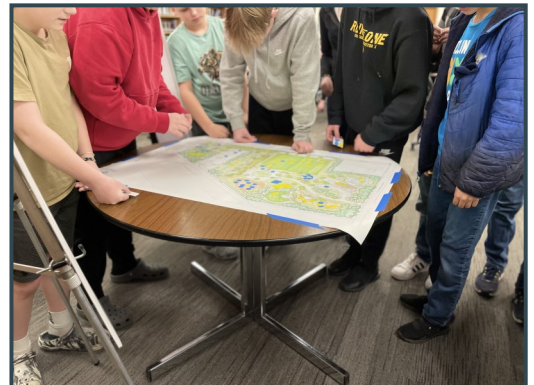


The new building will be 8000 sq ft and be large enough to house our Vac-Con truck. It will include offices and a secure entrance into the wastewater facility. The construction is expected to begin around August, 2023, and be complete early in 2024.

Eastside Park



During the Fall of 2022 through Spring 2023, Aumsville has been working with a planning consultant and a citizen park advisory committee to plan a new park on a 23-acre lot at the east end of town. The plans for the park are complete, and the Parks Master Plan is in the process of being updated with the new park plans. The process for planning the park involved community surveys, in-person meetings at the community center, and visits to the elementary and middle schools.



SUCCESSSES



At the end of 2022 a video reader board was installed in front of the community center. This reader board displays upcoming events and celebrations, council meeting dates, and other helpful information.

In honor of local veterans and service members, a set of five statues of children pledging allegiance to the flag were installed in front of City Hall, along with a granite bench with emblems and an engraving. This project was funded with the help of grants from Pacific Power Foundation and OPRD Grants.

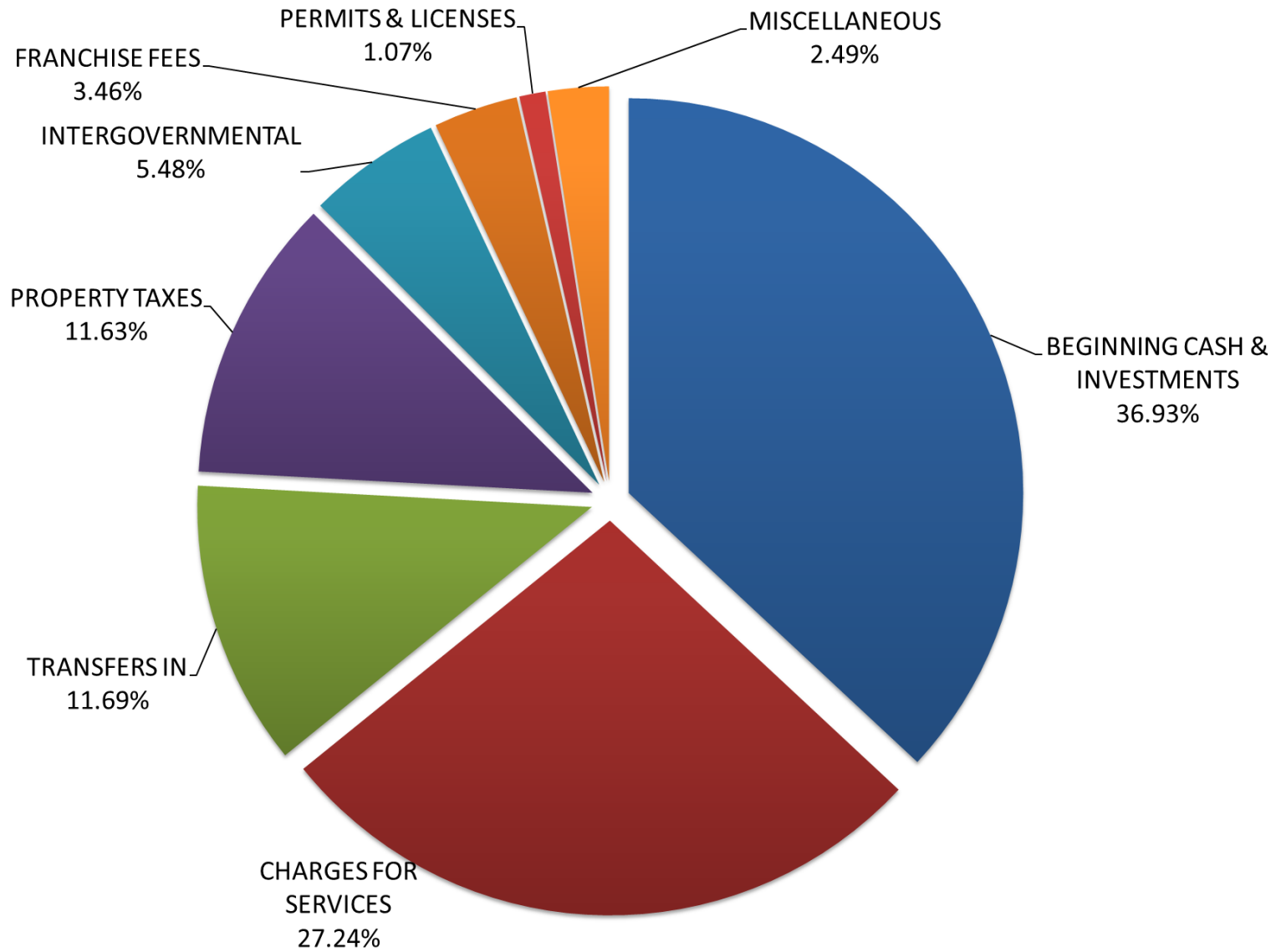


SUMMARY

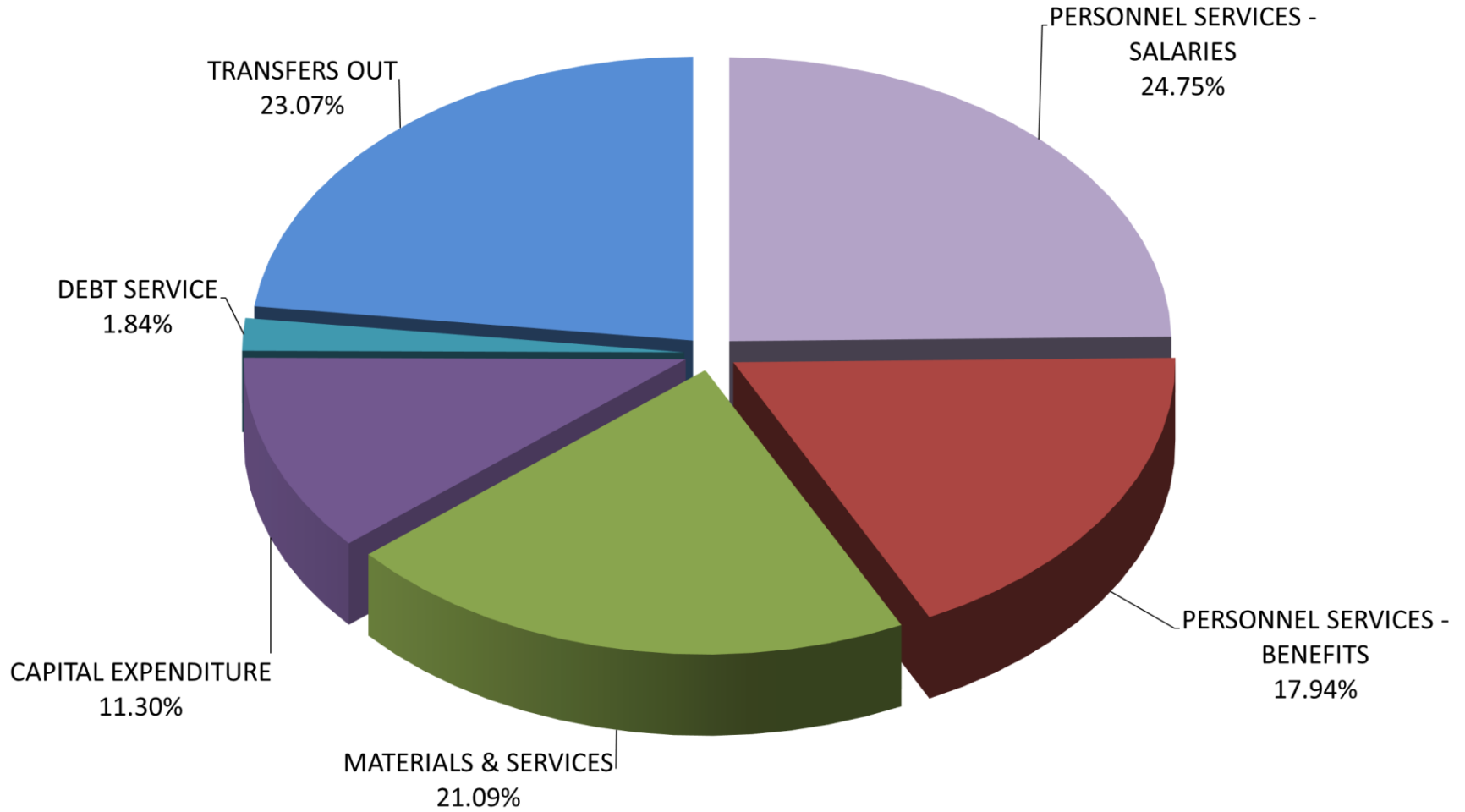
The city financials are stable and sustainable. The city has been working hard to acquire grants to fund required projects, to provide critical services and support and enhance the community.



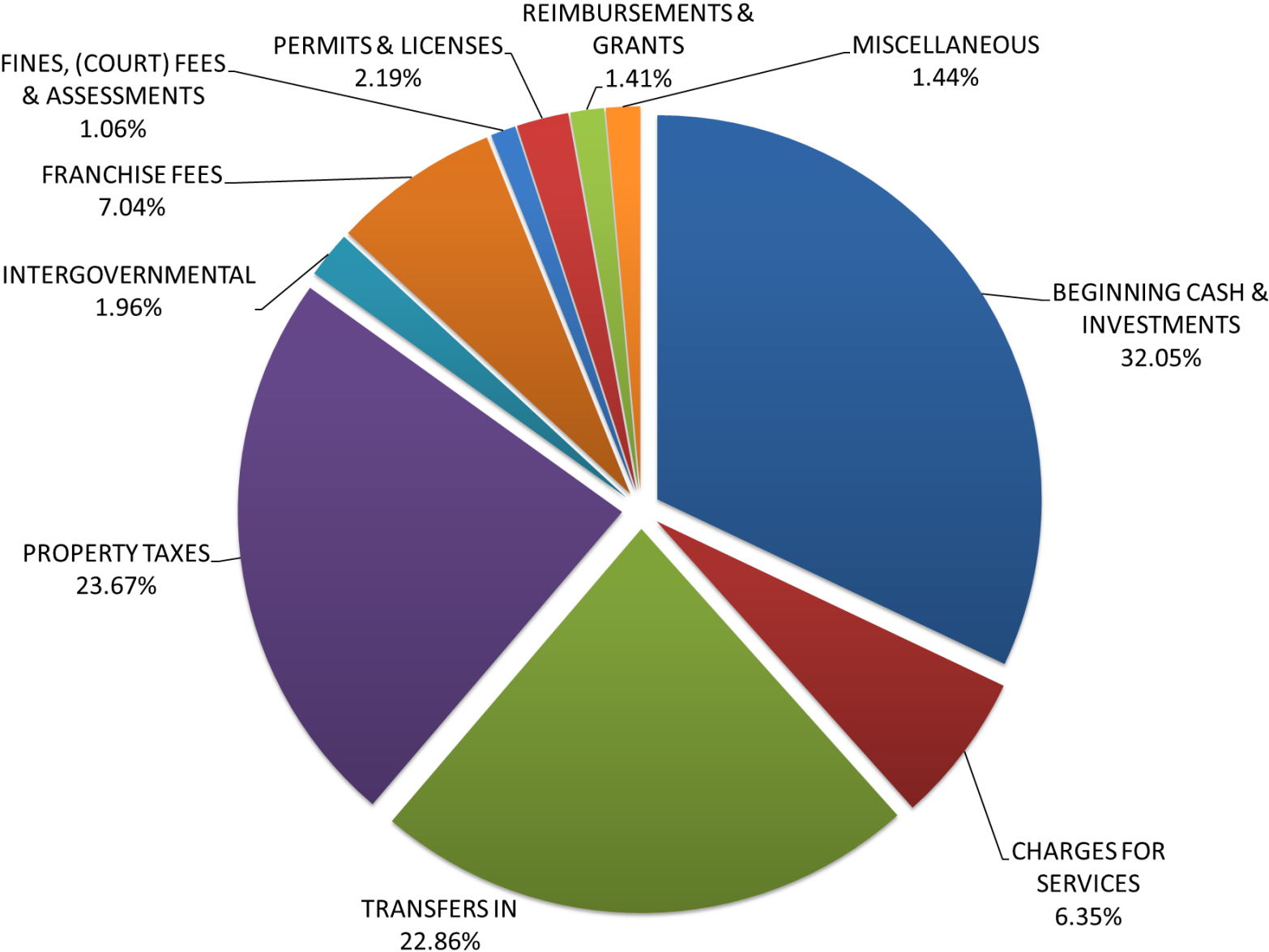
2023-24 SOURCES OF CASH - Operating Funds



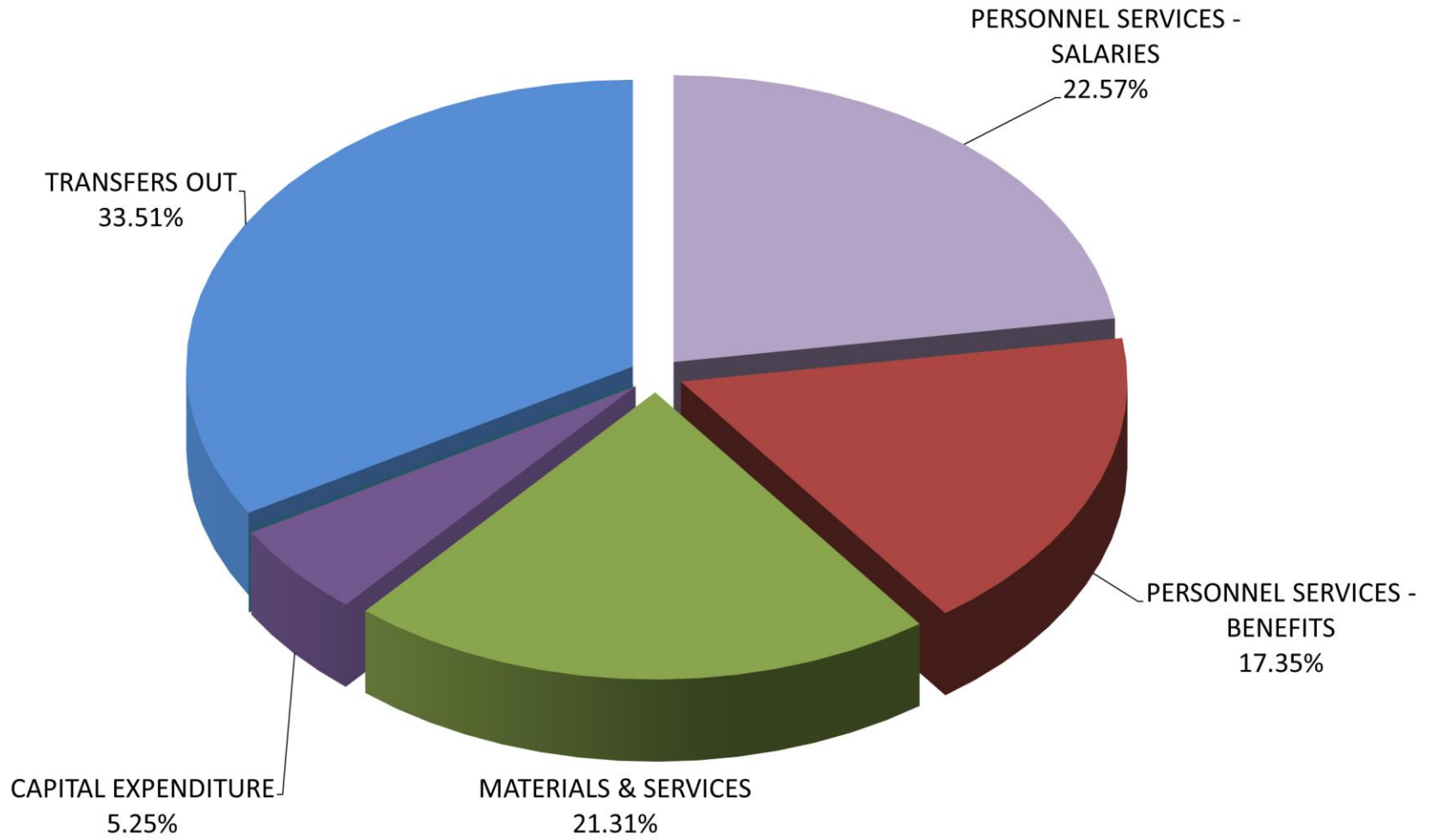
2023-24 USES OF CASH - Operating Funds



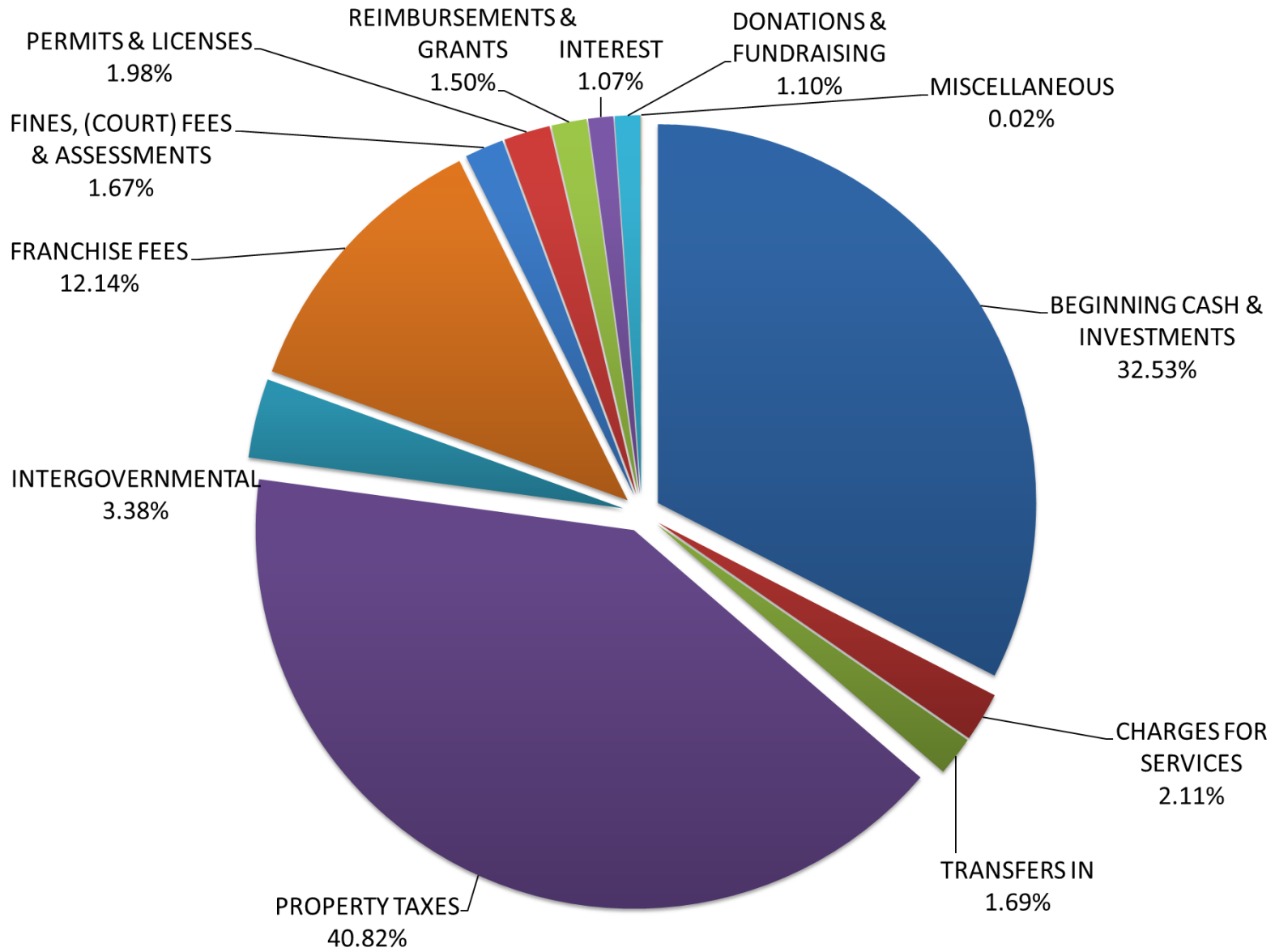
2023-24 SOURCES OF CASH - GENERAL/POLICE FUNDS



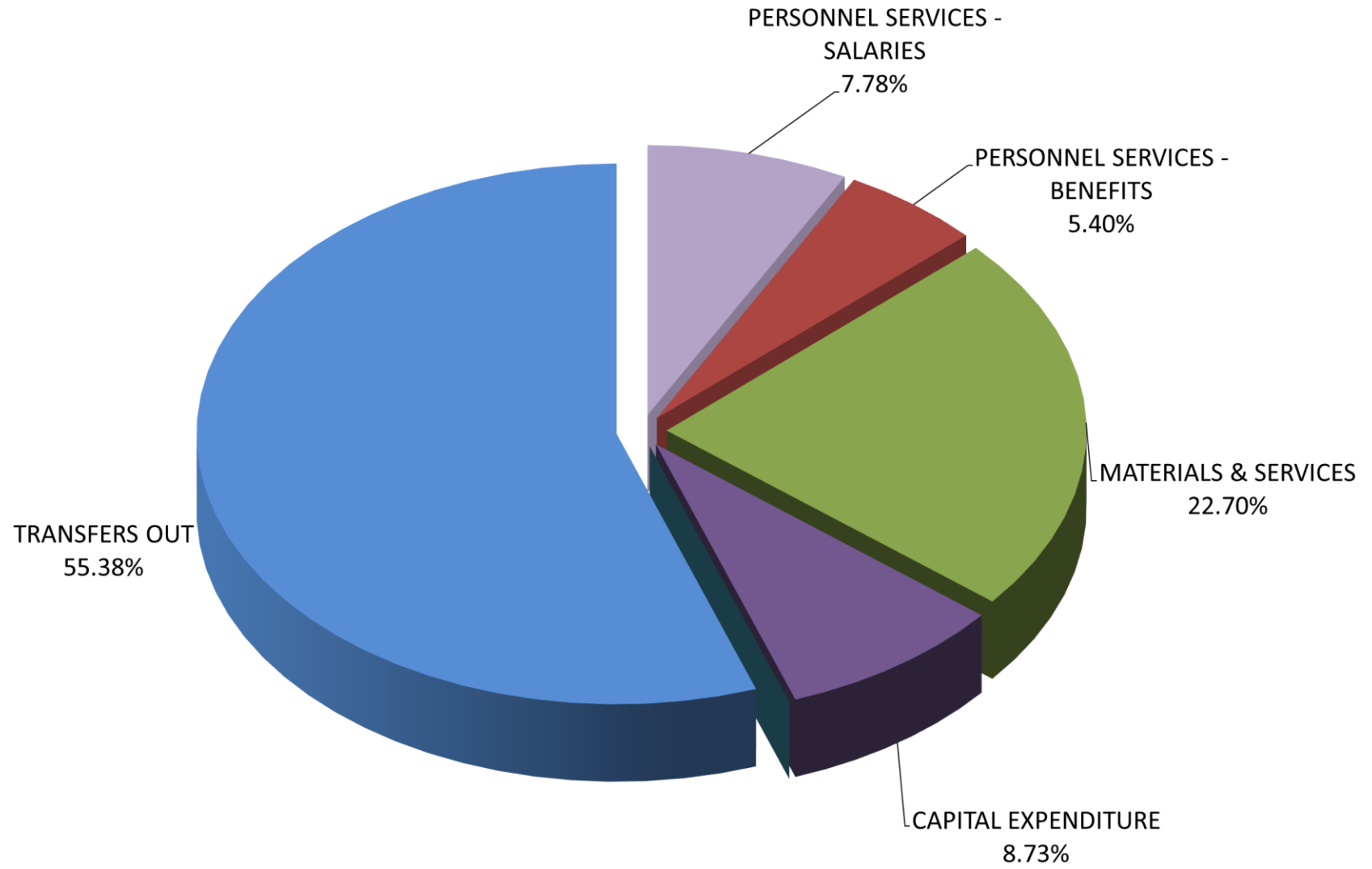
2023-24 USES OF CASH - GENERAL/POLICE FUNDS



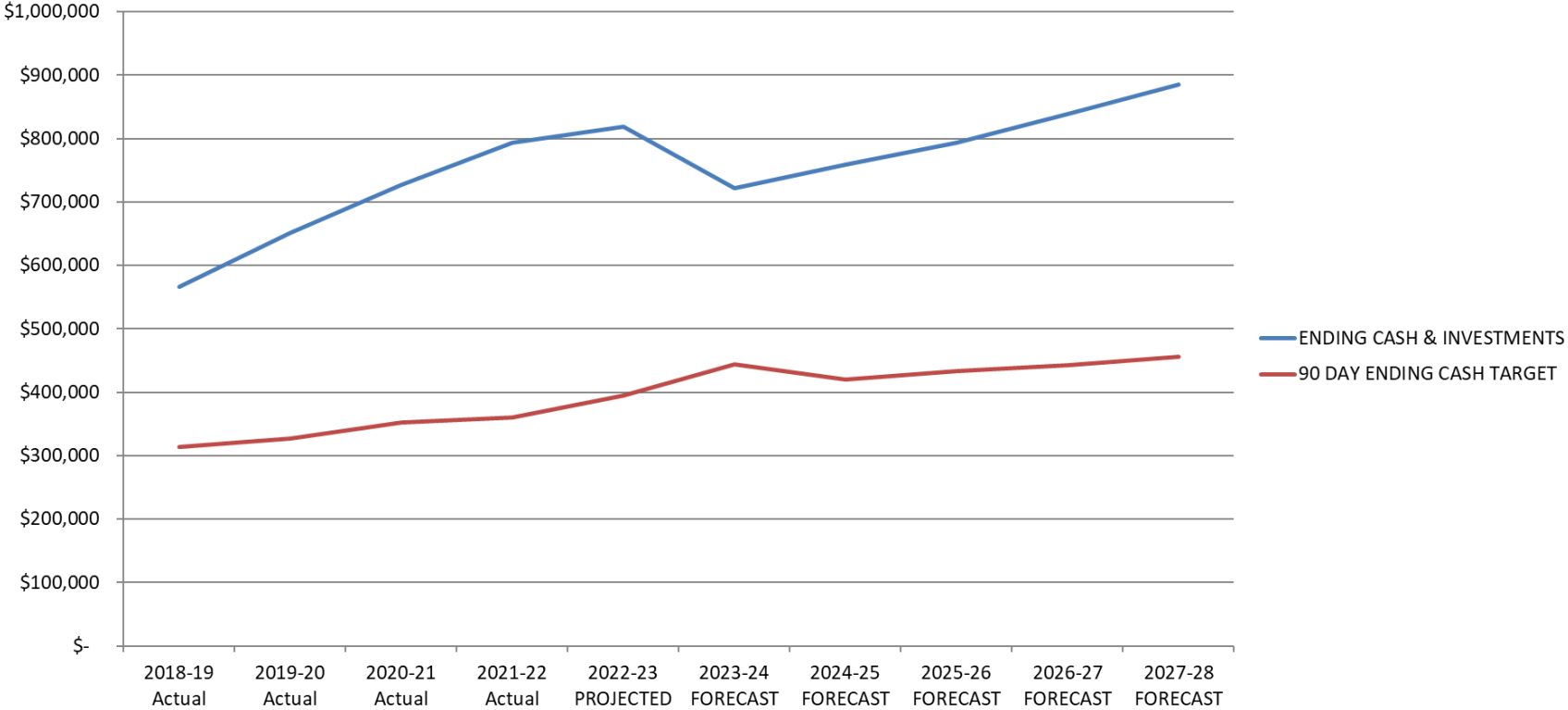
2023-24 SOURCES OF CASH - General Fund



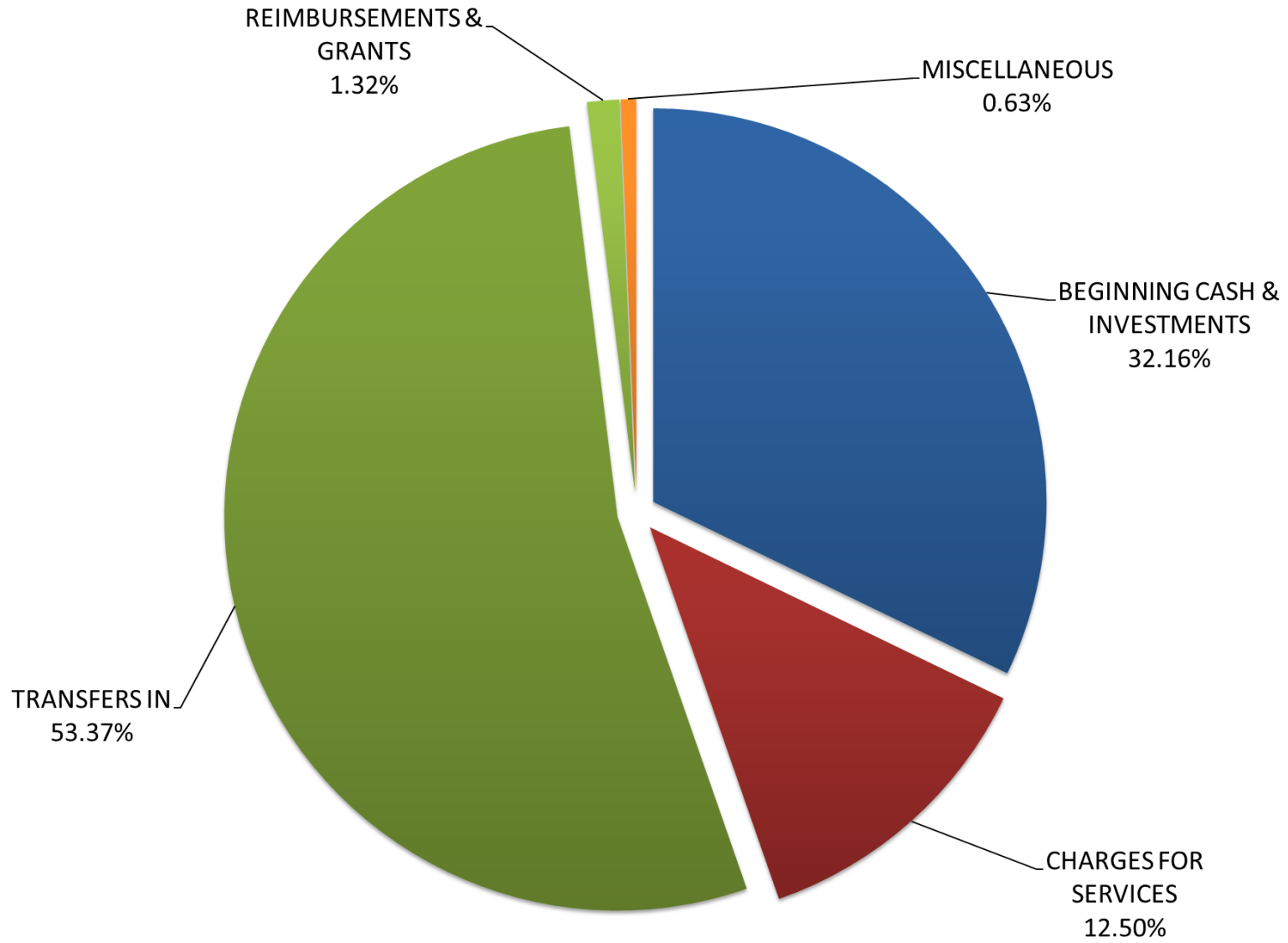
2023-24 USES OF CASH - General Fund



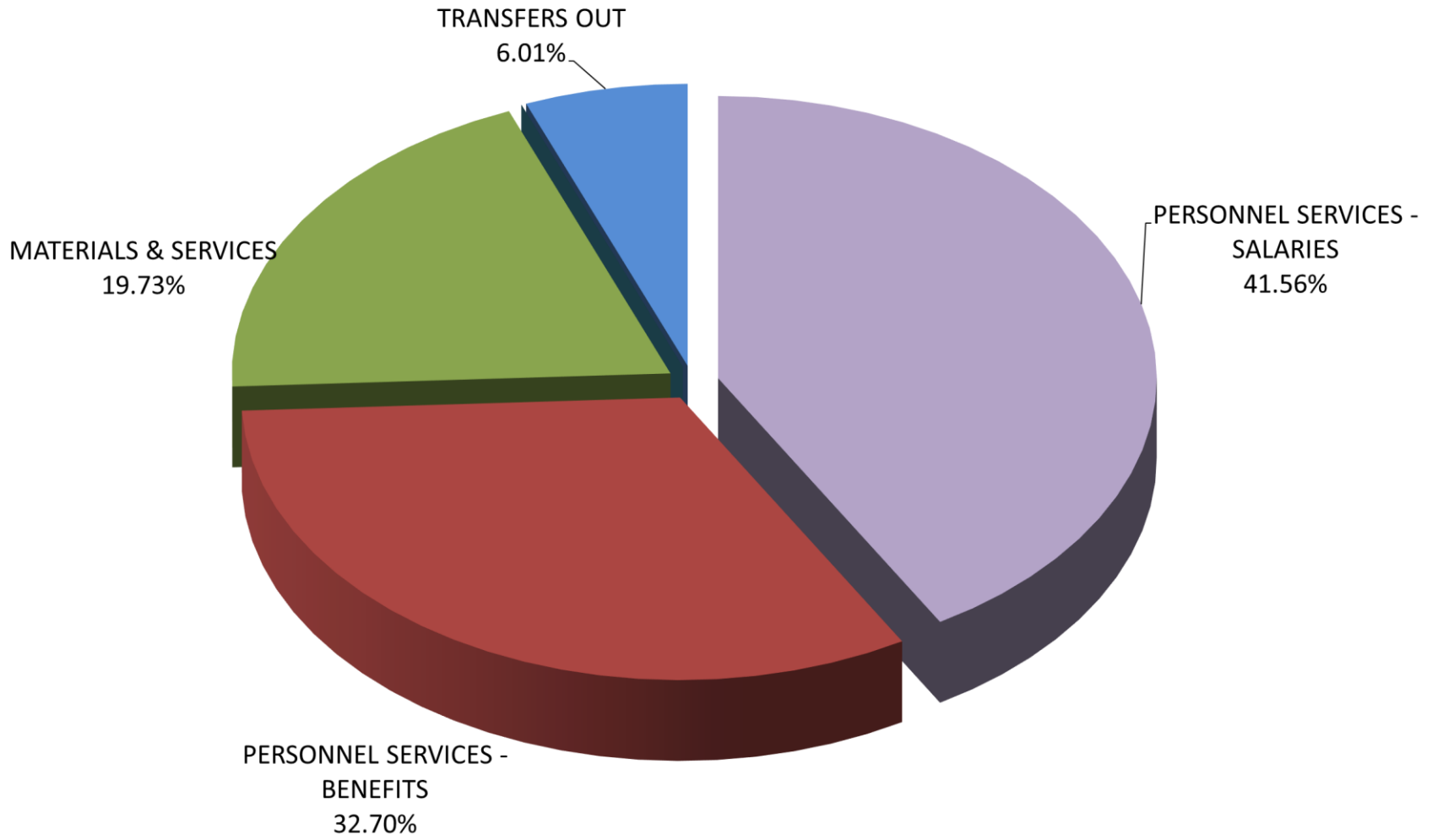
ENDING FUND BALANCE - General Fund



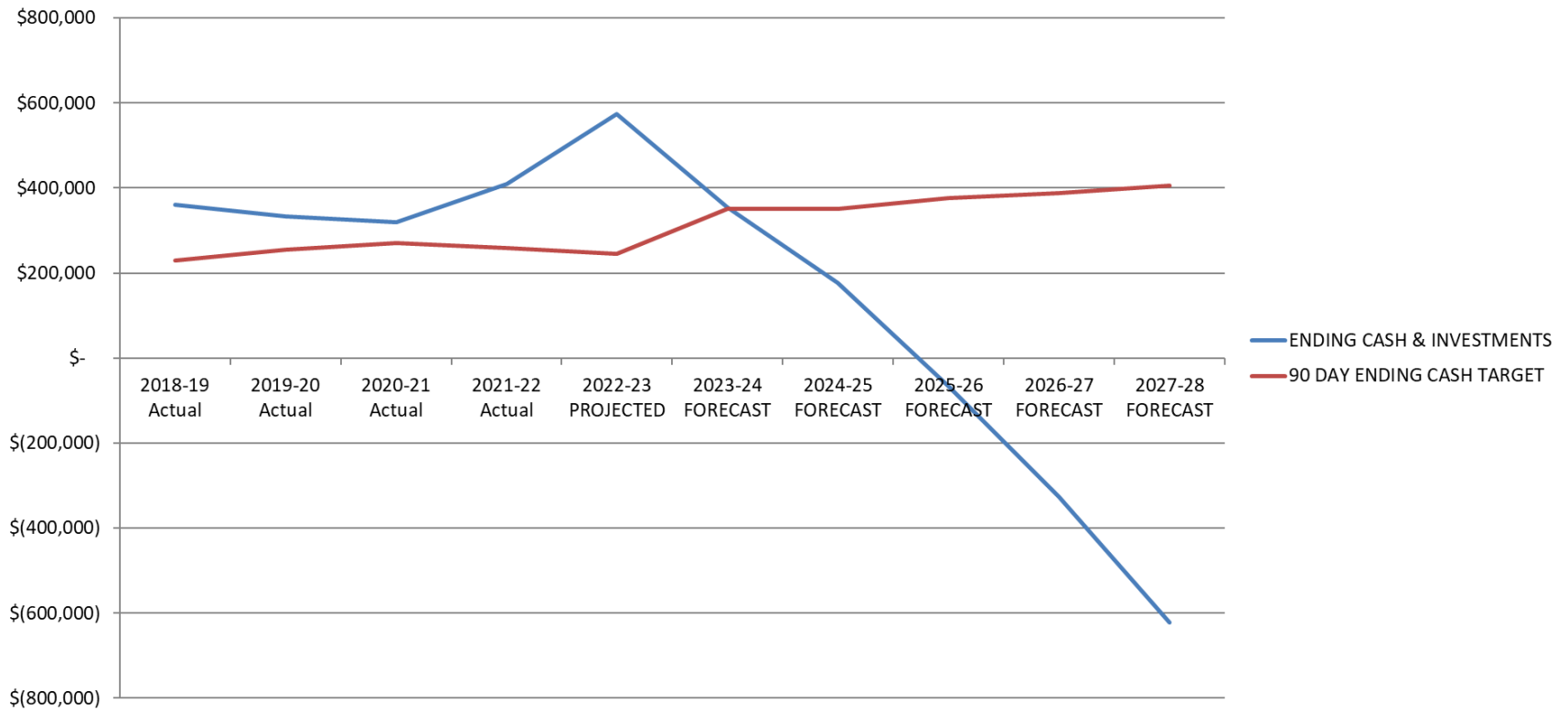
2023-24 SOURCES OF CASH - Police Fund



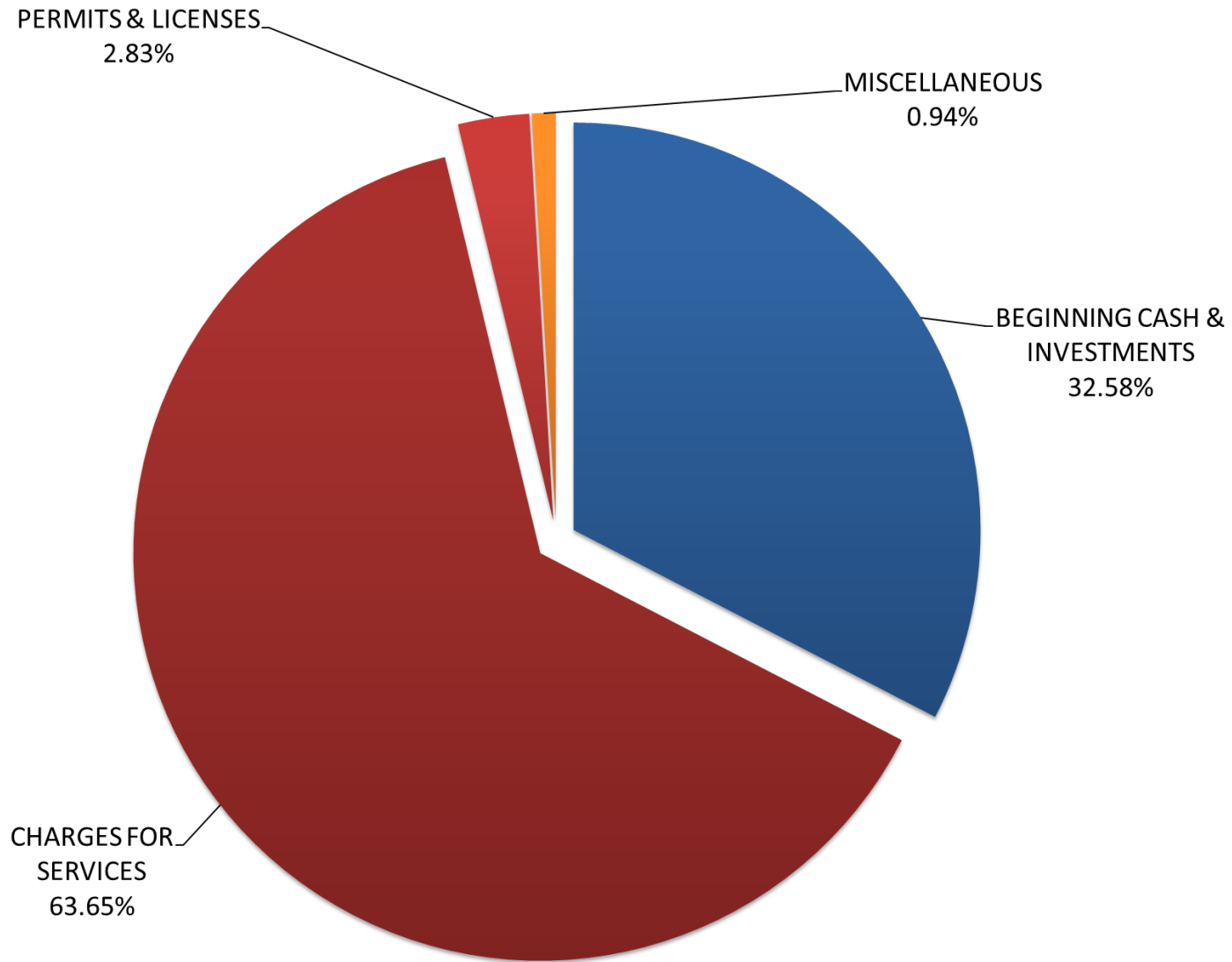
2023-24 USES OF CASH - Police Fund



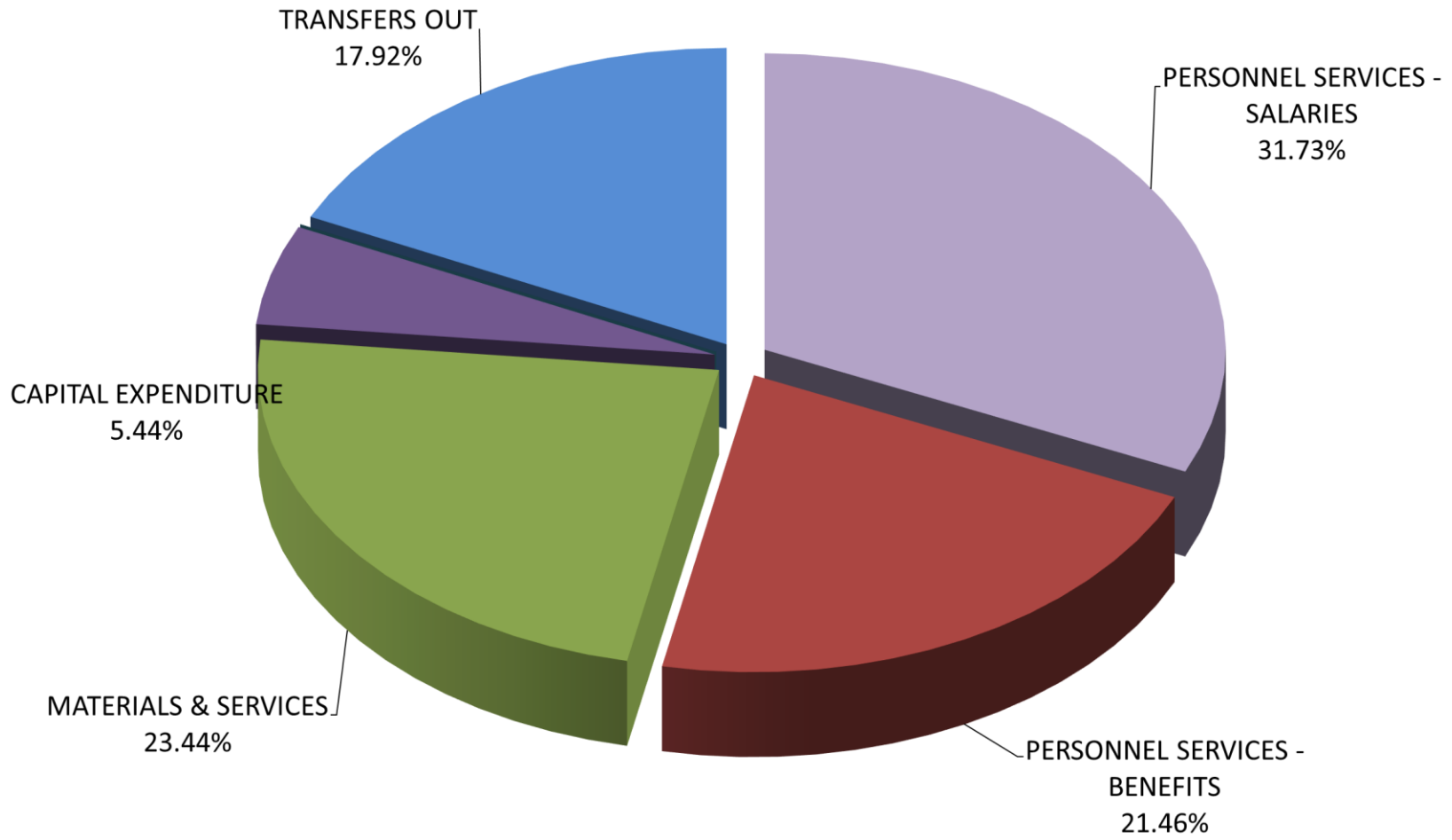
ENDING FUND BALANCE - Police Fund



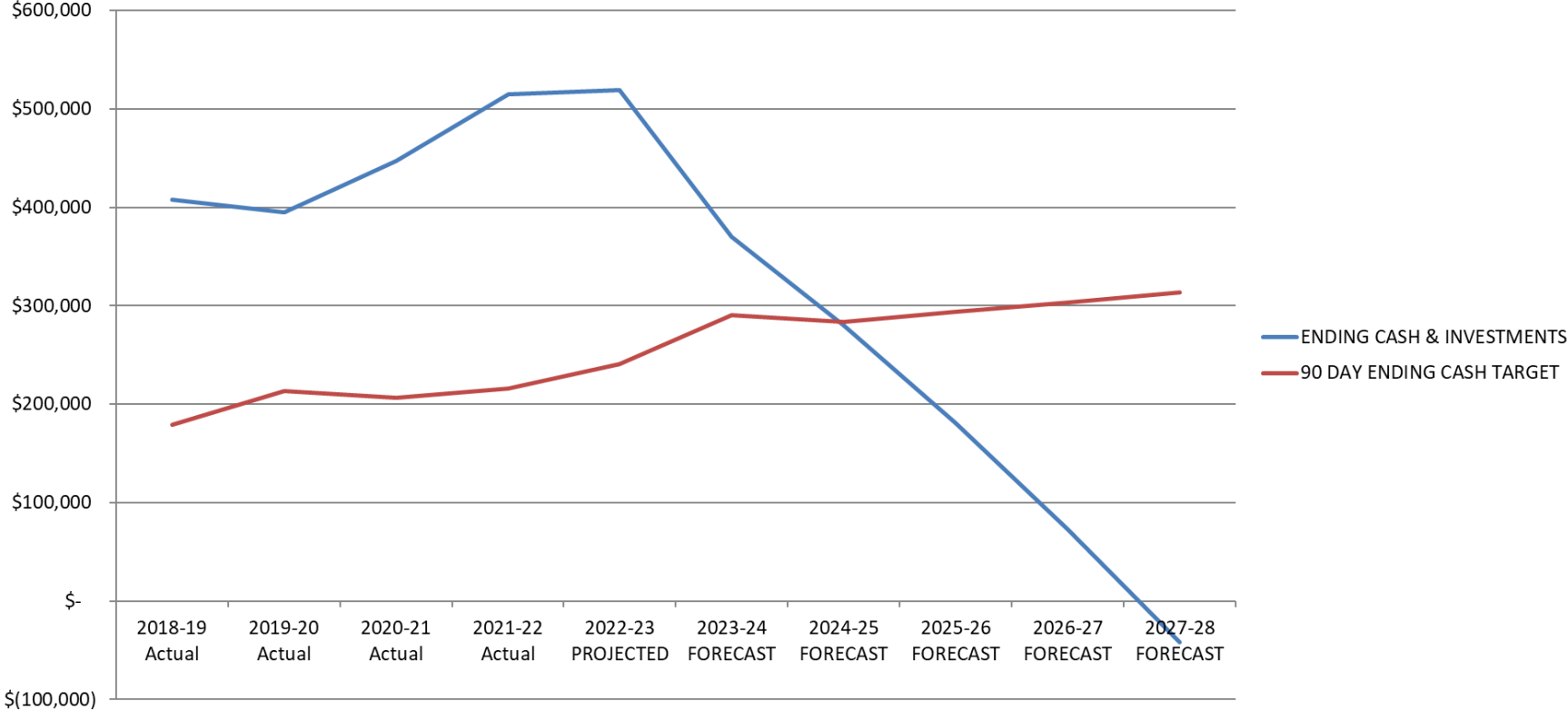
2023-24 SOURCES OF CASH - Water Fund



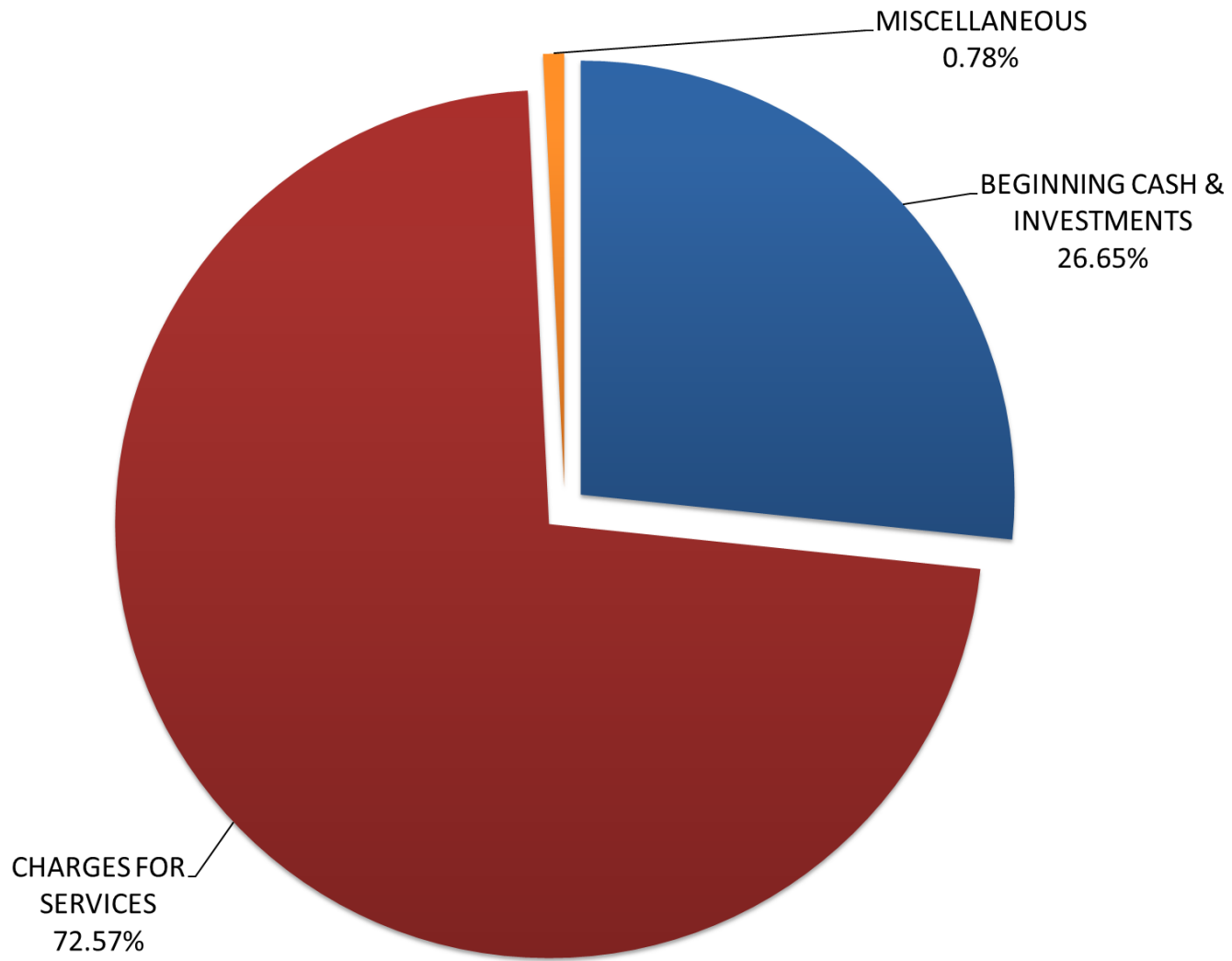
2023-24 USES OF CASH - Water Fund



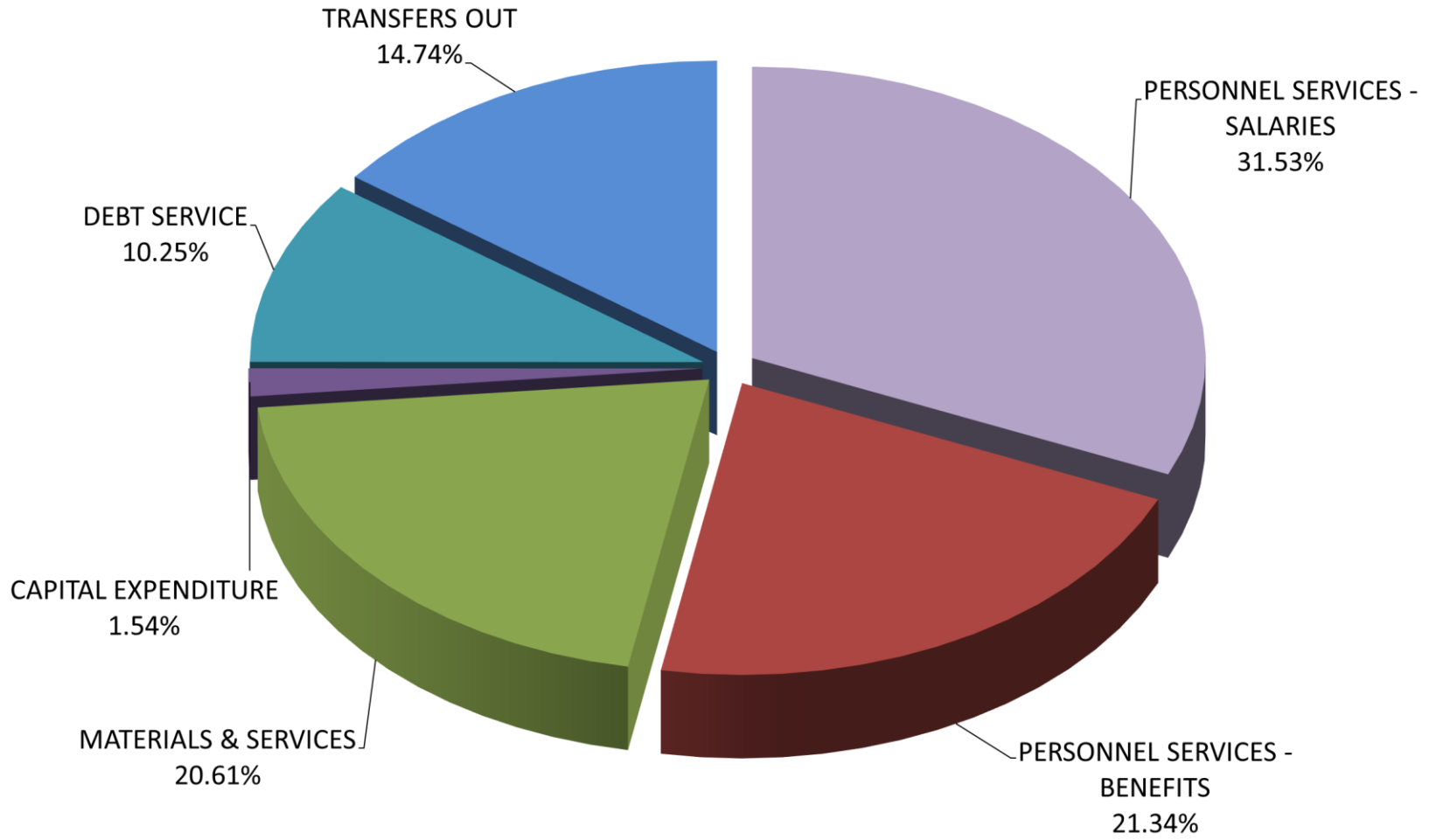
ENDING FUND BALANCE - Water Fund



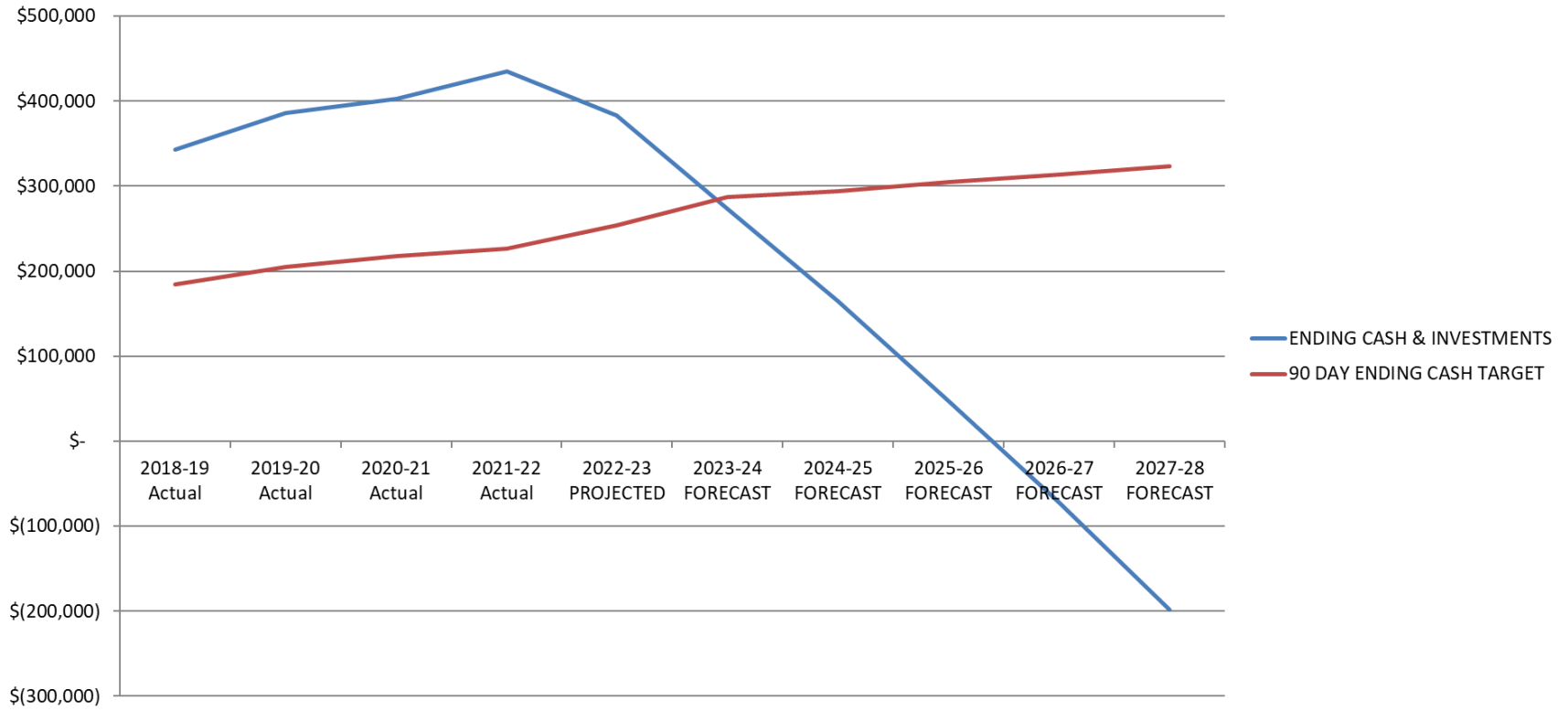
2023-24 SOURCES OF CASH - Sewer Fund



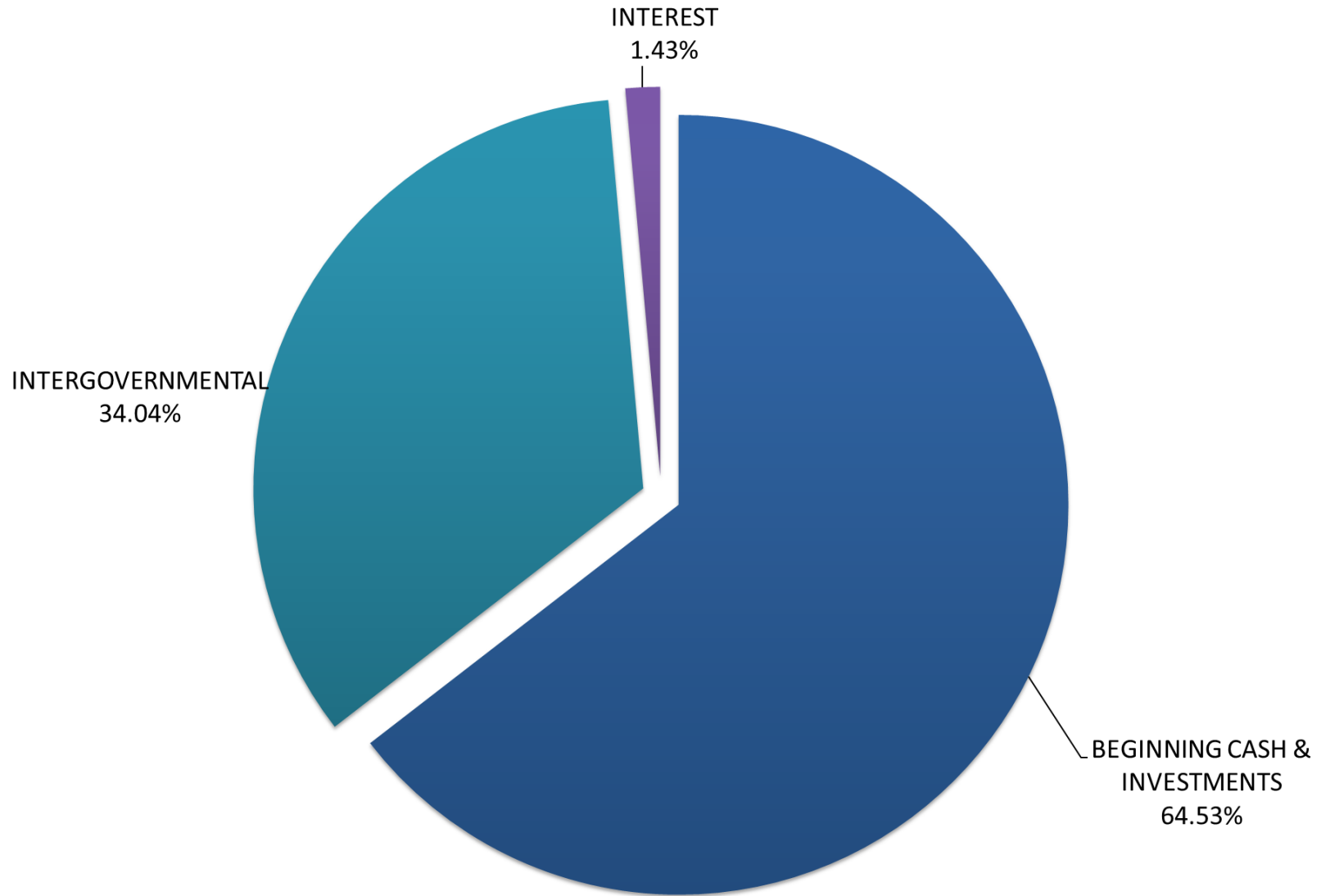
2023-24 USES OF CASH - Sewer Fund



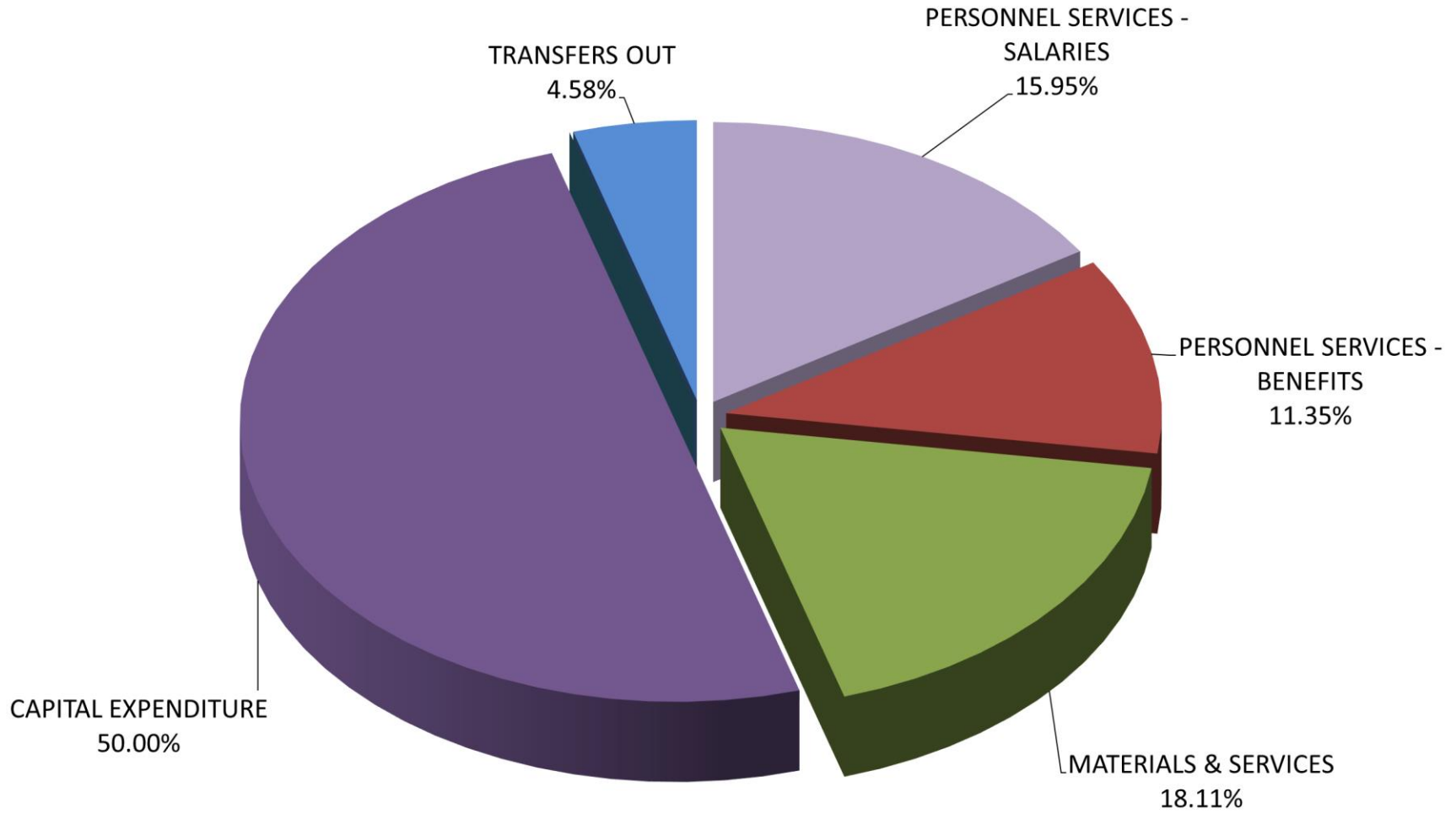
ENDING FUND BALANCE - Sewer Fund



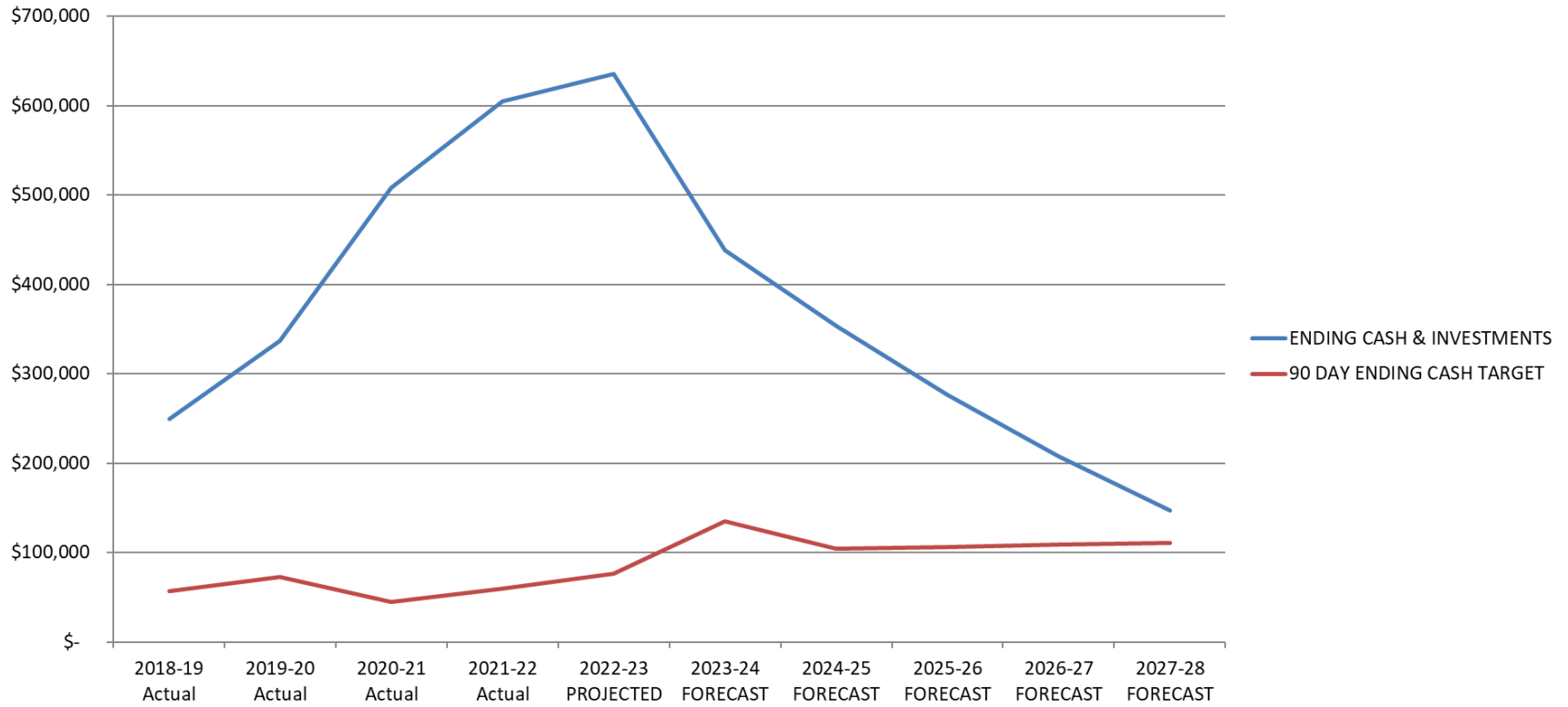
2023-24 SOURCES OF CASH - Street Fund



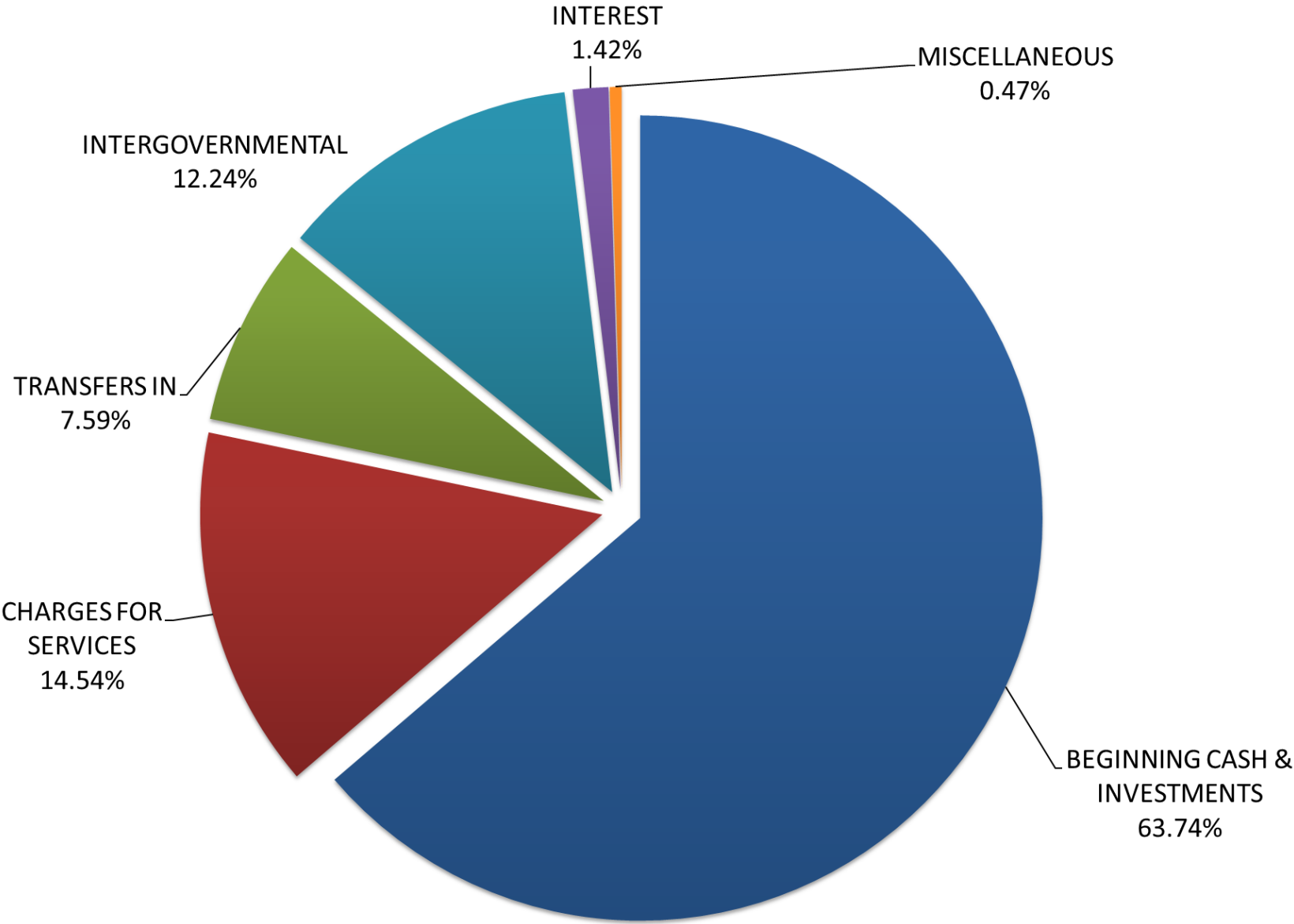
2023-24 USES OF CASH - Street Fund



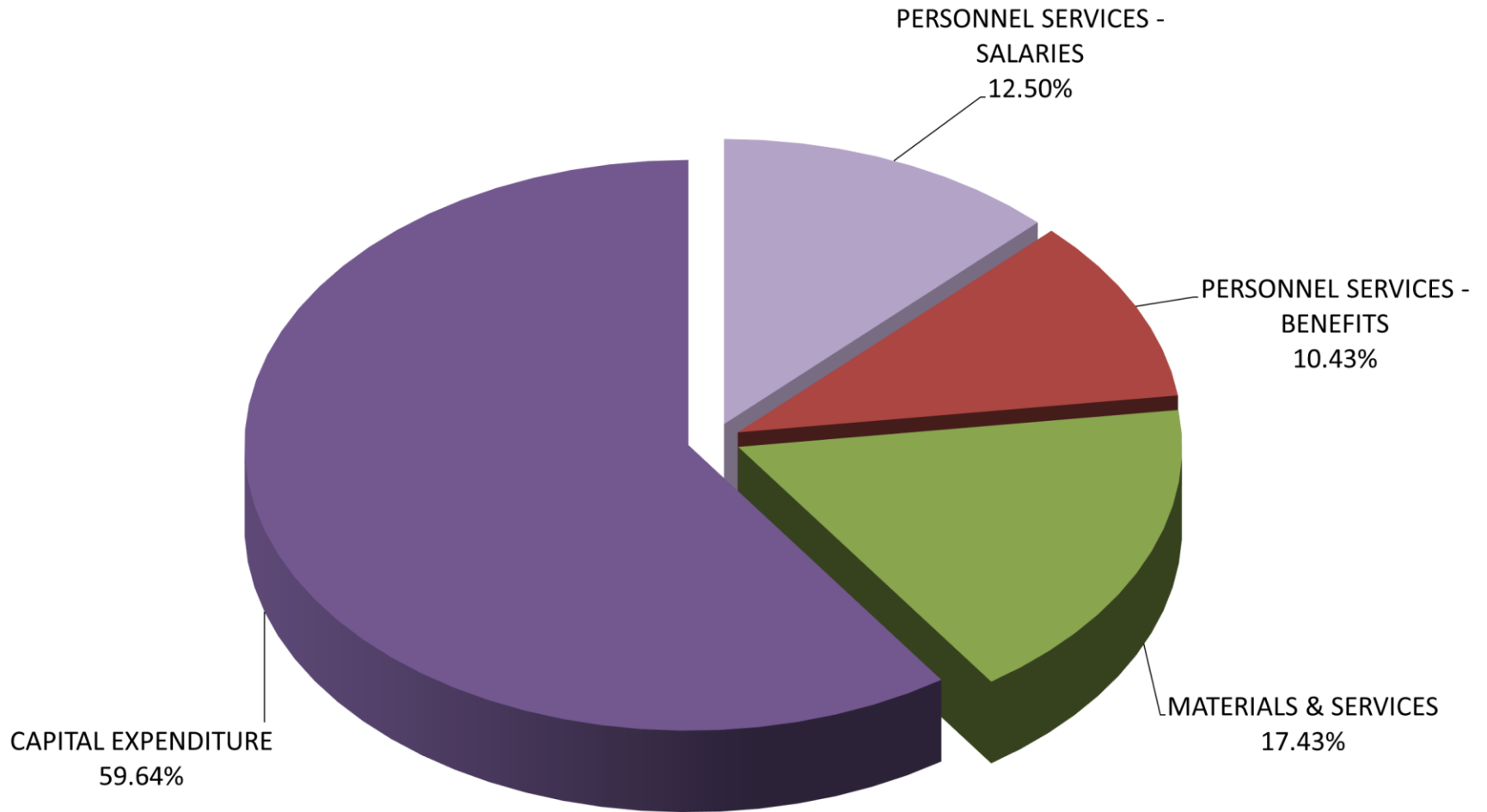
ENDING FUND BALANCE - Street Fund



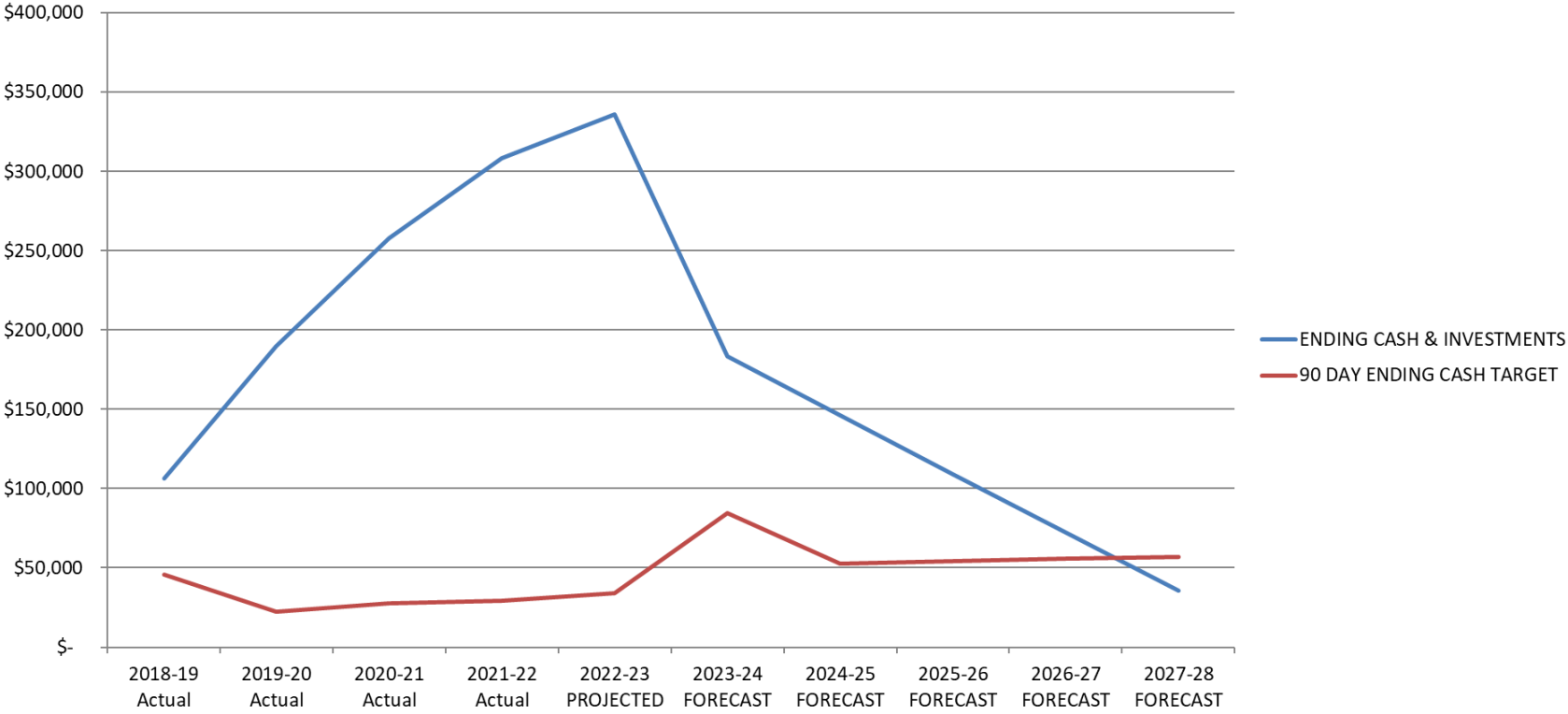
2023-24 SOURCES OF CASH - Park Fund



2023-24 USES OF CASH - Park Fund



ENDING FUND BALANCE - Park Fund



GENERAL FUND (010)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|---|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available cash on hand | 650,855 | 727,254 | 874,833 | 819,855 | 819,855 | |
| OTHER RESOURCES | | | | | | | |
| 010-400 | Delinquent Taxes | 18,839 | 29,681 | 21,900 | 32,600 | 32,600 | |
| 010-401 | Donations/Fundraising | - | 620 | 2,600 | 2,600 | 2,600 | |
| 010-402 | Interest | 8,087 | 7,241 | 7,000 | 26,900 | 26,900 | |
| 010-403 | State Liquor Revenue | 81,304 | 79,268 | 78,000 | 82,000 | 82,000 | |
| 010-404 | Cigarette Tax | 3,965 | 3,605 | 3,200 | 3,200 | 3,200 | |
| 010-405 | Electric Franchise | 158,264 | 164,044 | 171,200 | 171,100 | 171,100 | |
| 010-406 | Gas Franchise | 33,445 | 37,812 | 45,300 | 53,800 | 53,800 | |
| 010-407 | Garbage Franchise | 48,099 | 51,691 | 50,100 | 53,900 | 53,900 | |
| 010-408 | Communication Franchise Fees | 9,187 | 7,461 | 11,800 | 10,900 | 10,900 | |
| 010-409 | Cable TV Franchise | 21,989 | 19,583 | 20,200 | 16,200 | 16,200 | |
| 010-410 | City Building Permits | 11,303 | 12,206 | 12,000 | 45,000 | 45,000 | |
| 010-411 | City Fees | 28,239 | 37,362 | 35,000 | 35,000 | 35,000 | |
| 010-412 | Court Revenue | 42,992 | 40,073 | 42,000 | 42,000 | 42,000 | |
| 010-413 | Miscellaneous Income | 8 | 1,854 | 500 | 500 | 500 | |
| 010-414 | Abatement | - | - | - | - | - | |
| 010-415 | Current Taxes | 849,119 | 887,953 | 923,900 | 996,100 | 996,100 | |
| 010-416 | Community Center Rental | 680 | 2,570 | 600 | 2,600 | 2,600 | |
| 010-417 | Reimbursement | 162 | 66 | 300 | 300 | 300 | |
| 010-418 | Newsletter Ads | 4,990 | 6,740 | 3,000 | 2,500 | 2,500 | |
| 010-419 | Lease/Rent Payments | 8,575 | 11,090 | 10,100 | 13,000 | 13,000 | |
| 010-421 | Corn Festival Income | 4,583 | 42,606 | 25,000 | 25,000 | 25,000 | |
| 010-424 | Miscellaneous Grants | 20,180 | 43,316 | 37,500 | 37,500 | 37,500 | |
| 010-431 | Fees in Lieu of Landscaping | 1,250 | - | 5,000 | 5,000 | 5,000 | |
| 010-435 | CRF Grant | 116,469 | - | - | - | - | |
| 010-436 | FEMA DR4599 Reimbursement | - | 1,050 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 010-425 | From TSDC/Admin Services Reimbursement | 85 | 93 | 200 | 200 | 200 | |
| 010-426 | From Park SDC/Admin Services Reimbursement | 85 | 93 | 200 | 200 | 200 | |
| 010-427 | From Water SDC/Admin Services Reimbursement | 85 | 93 | 200 | 200 | 200 | |
| 010-428 | From Sewer SDC/Admin Services Reimbursement | 85 | 93 | 200 | 200 | 200 | |
| 010-429 | Administrative Fee From Water Fund | 17,212 | 18,472 | 19,570 | 20,549 | 20,549 | |
| 010-430 | Administrative Fee From Sewer Fund | 17,390 | 18,330 | 19,570 | 21,136 | 21,136 | |
| Total Resources | | 2,157,526 | 2,252,317 | 2,420,973 | 2,520,040 | 2,520,040 | |

GENERAL FUND (010)
REQUIREMENTS FOR: ADMINISTRATION

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------------------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 010-500 | Wages | 112,899 | 118,451 | 151,000 | 140,000 | 140,000 | |
| 010-524 | Payroll Benefits | 70,195 | 67,754 | 89,700 | 88,300 | 88,300 | |
| 010-525 | Unemployment | 868 | - | 1,500 | 1,400 | 1,400 | |
| 010-529 | Deferred Benefits Liability Reserve | - | - | 6,900 | 7,400 | 7,400 | |
| | Total Personal Services | 183,962 | 186,205 | 249,100 | 237,100 | 237,100 | |
| | Full-Time Equivalent (FTE) | 1.89 | 1.77 | 2.14 | 1.79 | 1.79 | |
| Materials & Services | | | | | | | |
| 010-601 | Municipal Court/Peer Court | 8,586 | 11,039 | 13,500 | 13,500 | 13,500 | |
| 010-603 | City Attorney | 33,364 | 16,136 | 43,600 | 43,600 | 43,600 | |
| 010-604 | City Supplies | 1,704 | 4,612 | 7,000 | 7,000 | 7,000 | |
| 010-605 | Audit | 3,400 | 3,563 | 4,250 | 4,250 | 4,250 | |
| 010-606 | Planning and Zoning | 18,826 | 15,226 | 65,000 | 65,000 | 65,000 | |
| 010-607 | Dues & Fees | 7,930 | 11,945 | 11,000 | 11,000 | 11,000 | |
| 010-608 | Insurance | 30,634 | 35,053 | 40,800 | 47,200 | 47,200 | |
| 010-609 | Administrator Dues/Subscriptions | 437 | 463 | 500 | 500 | 500 | |
| 010-610 | Printing/Publishing | 21,247 | 24,398 | 28,000 | 28,000 | 28,000 | |
| 010-611 | Energy Costs | 3,406 | 3,849 | 5,000 | 5,000 | 5,000 | |
| 010-612 | Training & Travel | 136 | 290 | 8,000 | 8,000 | 8,000 | |
| 010-613 | Miscellaneous Expense | 3,519 | 1,767 | 3,500 | 3,500 | 3,500 | |
| 010-614 | Elected Officials Training/Travel | - | 2,183 | 5,500 | 5,500 | 5,500 | |
| 010-615 | County Building Permits | 7,575 | 13,386 | 45,000 | 45,000 | 45,000 | |
| 010-616 | Equipment Expense | 208 | 231 | 9,000 | 9,000 | 9,000 | |
| 010-617 | Telecommunications | 1,305 | 1,289 | 1,600 | 1,600 | 1,600 | |
| 010-620 | Consultant/Professional Services | 1,645 | 2,817 | 7,500 | 7,500 | 7,500 | |
| 010-621 | City Cleanup/Abatements | - | - | 1,000 | 1,000 | 1,000 | |
| 010-622 | Promotional Items | 4,235 | 259 | 1,000 | 1,000 | 1,000 | |
| 010-624 | Building Maintenance | 7,828 | 6,763 | 5,500 | 5,500 | 5,500 | |
| 010-625 | Economic Development/Partnership Support | - | - | - | - | - | |
| 010-626 | Comprehensive Plan Update | 450 | 866 | 20,000 | 20,000 | 20,000 | |
| 010-627 | Community Center | 1,892 | 3,278 | 4,000 | 4,000 | 4,000 | |
| 010-629 | Investment Expense/Rental Taxes | 2,211 | 2,286 | 3,532 | 4,108 | 4,108 | |

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|-----------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| 010-632 | Administrator Professional Devlpmnt/Trvl | 167 | 183 | 1,500 | 1,500 | 1,500 | |
| 010-638 | Recreation Activities | 4,233 | 13,413 | 15,000 | 15,000 | 15,000 | |
| 010-639 | Corn Festival Expenses | 2,860 | 35,328 | 35,000 | 35,000 | 35,000 | |
| 010-640 | COVID-19 Materials/Community Support | 82,414 | 2,430 | - | - | - | |
| 010-650 | IT Services | 960 | 2,001 | 16,000 | 16,000 | 16,000 | |
| | Total Materials & Services | 251,172 | 215,054 | 401,282 | 408,258 | 408,258 | |
| Capital Outlay | | | | | | | |
| 010-800 | Equipment | 2,203 | 7,459 | 17,000 | 17,000 | 17,000 | |
| 010-801 | Beautification Improvements | - | - | 10,000 | 10,000 | 10,000 | |
| 010-803 | Building Improvements | 25,267 | 10,217 | 30,000 | 30,000 | 30,000 | |
| 010-804 | Capital Projects | 35,939 | 93,688 | 100,000 | 100,000 | 100,000 | |
| 010-805 | COVID-19 Capital Improvements | 22,430 | - | - | - | - | |
| | Total Capital Outlay | 85,838 | 111,364 | 157,000 | 157,000 | 157,000 | |
| | Total Requirements - Administration | 520,972 | 512,623 | 807,382 | 802,358 | 802,358 | |

GENERAL FUND (010)

Requirements NOT ALLOCATED to an Organizational Unit or Program

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|----------------------------|--|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Debt Service | | | | | | | |
| | Total Debt Service | - | - | - | - | - | |
| Interfund Transfers | | | | | | | |
| 010-850 | To Police Fund | 840,000 | 896,000 | 923,000 | 951,000 | 951,000 | |
| 010-851 | To Park Fund | 61,000 | 20,000 | 20,000 | 40,000 | 40,000 | |
| 010-852 | To IIAFC Fund | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | |
| 010-857 | To Major Office Equipment Reserve | 3,300 | 25,900 | 24,100 | - | - | |
| | Total Interfund Transfers | 909,300 | 946,900 | 972,100 | 996,000 | 996,000 | |
| 010-900 | Operating Contingency | | | 266,922 | 269,753 | 269,753 | |
| | Total Requirements NOT ALLOCATED | 909,300 | 946,900 | 1,239,022 | 1,265,753 | 1,265,753 | |
| | Total Requirements for All Organizational Units | 520,972 | 512,623 | 807,382 | 802,358 | 802,358 | |
| 010-901 | Reserved for Future Expenditure | | | 374,569 | 451,929 | 451,929 | |
| | Ending Balance (Prior Years) | 727,254 | 792,795 | | | | |
| 010-902 | Unappropriated Ending Fund Balance | | | - | - | - | |
| | Total Requirements | 2,157,526 | 2,252,317 | 2,420,973 | 2,520,040 | 2,520,040 | |

POLICE FUND (011)
RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-----------------------------|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available cash on hand | 332,296 | 319,426 | 502,025 | 573,083 | 573,083 | |
| OTHER RESOURCES | | | | | - | | |
| 011-400 | Delinquent Taxes | 10 | 11 | 10 | 10 | 10 | |
| 011-402 | Interest | 1,917 | 1,801 | 1,800 | 2,400 | 2,400 | |
| 011-403 | Public Safety Fee | 220,653 | 224,933 | 222,624 | 222,768 | 222,768 | |
| 011-409 | Community Programs | 1,578 | 1,477 | 2,900 | 2,900 | 2,900 | |
| 011-410 | Seatbelt Diversion | - | - | 700 | 700 | 700 | |
| 011-411 | Ballistic Vest Grant | 1,153 | - | 900 | 900 | 900 | |
| 011-412 | Donations | - | 120 | 100 | 100 | 100 | |
| 011-413 | Miscellaneous Income | - | - | - | - | - | |
| 011-414 | Fees | 575 | 637 | 600 | 600 | 600 | |
| 011-415 | Towing Fees | 2,250 | 2,145 | 2,600 | 2,600 | 2,600 | |
| 011-416 | Police Reserves Fundraising | 895 | 1,489 | 2,000 | 2,000 | 2,000 | |
| 011-417 | Reimbursement | 2,737 | - | 2,700 | 2,700 | 2,700 | |
| 011-418 | ODOT Traffic Grants | 7,815 | 10,536 | 20,000 | 20,000 | 20,000 | |
| 011-420 | Miscellaneous Grants | 4,674 | - | - | - | - | |
| 011-436 | FEMA DR4599 Reimbursement | - | 3,662 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 011-425 | From General Fund | 840,000 | 896,000 | 923,000 | 951,000 | 951,000 | |
| Total Resources | | 1,416,554 | 1,462,235 | 1,681,959 | 1,781,761 | 1,781,761 | |

POLICE FUND (011)
REQUIREMENTS FOR: POLICE DEPARTMENT

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|-----------------------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 011-500 | Wages | 487,363 | 461,302 | 538,000 | 535,000 | 535,000 | |
| 011-520 | Unemployment | (0.23) | - | 5,600 | 5,300 | 5,300 | |
| 011-521 | Overtime | 26,460 | 29,917 | 33,000 | 33,000 | 33,000 | |
| 011-524 | Payroll Benefits | 383,293 | 332,496 | 456,500 | 439,900 | 439,900 | |
| 011-527 | Holiday Pay | 18,911 | 14,875 | 21,000 | 20,000 | 20,000 | |
| 011-529 | Deferred Benefits Liability Reserve | - | - | 17,900 | 17,400 | 17,400 | |
| Total Personal Services | | 916,026 | 838,591 | 1,072,000 | 1,050,600 | 1,050,600 | |
| Full-Time Equivalent (FTE) | | 7.50 | 7.50 | 7.50 | 7.50 | 7.50 | |
| Materials & Services | | | | | | | |
| 011-603 | Legal Fees | - | - | - | 25,000 | 25,000 | |
| 011-604 | Office Supplies | 1,915 | 1,726 | 3,200 | 3,200 | 3,200 | |
| 011-612 | Training & Travel | 1,490 | 1,963 | 8,500 | 8,500 | 8,500 | |
| 011-613 | Miscellaneous Expense | 145 | 521 | 500 | 500 | 500 | |
| 011-616 | Dispatch & Records Management | 104,820 | 104,211 | 124,158 | 127,883 | 127,883 | |
| 011-617 | Telecommunications | 4,890 | 4,544 | 5,400 | 11,400 | 11,400 | |
| 011-618 | Police Reserves Fundraising Expenditures | 895 | 1,489 | 2,000 | 2,000 | 2,000 | |
| 011-620 | Consultant/Psychological Fees | 813 | 1,365 | 8,000 | 8,000 | 8,000 | |
| 011-622 | Fuel | 139 | 131 | - | - | - | |
| 011-623 | Vehicle Expenses/Fuel | 17,288 | 20,214 | 27,300 | 27,300 | 27,300 | |
| 011-624 | Office Maintenance & Repair | 5,503 | 2,545 | 4,000 | 6,500 | 6,500 | |
| 011-631 | Radio Repairs | - | 1,568 | 1,500 | 6,000 | 6,000 | |
| 011-632 | Radior Repairs | 843 | 911 | 1,000 | 1,000 | 1,000 | |
| 011-633 | Police Supplies | 697 | 2,162 | 5,400 | 5,400 | 5,400 | |
| 011-634 | Uniforms | 2,425 | 3,787 | 5,000 | 6,000 | 6,000 | |
| 011-635 | Firearms Training & Ammo | 3,754 | 4,124 | 6,000 | 6,000 | 6,000 | |
| 011-636 | Dues/Fees | 10,063 | 11,833 | 13,000 | 13,000 | 13,000 | |

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-----------------------------------|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| 011-648 | Community Programs | 765 | 2,881 | 3,360 | 3,500 | 3,500 | |
| 011-649 | Equipment Expense | 2,231 | 2,441 | 2,500 | 2,500 | 2,500 | |
| 011-650 | IT Services | 2,167 | 3,093 | 9,000 | 12,000 | 12,000 | |
| 011-651 | Ballistic Vests | 860 | 1,085 | 2,500 | 3,500 | 3,500 | |
| Total Materials & Services | | 161,703 | 172,594 | 232,318 | 279,183 | 279,183 | |
| Capital Outlay | | | | | | | |
| 011-800 | Office Equipment | - | 50 | 1,000 | 1,000 | 1,000 | |
| 011-809 | Other Equipment | 1,849 | - | 2,900 | 2,900 | 2,900 | |
| 011-810 | Building Improvements & Equipment | - | 212 | 1,500 | 3,500 | 3,500 | |
| 011-812 | Weapons System | 450 | 409 | 450 | 5,000 | 5,000 | |
| Total Capital Outlay | | 2,299 | 671 | 5,850 | 12,400 | 12,400 | |
| Total Requirements - Police Department | | 1,080,028 | 1,011,856 | 1,310,168 | 1,342,183 | 1,342,183 | |

Requirements NOT ALLOCATED for an Organizational Unit or Program

| | | | | | | | |
|--|------------------------------------|------------------|------------------|------------------|------------------|------------------|--|
| Interfund Transfers | | | | | | | |
| 011-851 | To Major Office Equipment Reserve | 2,100 | 25,500 | - | - | - | |
| 011-852 | To Vehicle Replacement Fund | 15,000 | 15,000 | 15,000 | 85,000 | 85,000 | |
| Total Interfund Transfers | | 17,100 | 40,500 | 15,000 | 85,000 | 85,000 | |
| 011-900 | Operating Contingency | | | 137,384 | 214,077 | 214,077 | |
| Total Requirements NOT ALLOCATED | | 17,100 | 40,500 | 152,384 | 299,077 | 299,077 | |
| Total Requirements for All Organizational Units | | 1,080,028 | 1,011,856 | 1,310,168 | 1,342,183 | 1,342,183 | |
| 011-901 | Reserved for Future Expenditure | | | 219,407 | 140,501 | 140,501 | |
| | Ending Balance (Prior Years) | 319,426 | 409,879 | | | | |
| 011-902 | Unappropriated Ending Fund Balance | | | - | - | - | |
| Total Requirements | | 1,416,554 | 1,462,235 | 1,681,959 | 1,781,761 | 1,781,761 | |

WATER FUND (012)
RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|---------------------------|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 395,299 | 446,892 | 486,049 | 518,838 | 518,838 | |
| OTHER RESOURCES | | | | | | | |
| 012-402 | Interest | 3,908 | 3,137 | 2,900 | 14,500 | 14,500 | |
| 012-413 | Miscellaneous Income | 2,419 | 1,929 | 500 | 500 | 500 | |
| 012-415 | Meters and Parts | 380 | 709 | 1,800 | 1,800 | 1,800 | |
| 012-417 | Reimbursement | 498 | 727 | - | - | - | |
| 012-418 | Collections | 878,961 | 922,026 | 959,800 | 1,007,800 | 1,007,800 | |
| 012-421 | Fees | 4,470 | 3,787 | 3,900 | 3,900 | 3,900 | |
| 012-436 | FEMA DR4599 Reimbursement | - | 9,770 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 012-426 | From Park Fund/PW Labor | - | - | - | - | - | |
| Total Resources | | | | | | | |
| | | 1,285,936 | 1,388,978 | 1,454,949 | 1,547,338 | 1,547,338 | |

WATER FUND (012)
REQUIREMENTS FOR: PUBLIC WORKS

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|-----------------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 012-500 | Wages | 285,736 | 288,533 | 350,000 | 371,000 | 371,000 | |
| 012-521 | Holiday Pay | - | - | 1,600 | 1,800 | 1,800 | |
| 012-524 | Payroll Benefits | 188,116 | 177,382 | 232,100 | 240,000 | 240,000 | |
| 012-525 | Unemployment | 1,908 | 206 | 3,400 | 3,700 | 3,700 | |
| 012-529 | Deferred Benefits Liability Reserve | - | - | 7,900 | 8,400 | 8,400 | |
| Total Personal Services | | 475,760 | 466,121 | 595,000 | 624,900 | 624,900 | |
| Full-Time Equivalent (FTE) | | 4.21 | 4.51 | 4.70 | 4.62 | 4.62 | |
| Materials & Services | | | | | | | |
| 012-604 | Supplies | 1,800 | 2,218 | 7,500 | 7,500 | 7,500 | |
| 012-605 | Audit | 3,400 | 3,563 | 4,250 | 4,313 | 4,313 | |
| 012-607 | Dues/Fees/Contributions | 16,135 | 23,487 | 20,000 | 20,000 | 20,000 | |
| 012-608 | Insurance | 8,443 | 9,097 | 12,000 | 14,400 | 14,400 | |
| 012-609 | Administrator Dues/Subscriptions | 437 | 463 | 500 | 500 | 500 | |
| 012-611 | Energy Costs | 46,652 | 45,219 | 58,200 | 58,200 | 58,200 | |
| 012-612 | Training & Travel | 775 | 1,481 | 5,500 | 5,500 | 5,500 | |
| 012-613 | Miscellaneous Expense | 1,125 | 1,253 | 2,000 | 2,000 | 2,000 | |
| 012-617 | Telecommunications | 2,928 | 2,858 | 4,000 | 6,000 | 6,000 | |
| 012-620 | Consultant/Professional Services | 3,243 | 4,391 | 30,000 | 30,000 | 30,000 | |
| 012-622 | Fuel | 3,586 | 5,420 | 6,000 | 9,000 | 9,000 | |
| 012-623 | Motor Vehicle Expense | 1,674 | 1,594 | 4,000 | 4,000 | 4,000 | |
| 012-624 | Maintenance & Repairs | 53,957 | 81,006 | 75,000 | 85,000 | 85,000 | |
| 012-625 | Water Testing | 7,170 | 3,495 | 4,000 | 6,000 | 6,000 | |
| 012-626 | Engineering | 100 | 1,820 | - | - | - | |
| 012-629 | Investment Expense | 0 | 0 | 1 | 1 | 1 | |
| 012-630 | Tools | 306 | 379 | 2,000 | 2,000 | 2,000 | |

| Account | Description | Historical Data | | | Budget for Next Year 2021-22 | | |
|---|--|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2018-19 | Actual 2019-20 | Adopted Budget 2020-21 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| 012-632 | Administrator Professional Devlpmnt/Trvl | 167 | 183 | 1,000 | 1,000 | 1,000 | |
| 012-634 | Uniforms | 640 | 960 | 1,000 | 1,000 | 1,000 | |
| 012-650 | IT Services | 997 | 1,504 | 9,000 | 9,000 | 9,000 | |
| Total Materials & Services | | 153,535 | 190,391 | 245,951 | 265,414 | 265,414 | |
| Capital Outlay | | | | | | | |
| 012-807 | Purchase of Equipment | 275 | - | 15,000 | 15,000 | 15,000 | |
| 012-809 | Replacement of Equipment | - | - | 16,500 | 16,500 | 16,500 | |
| 012-810 | Water Meters & Metering Equipment | 8,213 | - | 25,000 | 25,000 | 25,000 | |
| 012-811 | Fire Hydrants | - | - | 7,400 | 7,400 | 7,400 | |
| Total Capital Outlay | | 8,488 | - | 63,900 | 63,900 | 63,900 | |
| Total Requirements - Public Works | | 637,783 | 656,512 | 904,851 | 954,214 | 954,214 | |
| Requirements NOT ALLOCATED for an Organizational Unit or Program | | | | | | | |
| Debt Service | | | | | | | |
| 012-870 | OECD Special PW Fund Principal | - | - | - | - | - | |
| 012-871 | OECD Special PW Fund Interest | - | - | - | - | - | |
| Total Debt Service | | - | - | - | - | - | |
| Interfund Transfers | | | | | | | |
| 012-856 | To Major Office Equipment Reserve | 4,050 | 19,250 | 14,950 | - | - | |
| 012-857 | To Vehicle Replacement Fund | - | - | - | 10,000 | 10,000 | |
| 012-858 | To Public Works Equipment Fund | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | |
| 012-859 | To Water Improvement Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | |
| 012-860 | Administrative Fee to General Fund | 17,212 | 18,472 | 19,570 | 20,549 | 20,549 | |
| Total Interfund Transfers | | 201,262 | 217,722 | 214,520 | 210,549 | 210,549 | |
| 012-900 | Operating Contingency | | | 152,905 | 176,214 | 176,214 | |
| Total Requirements NOT ALLOCATED | | 201,262 | 217,722 | 367,425 | 386,763 | 386,763 | |
| Total Requirements for All Organizational Units | | 637,783 | 656,512 | 904,851 | 954,214 | 954,214 | |
| 012-901 | Reserved for Future Expenditure | | | 182,673 | 206,361 | 206,361 | |
| | Ending Balance (Prior Years) | 446,892 | 514,744 | | | | |
| Total Requirements | | 1,285,936 | 1,388,978 | 1,454,949 | 1,547,338 | 1,547,338 | |

SEWER FUND (13)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|---------------------------|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 385,979 | 402,276 | 368,229 | 382,815 | 382,815 | |
| OTHER RESOURCES: | | | | | | | |
| 013-402 | Interest | 3,514 | 2,564 | 2,400 | 11,100 | 11,100 | |
| 013-413 | Miscellaneous Income | 154 | 92 | 100 | 100 | 100 | |
| 013-417 | Reimbursement | 498 | 727 | - | - | - | |
| 013-418 | Collections | 883,395 | 924,085 | 953,100 | 1,029,300 | 1,029,300 | |
| 013-419 | Butler Farms Lease | 7,285 | 9,794 | 9,400 | 9,400 | 9,400 | |
| 013-422 | Fees | 4,430 | 3,667 | 3,800 | 3,700 | 3,700 | |
| 013-436 | FEMA DR4599 Reimbursement | - | 8,448 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 013-426 | From Park Fund/PW Labor | - | - | - | - | - | |
| Total Resources | | 1,285,255 | 1,351,653 | 1,337,029 | 1,436,415 | 1,436,415 | |

SEWER FUND (13)
REQUIREMENTS FOR: PUBLIC WORKS

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------------------------------------|---|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 013-500 | Wages | 271,949 | 283,638 | 345,000 | 366,000 | 366,000 | |
| 013-524 | Payroll Benefits | 179,177 | 173,944 | 226,400 | 235,700 | 235,700 | |
| 013-525 | Unemployment | 1,598 | 206 | 3,400 | 3,600 | 3,600 | |
| 013-529 | Deferred Benefits Liability Reserve | - | - | 7,900 | 8,400 | 8,400 | |
| Total Personal Services | | 452,724 | 457,788 | 582,700 | 613,700 | 613,700 | |
| Full-Time Equivalent (FTE) | | 4.07 | 4.46 | 4.65 | 4.57 | 4.57 | |
| Materials & Services | | | | | | | |
| 013-604 | Supplies | 1,823 | 1,946 | 7,500 | 7,500 | 7,500 | |
| 013-605 | Audit | 3,400 | 3,563 | 4,250 | 4,250 | 4,250 | |
| 013-607 | Dues And Fees | 12,680 | 16,741 | 13,000 | 13,000 | 13,000 | |
| 013-608 | Insurance | 14,593 | 16,437 | 21,000 | 25,200 | 25,200 | |
| 013-609 | Administrator Dues/Subscriptions | 437 | 463 | 500 | 500 | 500 | |
| 013-611 | Energy Costs | 38,508 | 36,514 | 43,111 | 45,668 | 45,668 | |
| 013-612 | Training & Travel | 799 | 711 | 5,000 | 5,000 | 5,000 | |
| 013-613 | Miscellaneous Expense | 62 | - | 2,000 | 2,000 | 2,000 | |
| 013-617 | Telecommunications | 2,927 | 2,857 | 3,500 | 3,500 | 3,500 | |
| 013-620 | Consultant/Professional Services | 3,129 | 4,391 | - | 10,000 | 10,000 | |
| 013-621 | Leased Property Taxes | 1,085 | 1,123 | 1,156 | 1,173 | 1,173 | |
| 013-622 | Fuel | 3,342 | 5,420 | 6,000 | 6,000 | 6,000 | |
| 013-623 | Motor Vehicle Expense | 1,602 | 1,594 | 4,000 | 4,000 | 4,000 | |
| 013-624 | Maintenance & Repairs | 61,560 | 56,498 | 60,000 | 85,000 | 85,000 | |
| 013-626 | Engineering | 25 | 1,820 | 1,417 | 1,417 | 1,417 | |
| 013-628 | Weed Spray | 65 | 1,401 | 2,000 | 2,000 | 2,000 | |
| 013-629 | Investment Expense | 0 | 0 | 1 | 1 | 1 | |
| 013-630 | Tools | 306 | 379 | 2,000 | 2,000 | 2,000 | |
| 013-632 | Administrator Professional Developmt/Trvl | 167 | 183 | 1,000 | 1,000 | 1,000 | |
| 013-634 | Uniforms | 640 | 960 | 1,000 | 1,000 | 1,000 | |
| 013-650 | IT Services | 997 | 1,504 | 9,000 | 9,000 | 9,000 | |
| Total Materials & Services | | 148,146 | 154,507 | 187,435 | 229,209 | 229,209 | |

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|-----------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Capital Outlay | | | | | | | |
| 013-807 | Purchase of Equipment | 275 | - | 7,900 | 7,900 | 7,900 | |
| 013-809 | Replacement of Equipment | 1,596 | - | 10,000 | 10,000 | 10,000 | |
| | Total Capital Outlay | 1,871 | - | 17,900 | 17,900 | 17,900 | |
| | Total Requirements - Public Works | 602,742 | 612,295 | 788,035 | 860,809 | 860,809 | |

Requirements NOT ALLOCATED for an Organizational Unit or Program

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|----------------------------|--|------------------|------------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Debt Service | | | | | | | |
| 013-870 | OECD Special PW Fund Principal | 78,802 | 65,319 | 60,836 | 66,378 | 66,378 | |
| 013-871 | OECD Special PW Fund Interest | 59,996 | 41,952 | 55,600 | 52,600 | 52,600 | |
| | Total Debt Service | 138,798 | 107,271 | 116,436 | 118,978 | 118,978 | |
| Interfund Transfers | | | | | | | |
| 013-856 | To Major Office Equipment Reserve | 4,050 | 19,250 | 14,950 | - | - | |
| 013-857 | To Vehicle Replacement Fund | - | - | - | 10,000 | 10,000 | |
| 013-858 | To Public Works Equipment Fund | 20,000 | 60,000 | 20,000 | 40,000 | 40,000 | |
| 013-859 | To Sewer Improvements Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | |
| 013-860 | Administrative Fee to General Fund | 17,390 | 18,330 | 19,570 | 21,136 | 21,136 | |
| | Total Interfund Transfers | 141,440 | 197,580 | 154,520 | 171,136 | 171,136 | |
| 013-900 | Operating Contingency | | | 143,848 | 174,138 | 174,138 | |
| | Total Requirements NOT ALLOCATED | 280,238 | 304,851 | 414,804 | 464,252 | 464,252 | |
| | Total Requirements for All Organizational Units | 602,742 | 612,295 | 788,035 | 860,809 | 860,809 | |
| 013-901 | Reserved for Future Expenditure | | | 134,190 | 111,354 | 111,354 | |
| | Ending Balance (Prior Years) | 402,276 | 434,507 | | | | |
| | Total Requirements | 1,285,255 | 1,351,653 | 1,337,029 | 1,436,415 | 1,436,415 | |

STREETS FUND (014)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|---------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 337,132 | 507,810 | 559,698 | 635,159 | 635,159 | |
| OTHER RESOURCES: | | | | | | | |
| 014-402 | Interest | 3,328 | 3,033 | 2,500 | 14,100 | 14,100 | |
| 014-413 | Miscellaneous Income | - | - | - | - | - | |
| 014-417 | Reimbursement | 9 | 398 | - | - | - | |
| 014-422 | Special City Allotment Grant | 50,000 | - | - | - | - | |
| 014-423 | ODOT Highway Tax Share | 297,427 | 334,027 | 324,000 | 335,000 | 335,000 | |
| 014-436 | FEMA DR4599 Reimbursement | - | 2,478 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 014-426 | From Park Fund/PW Labor Reimbursement | - | - | - | - | - | |
| Total Resources | | 687,896 | 847,747 | 886,198 | 984,259 | 984,259 | |

STREETS FUND (014)
REQUIREMENTS FOR: PUBLIC WORKS

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|--|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 014-500 | Wages | 60,209 | 62,520 | 80,000 | 87,000 | 87,000 | |
| 014-524 | Payroll Benefits | 37,362 | 41,775 | 55,400 | 58,500 | 58,500 | |
| 014-525 | Unemployment | 803 | 118 | 800 | 900 | 900 | |
| 014-529 | Deferred Benefits Liability Reserve | - | - | 2,300 | 2,500 | 2,500 | |
| Total Personal Services | | 98,374 | 104,413 | 138,500 | 148,900 | 148,900 | |
| Full-Time Equivalent (FTE) | | 0.86 | 1.11 | 1.11 | 1.11 | 1.11 | |
| Materials & Services | | | | | | | |
| 014-605 | Audit | 3,400 | 3,563 | 4,250 | 4,313 | 4,313 | |
| 014-607 | Dues/Fees | 548 | 855 | 1,000 | 1,000 | 1,000 | |
| 014-608 | Insurance | 4,141 | 4,473 | 6,000 | 7,200 | 7,200 | |
| 014-612 | Training and Travel | 53 | 183 | 250 | 250 | 250 | |
| 014-613 | Miscellaneous Expense | - | - | 1,000 | 1,000 | 1,000 | |
| 014-622 | Fuel | 1,385 | 2,334 | 2,000 | 4,000 | 4,000 | |
| 014-623 | Motor Vehicle Expense | 1,652 | 1,722 | 4,000 | 4,000 | 4,000 | |
| 014-624 | Maintenance & Repair | 17,776 | 17,294 | 16,000 | 16,000 | 16,000 | |
| 014-626 | Engineering/Surveying/Consultant | 175 | 3,044 | 20,000 | 20,000 | 20,000 | |
| 014-629 | Street Lights | 34,899 | 30,961 | 38,000 | 38,000 | 38,000 | |
| 014-630 | Tools | 170 | 379 | 500 | 500 | 500 | |
| 014-650 | IT Services | 987 | 1,398 | 2,500 | 2,500 | 2,500 | |
| Total Materials & Services | | 65,187 | 66,206 | 95,500 | 98,763 | 98,763 | |
| Capital Outlay | | | | | | | |
| 014-806 | Storm Drainage | - | - | - | - | - | |
| 014-807 | Purchase of Equipment | 275 | - | 7,000 | 7,000 | 7,000 | |
| 014-808 | Street Improvements | - | 52,120 | 240,700 | 240,700 | 240,700 | |
| 014-810 | Sidewalk/Curb Replacements | - | - | 25,000 | 25,000 | 25,000 | |
| Total Capital Outlay | | 275 | 52,120 | 272,700 | 272,700 | 272,700 | |
| Total Requirements - Public Works | | 163,836 | 222,739 | 506,700 | 520,363 | 520,363 | |

Requirements NOT ALLOCATED for an Organizational Unit or Program

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|----------------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Interfund Transfers | | | | | | | |
| 014-856 | To Major Office Equipment Reserve | 1,000 | - | - | - | - | |
| 014-858 | To Public Works Equipment Fund | 15,000 | 20,000 | 20,000 | 20,000 | 20,000 | |
| 014-860 | To Vehicle Replacement Fund | 250 | 250 | 250 | 5,000 | 5,000 | |
| | Total Interfund Transfers | 16,250 | 20,250 | 20,250 | 25,000 | 25,000 | |
| 014-900 | Operating Contingency | | | 79,042 | 81,804 | 81,804 | |
| | Total Requirements NOT ALLOCATED | 16,250 | 20,250 | 99,292 | 106,804 | 106,804 | |
| | Total Requirements for All Organizational Units | 163,836 | 222,739 | 506,700 | 520,363 | 520,363 | |
| 014-901 | Reserved for Future Expenditure | | | 280,206 | 357,092 | 357,092 | |
| | Ending Balance (Prior Years) | 507,810 | 604,758 | | | | |
| | Total Requirements | 687,896 | 847,747 | 886,198 | 984,259 | 984,259 | |

PARK FUND (015)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 189,728 | 257,645 | 219,527 | 335,901 | 335,901 | |
| OTHER RESOURCES: | | | | | | | |
| 015-402 | Interest | 1,674 | 1,528 | 1,200 | 7,500 | 7,500 | |
| 015-412 | Donations | - | - | - | - | - | |
| 015-413 | Miscellaneous Income | - | - | - | - | - | |
| 015-417 | Reimbursement | 50 | 879 | 900 | - | - | |
| 015-419 | Telecommunications Leases | 58,602 | 59,690 | 59,800 | 73,100 | 73,100 | |
| 015-420 | State Revenue Sharing Apportionment | 54,802 | 56,121 | 61,400 | 64,500 | 64,500 | |
| 015-421 | Park Improvements Grant | - | - | 13,000 | - | - | |
| 015-422 | Park Fees | 460 | 2,465 | 2,000 | 3,500 | 3,500 | |
| 015-423 | Park Vendors | 1,500 | 3,040 | 2,200 | 2,500 | 2,500 | |
| 015-435 | CRF Grant | 1,299 | - | - | - | - | |
| 015-436 | FEMA DR4599 Reimbursement | - | 24,906 | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 015-425 | From General Fund | 61,000 | 20,000 | 20,000 | 40,000 | 40,000 | |
| Total Resources | | 369,114 | 426,274 | 380,027 | 527,001 | 527,001 | |

PARK FUND (015)
REQUIREMENTS FOR: PUBLIC WORKS

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------------------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Personal Services | | | | | | | |
| 015-500 | Wages | 30,541 | 30,118 | 39,000 | 43,000 | 43,000 | |
| 015-524 | Payroll Benefits | 22,838 | 22,432 | 32,300 | 33,800 | 33,800 | |
| 015-525 | Unemployment | 294 | 59 | 400 | 400 | 400 | |
| 015-529 | Deferred Benefits Liability Reserve | - | - | 1,600 | 1,700 | 1,700 | |
| | Total Personal Services | 53,673 | 52,609 | 73,300 | 78,900 | 78,900 | |
| | Full-Time Equivalent (FTE) | 0.45 | 0.65 | 0.65 | 0.65 | 0.65 | |
| Materials & Services | | | | | | | |
| 015-610 | Supplies | - | - | 300 | 300 | 300 | |
| 015-611 | Energy Costs | 2,824 | 2,524 | 5,500 | 5,600 | 5,600 | |
| 015-613 | Miscellaneous Expense | 1,300 | 50 | 500 | 500 | 500 | |
| 015-620 | Equipment Maint.& Repairs | 43 | - | - | - | - | |
| 015-622 | Fuel | 1,385 | 2,334 | 3,500 | 3,500 | 3,500 | |
| 015-624 | Maintenance & Repair | 19,720 | 41,082 | 40,000 | 40,000 | 40,000 | |
| 015-630 | Tools | 194 | 379 | 300 | 300 | 300 | |
| 015-635 | Leased Property Taxes | 3,958 | 4,080 | 4,200 | 4,260 | 4,260 | |
| 015-638 | Recreation Activities | 1,843 | 614 | 3,000 | 3,000 | 3,000 | |
| 015-640 | COVID-19 Materials | - | - | - | - | - | |
| 015-650 | IT Services | 1,023 | 1,374 | 2,500 | 2,500 | 2,500 | |
| | Total Materials & Services | 32,289 | 52,437 | 59,800 | 59,960 | 59,960 | |
| Capital Outlay | | | | | | | |
| 015-809 | Replacement of Equipment | - | - | 13,200 | 13,200 | 13,200 | |
| 015-810 | Purchase of Equipment | 275 | - | 2,000 | 2,000 | 2,000 | |
| 015-811 | Site Improvements | 24,481 | 12,072 | 120,000 | 180,000 | 180,000 | |
| 015-812 | Major Repairs | - | - | 10,000 | 10,000 | 10,000 | |
| | Total Capital Outlay | 24,756 | 12,072 | 145,200 | 205,200 | 205,200 | |
| | Total Requirements - Public Works | 110,718 | 117,118 | 278,300 | 344,060 | 344,060 | |

Requirements NOT ALLOCATED for an Organizational Unit or Program

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|--|------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| Interfund Transfers | | | | | | | |
| 015-858 | To Public Works Equipment Fund | 500 | 500 | 500 | 500 | 500 | |
| 015-866 | To Vehicle Replacement Fund | 250 | 250 | 250 | 250 | 250 | |
| Total Interfund Transfers | | 750 | 750 | 750 | 750 | 750 | |
| 015-900 | Operating Contingency | | | 41,857 | 51,721 | 51,721 | |
| Total Requirements NOT ALLOCATED | | 750 | 750 | 42,607 | 52,471 | 52,471 | |
| Total Requirements for All Organizational Units | | 110,718 | 117,118 | 278,300 | 344,060 | 344,060 | |
| 015-901 | Reserved for Future Expenditure | | | 59,120 | 130,470 | 130,470 | |
| | Ending Balance (Prior Years) | 257,645 | 308,406 | | | | |
| 015-902 | Unappropriated Ending Fund Balance | | | | - | - | |
| Total Requirements | | 369,114 | 426,274 | 380,027 | 527,001 | 527,001 | |

PUBLIC WORKS EQUIPMENT FUND (016)

This fund is authorized and established by ordinance number 450 & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: for the purchase of equipment.

Year this reserve fund will be reviewed to be continued or abolished.
Date can not be more than 10 years after establishment.

Review Year: 2028

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 180,300 | 250,464 | 334,119 | 1,343,690 | 1,343,690 | |
| | OTHER RESOURCES | | | | | | |
| 016-402 | Earnings from Temporary Investments | 1,478 | 1,687 | 1,200 | 25,900 | 25,900 | |
| 016-417 | Grants/Reimbursements | - | - | - | - | - | |
| 016-436 | Surplus Sale | - | - | - | - | - | |
| 016-435 | HB5202 Appropriation - Public Works Shop Project Funding | - | - | 900,000 | - | - | |
| | Transferred IN, from other funds | | | | | | |
| 016-430 | From Park Fund | 500 | 500 | 500 | 500 | 500 | |
| 016-432 | From Water Fund | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | |
| 016-433 | From Sewer Fund | 20,000 | 60,000 | 20,000 | 40,000 | 40,000 | |
| 016-434 | From Street Fund | 15,000 | 20,000 | 20,000 | 20,000 | 20,000 | |
| | Total Resources | 297,277 | 412,650 | 1,355,819 | 1,510,090 | 1,510,090 | |

REQUIREMENTS - PUBLIC WORKS

| | | <u>ORG. UNIT</u> | | | | | |
|---------------------------------|--|---------------------|----------------|----------------|------------------|------------------|------------------|
| Materials & Services | | <u>PUBLIC WORKS</u> | | | | | |
| 016-601 | Major Repairs | PUBLIC WORKS | - | - | 15,000 | 15,000 | 15,000 |
| | Total Materials & Services | | - | - | 15,000 | 15,000 | 15,000 |
| Capital Outlay | | | | | | | |
| 016-800 | Purchase of Public Works Equipment | PUBLIC WORKS | 44,799 | - | - | - | - |
| 016-810 | Public Works Capital | PUBLIC WORKS | 2,015 | 6,917 | 440,819 | 553,390 | 553,390 |
| 016-811 | Public Works Shop - HB5202 Appropriation | PUBLIC WORKS | | | 900,000 | 865,700 | 865,700 |
| | Total Capital Outlay | | 46,814 | 6,917 | 1,340,819 | 1,419,090 | 1,419,090 |
| Interfund Transfers | | | | | | | |
| | Total Interfund Transfers | | - | - | - | - | - |
| | Ending Balance (Prior Years) | | 250,464 | 405,734 | | | |
| 016-901 | Reserved for Future Expenditure | | | | - | 76,000 | 76,000 |
| | Total Requirements | | 297,277 | 412,650 | 1,355,819 | 1,510,090 | 1,510,090 |

SPECIAL PROJECTS FUND (17)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | - | - | - | - | - | - |
| | OTHER RESOURCES | | | | | | |
| 017-402 | Earnings from Temporary Investments | - | - | - | - | - | - |
| | Total Resources | - | - | - | - | - | - |

REQUIREMENTS

| | | | | | | | |
|---------------------------------|---|---|---|---|---|---|---|
| Materials & Services | | | | | | | |
| 017-602 | Project Services | - | - | - | - | - | - |
| | Total Materials & Services | - | - | - | - | - | - |
| Capital Outlay | | | | | | | |
| 017-801 | Project Improvements | - | - | - | - | - | - |
| | Total Capital Outlay | - | - | - | - | - | - |
| Interfund Transfers | | | | | | | |
| 017-850 | To Street Fund - SRTS Project Reimbursement | - | - | - | - | - | - |
| | Total Interfund Transfers | - | - | - | - | - | - |
| | Ending Balance (Prior Years) | - | - | | | | |
| | Unappropriated Ending Fund Balance | | | - | - | - | - |
| | Total Requirements | - | - | - | - | - | - |

SEWER IMPROVEMENT FUND (19)

This fund is authorized and established by ordinance number 450 & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: expenditures on sewer system.

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2028

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---------|---|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 299,453 | 363,086 | 841,460 | 1,426,768 | 1,426,768 | |
| | OTHER RESOURCES | | | | | | |
| 019-402 | Earnings from Temporary Investments | 2,342 | 4,256 | 3,300 | 28,700 | 28,700 | |
| 019-417 | Grants/Reimbursements | - | - | - | - | - | |
| 019-435 | ARPA CSFRF OR8009 Direct Appropriation | - | 464,220 | 1,463,959 | 1,000,000 | 1,000,000 | |
| | Transferred IN, from other funds | | | | | | |
| 019-420 | From Sewer Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | |
| | Total Resources | 401,795 | 931,563 | 2,408,719 | 2,555,468 | 2,555,468 | |

REQUIREMENTS - PUBLIC WORKS

| | | | | | | | |
|---------------------------------|---|----------------|----------------|------------------|------------------|------------------|--|
| Materials & Services | | | | | | | |
| 019-601 | Major Maintenance & Repairs | 36,434 | 23,097 | 45,000 | 45,000 | 45,000 | |
| 019-603 | Legal Fees | - | - | - | - | - | |
| 019-604 | Inflow & Infiltration | - | - | - | 68,000 | 68,000 | |
| 019-626 | Engineering/Surveying/Misc.Project Svcs | - | - | 45,000 | 45,000 | 45,000 | |
| 019-635 | ARPA SLFRF OR8009 Project Services | - | - | 500,000 | 500,000 | 500,000 | |
| 019-636 | ARPA Marion County Project Services | - | - | 500,000 | 1,000,000 | 1,000,000 | |
| | Total Materials & Services | 36,434 | 23,097 | 1,090,000 | 1,658,000 | 1,658,000 | |
| Capital Outlay | | | | | | | |
| 019-800 | Systems Improvements | 2,275 | 29,458 | 290,539 | 469,288 | 469,288 | |
| 019-835 | ARPA SLFRF OR8009 Capital Expenditures | - | - | 428,180 | 428,180 | 428,180 | |
| 019-836 | ARPA Marion County Capital Expenditures | - | - | 500,000 | - | - | |
| | Total Capital Outlay | 2,275 | 29,458 | 1,218,719 | 897,468 | 897,468 | |
| Interfund Transfers | | | | | | | |
| 019-851 | Transfer to Sewer Fund | - | - | - | - | - | |
| | Total Interfund Transfers | - | - | - | - | - | |
| | Ending Balance (Prior Years) | 363,086 | 879,007 | | | | |
| | Unappropriated Ending Fund Balance | | | 100,000 | - | - | |
| | Total Requirements | 401,795 | 931,563 | 2,408,719 | 2,555,468 | 2,555,468 | |

VEHICLE REPLACEMENT FUND (20)

This fund is authorized and established by ordinance number 450 & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: Purchase of City Vehicles

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2028

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 126,834 | 143,370 | 119,562 | 61,996 | 61,996 | |
| OTHER RESOURCES | | | | | | | |
| 020-402 | Earnings from Temporary Investments | 1,036 | 728 | 779 | 2,000 | 2,000 | |
| 020-417 | Grants/Reimbursements | - | - | - | - | - | |
| 020-451 | Surplus Vehicle Sales | - | - | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 020-452 | From Police Fund | 15,000 | 15,000 | 15,000 | 85,000 | 85,000 | |
| 020-453 | From City Reserve Fund | - | - | - | - | - | |
| 020-455 | From Water Fund | - | - | - | 10,000 | 10,000 | |
| 020-457 | From Sewer Fund | - | - | - | 10,000 | 10,000 | |
| 020-460 | From Street Fund | 250 | 250 | 250 | 5,000 | 5,000 | |
| 020-466 | From Park Fund | 250 | 250 | 250 | 250 | 250 | |
| Total Resources | | 143,370 | 159,598 | 135,841 | 174,246 | 174,246 | |

REQUIREMENTS

| Capital Outlay | | ORG. UNIT | | | | | | |
|----------------------------------|------------------------------------|--------------|----------------|----------------|----------------|----------------|----------------|--|
| 020-810 | Public Works Vehicles | PUBLIC WORKS | - | 75,058 | 68,676 | 22,841 | 22,841 | |
| 020-811 | Police Vehicles | POLICE DEPT | - | - | 67,165 | 151,405 | 151,405 | |
| Total Capital Outlay | | | - | 75,058 | 135,841 | 174,246 | 174,246 | |
| Interfund Transfers | | | | | | | | |
| Total Interfund Transfers | | | - | - | - | - | - | |
| | Ending Balance (Prior Years) | | 143,370 | 84,540 | | | | |
| | Unappropriated Ending Fund Balance | | | | - | - | - | |
| Total Requirements | | | 143,370 | 159,598 | 135,841 | 174,246 | 174,246 | |

CITY RESERVE FUND (22)

This fund is authorized and established by resolution 3-99 & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: to be used as the city council sees fit for expansion or any other reason.

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2028

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|---------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 44,229 | 29,560 | 44,731 | 45,828 | 45,828 | |
| OTHER RESOURCES | | | | | | | |
| 022-402 | Earnings from Temporary Investments | 331 | 219 | 300 | 300 | 300 | |
| Transferred IN, from other funds | | | | | | | |
| 022-404 | From General Fund Transfer | - | - | - | - | - | |
| 022-405 | Miscellaneous Interfund Loan Payments | - | - | - | - | - | |
| 022-406 | From Water Fund Transfer | - | - | - | - | - | |
| 022-407 | From Sewer Fund Transfer | - | - | - | - | - | |
| 022-413 | Miscellaneous Income | - | - | - | - | - | |
| 022-436 | FEMA DR4599 Reimbursement | | 15,000 | - | - | - | |
| Total Resources | | 44,560 | 44,779 | 45,031 | 46,128 | 46,128 | |

REQUIREMENTS

| | | | | | | | |
|---------------------------------------|------------------------------------|---------------|---------------|---------------|---------------|---------------|--|
| Materials & Services | | | | | | | |
| 022-610 | Miscellaneous Materials & Services | - | - | 23,031 | 23,031 | 23,031 | |
| 022-611 | Emergency | 15,000 | - | 15,000 | 15,000 | 15,000 | |
| Total Materials & Services | | 15,000 | - | 38,031 | 38,031 | 38,031 | |
| Capital Outlay | | | | | | | |
| 022-802 | Miscellaneous Capital Expense | - | - | 7,000 | 7,000 | 7,000 | |
| Total Capital Outlay | | - | - | 7,000 | 7,000 | 7,000 | |
| Interfund Transfers | | | | | | | |
| 022-850 | To Vehicle Replacement Fund | - | - | - | - | - | |
| Total Interfund Transfers | | - | - | - | - | - | |
| 022-901 | Reserved for Future Expenditure | | | - | - | - | |
| | Ending Balance (Prior Years) | 29,560 | 44,779 | | | | |
| | Unappropriated Ending Fund Balance | | | - | 1,097 | 1,097 | |
| Total Requirements | | 44,560 | 44,779 | 45,031 | 46,128 | 46,128 | |

WATER SYSTEM DEVELOPMENT CHARGE FUND (24)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 587,316 | 588,655 | 566,361 | 514,664 | 514,664 | |
| OTHER RESOURCES | | | | | | | |
| 024-402 | Earnings from Temporary Investments | 4,709 | 3,224 | 2,900 | 11,900 | 11,900 | |
| 024-417 | Reimbursement | - | - | - | - | - | |
| 024-420 | Water SDC's | 5,193 | - | - | 445,859 | 445,859 | |
| Total Resources | | 597,218 | 591,880 | 569,261 | 972,423 | 972,423 | |

REQUIREMENTS - PUBLIC WORKS

| | | | | | | | |
|---------------------------------------|--|----------------|----------------|----------------|----------------|----------------|--|
| Materials & Services | | | | | | | |
| 024-610 | SDC Administrative Services | - | - | - | - | - | |
| 024-626 | Engineering/Surveying/Misc Project Srvcs | 8,478 | 35,803 | 15,000 | 15,000 | 15,000 | |
| Total Materials & Services | | 8,478 | 35,803 | 15,000 | 15,000 | 15,000 | |
| Capital Outlay | | | | | | | |
| 024-800 | New System Development | - | 44,556 | 534,061 | 937,223 | 937,223 | |
| 024-801 | New Wells | - | - | 20,000 | 20,000 | 20,000 | |
| Total Capital Outlay | | - | 44,556 | 554,061 | 957,223 | 957,223 | |
| Interfund Transfers | | | | | | | |
| 024-852 | To Gen Fund/Admn Services | 85 | 93 | 200 | 200 | 200 | |
| | Reimbursement | | | | | | |
| Total Interfund Transfers | | 85 | 93 | 200 | 200 | 200 | |
| 024-901 | Reserved for Future Expenditure | - | - | - | - | - | |
| | Ending Balance (Prior Years) | 588,655 | 511,428 | | | | |
| | Unappropriated Ending Fund Balance | | | - | - | - | |
| Total Requirements | | 597,218 | 591,880 | 569,261 | 972,423 | 972,423 | |

MAJOR OFFICE EQUIPMENT RESERVE FUND (27)

This fund is authorized and established by resolution 3-99, renamed by Special Ordinance 485, & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: to accumulate and expend monies on computer systems, copiers and other major office equipment.

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: 2028

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 71,924 | 82,064 | 163,131 | 171,550 | 171,550 | |
| OTHER RESOURCES | | | | | | | |
| 027-402 | Earnings from Temporary Investments | 582 | 603 | 1,200 | 3,100 | 3,100 | |
| 027-413 | Miscellaneous Income | - | - | - | - | - | |
| 027-417 | Grants/Reimbursements | - | - | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 027-425 | From General Fund | 3,300 | 25,900 | 24,100 | - | - | |
| 027-426 | From Water Fund | 4,050 | 19,250 | 14,950 | - | - | |
| 027-427 | From Sewer Fund | 4,050 | 19,250 | 14,950 | - | - | |
| 027-428 | From Street Fund | 1,000 | - | - | - | - | |
| 027-429 | From Police Fund | 2,100 | 25,500 | - | - | - | |
| Total Resources | | 87,006 | 172,567 | 218,331 | 174,650 | 174,650 | |

REQUIREMENTS

| Capital Outlay | | ORG. UNIT | | | | | |
|------------------------------------|-----------------------------|--------------|---------------|----------------|----------------|----------------|----------------|
| 027-800 | City Hall Equipment | ADMIN | 4,271 | 5,671 | 75,527 | 62,549 | 62,549 |
| 027-801 | Public Works Equipment | PUBLIC WORKS | 149 | 6,470 | 65,268 | 56,071 | 56,071 |
| 027-802 | Utilities Billing Equipment | PUBLIC WORKS | 522 | 6,542 | 41,611 | 35,556 | 35,556 |
| 027-803 | Police Equipment | POLICE DEPT | - | 2,109 | 35,925 | 20,474 | 20,474 |
| Total Capital Outlay | | | 4,942 | 20,790 | 218,331 | 174,650 | 174,650 |
| Ending Balance (Prior Years) | | | 82,064 | 151,777 | | | |
| Unappropriated Ending Fund Balance | | | | | - | - | - |
| Total Requirements | | | 87,006 | 172,567 | 218,331 | 174,650 | 174,650 |

WATER IMPROVEMENT FUND (28)

This fund is authorized and established by ordinance number 450 & continued by Resolution 10-18 on 06/11/2018 for the following specified purpose: expenditures on water system

Year this reserve fund will be reviewed to be continued or abolished.

Date can not be more than 10 years after establishment.

Review Year: **2028**

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 327,783 | 415,177 | 414,457 | 679,621 | 679,621 | |
| OTHER RESOURCES | | | | | | | |
| 028-402 | Earnings from Temporary Investments | 2,730 | 2,775 | 1,900 | 14,200 | 14,200 | |
| 028-435 | ARPA CSFRF Grant Reimbursement | | 300,000 | 3,557,000 | 3,257,000 | 3,257,000 | |
| Transferred IN, from other funds | | | | | | | |
| 028-427 | From Water Fund | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | |
| Total Resources | | 430,512 | 817,952 | 4,073,357 | 4,050,821 | 4,050,821 | |

REQUIREMENTS - PUBLIC WORKS

| Materials & Services | | ORG. UNIT | | | | | |
|---------------------------------------|-------------------------------------|--------------|----------------|----------------|------------------|------------------|------------------|
| 028-601 | Reservoir Maintenance | PUBLIC WORKS | - | - | - | - | - |
| 028-602 | Major Maintenance & Repairs | PUBLIC WORKS | - | 16,781 | 15,000 | 15,000 | 15,000 |
| 028-603 | Legal Fees | PUBLIC WORKS | - | - | - | - | - |
| 028-626 | Engineering/Surveying | PUBLIC WORKS | 10,605 | 63,288 | 28,000 | 28,000 | 28,000 |
| Total Materials & Services | | | 10,605 | 80,068 | 43,000 | 43,000 | 43,000 |
| Capital Outlay | | | | | | | |
| 028-803 | System Improvements | PUBLIC WORKS | 4,730 | 15,899 | 373,357 | 373,357 | 373,357 |
| 028-804 | Waterline Replacement | PUBLIC WORKS | - | - | - | - | - |
| 028-806 | Major Equipment Replacement | PUBLIC WORKS | - | - | - | - | - |
| 028-835 | ARPA CSFRF Capital Projects | PUBLIC WORKS | - | 7,484 | 3,557,000 | 3,257,000 | 3,257,000 |
| 028-836 | ARPA DAS HB5202 System Improvements | PUBLIC WORKS | - | - | - | 300,000 | 300,000 |
| Total Capital Outlay | | | 4,730 | 23,382 | 373,357 | 3,930,357 | 3,930,357 |
| 028-901 | Reserved for Future Expenditure | | - | - | - | - | - |
| | Ending Balance (Prior Years) | | 415,177 | 714,501 | | | |
| | Unappropriated Ending Fund Balance | | | | 3,657,000 | 77,464 | 77,464 |
| Total Requirements | | | 430,512 | 817,952 | 4,073,357 | 4,050,821 | 4,050,821 |

SEWER SYSTEM DEVELOPMENT CHARGE FUND (29)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 888,357 | 845,379 | 849,406 | 799,783 | 799,783 | |
| OTHER RESOURCES | | | | | | | |
| 029-402 | Earnings from Temporary Investments | 6,940 | 4,701 | 4,200 | 18,100 | 18,100 | |
| 029-413 | Miscellaneous Income | - | - | - | - | - | |
| 029-417 | Reimbursement | - | 20,000 | - | - | - | |
| 029-421 | Sewer SDC's | 6,445 | - | - | 553,400 | 553,400 | |
| Total Resources | | 901,742 | 870,080 | 853,606 | 1,371,283 | 1,371,283 | |

REQUIREMENTS - PUBLIC WORKS

| Materials & Services | | ORG. UNIT | | | | | | |
|---------------------------------------|---|--------------|----------------|----------------|----------------|------------------|------------------|--|
| 029-610 | SDC Administrative Services | PUBLIC WORKS | - | - | - | - | - | |
| 029-626 | Engineering/Surveying/Mis Project Srvcs | PUBLIC WORKS | 56,277 | 68,075 | 75,000 | 75,000 | 75,000 | |
| Total Materials & Services | | | 56,277 | 68,075 | 75,000 | 75,000 | 75,000 | |
| Capital Outlay | | | | | | | | |
| 029-800 | New System Development | PUBLIC WORKS | - | - | 778,406 | 742,683 | 742,683 | |
| 029-801 | Land Aquisition | PUBLIC WORKS | - | - | - | - | - | |
| Total Capital Outlay | | | - | - | 778,406 | 742,683 | 742,683 | |
| Interfund Transfers | | | | | | | | |
| 029-852 | To Gen Fund/Admn Services | | 85 | 93 | 200 | 200 | 200 | |
| Total Interfund Transfers | | | 85 | 93 | 200 | 200 | 200 | |
| Ending Balance (Prior Years) | | | 845,379 | 801,913 | | | | |
| Unappropriated Ending Fund Balance | | | | | - | 553,400 | 553,400 | |
| Total Requirements | | | 901,742 | 870,080 | 853,606 | 1,371,283 | 1,371,283 | |

TRANSPORTATION SYSTEM DEVELOPMENT CHARGE FUND (30)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 617,555 | 626,831 | 629,646 | 588,193 | 588,193 | |
| OTHER RESOURCES | | | | | | | |
| 030-402 | Earnings from Temporary Investments | 4,959 | 3,361 | 3,000 | 12,800 | 12,800 | |
| 030-421 | Transportation SDC's | 4,402 | - | - | 378,000 | 378,000 | |
| Total Resources | | 626,916 | 630,192 | 632,646 | 978,993 | 978,993 | |

REQUIREMENTS - PUBLIC WORKS

| Materials & Services | | ORG. UNIT | | | | | | |
|---------------------------------------|--|--------------|----------------|----------------|----------------|----------------|----------------|--|
| 030-610 | SDC Administrative Services | PUBLIC WORKS | - | - | - | - | - | |
| 030-626 | Engineering/Surveying/Mis Project Svcs | PUBLIC WORKS | - | 54,548 | 30,000 | 30,000 | 30,000 | |
| Total Materials & Services | | | - | 54,548 | 30,000 | 30,000 | 30,000 | |
| Capital Outlay | | | | | | | | |
| 030-800 | Transportation Improvements | PUBLIC WORKS | - | - | 602,446 | 570,793 | 570,793 | |
| 030-801 | 1st & Main Intersection Improvements | PUBLIC WORKS | - | - | - | - | - | |
| 030-802 | 1st Street Improvements | PUBLIC WORKS | - | - | - | - | - | |
| Total Capital Outlay | | | - | - | 602,446 | 570,793 | 570,793 | |
| Interfund Transfers | | | | | | | | |
| 030-825 | To Gnrl Fnd/Admnstrtv Svcs Reimbrsmnt | PUBLIC WORKS | 85 | 93 | 200 | 200 | 200 | |
| Total Interfund Transfers | | | 85 | 93 | 200 | 200 | 200 | |
| Debt Service | | | | | | | | |
| 030-870 | Land Acquisition Principal | | - | - | - | - | - | |
| 030-871 | Land Acquisition Interest | | - | - | - | - | - | |
| Total Debt Service | | | - | - | - | - | - | |
| 030-902 | Unappropriated Ending Fund Balance | | - | - | - | 378,000 | 378,000 | |
| | Ending Balance (Prior Years) | | 626,831 | 575,551 | | | | |
| Total Requirements | | | 626,916 | 630,192 | 632,646 | 978,993 | 978,993 | |

BIKEWAY/PEDESTRIAN FUND (31)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 9,561 | 12,650 | 16,153 | 19,870 | 19,870 | |
| OTHER RESOURCES | | | | | | | |
| 031-402 | Earnings from Temporary Investments | 85 | 81 | 100 | 400 | 400 | |
| 031-420 | ODOT Highway Tax Share | 3,004 | 3,374 | 3,300 | 3,300 | 3,300 | |
| Total Resources | | | | | | | |
| | | 12,650 | 16,105 | 19,553 | 23,570 | 23,570 | |

REQUIREMENTS - PUBLIC WORKS

| Materials & Services | | ORG. UNIT | | | | | | |
|---------------------------------------|----------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|---|
| 031-624 | Maintenance | PUBLIC WORKS | - | - | - | - | - | - |
| 031-625 | Surveying/Misc. Project Services | PUBLIC WORKS | - | - | - | - | - | - |
| 031-626 | Engineering Fees | PUBLIC WORKS | - | - | - | - | - | - |
| Total Materials & Services | | | - | - | - | - | - | - |
| Capital Outlay | | | | | | | | |
| 031-818 | Construction | PUBLIC WORKS | - | - | 19,553 | 23,570 | 23,570 | |
| Total Capital Outlay | | | - | - | 19,553 | 23,570 | 23,570 | |
| Ending Balance (Prior Years) | | | 12,650 | 16,105 | | | | |
| Total Requirements | | | 12,650 | 16,105 | 19,553 | 23,570 | 23,570 | |

PARK SYSTEM DEVELOPMENT CHARGE FUND (32)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 85,640 | 77,300 | 64,593 | 58,881 | 58,881 | |
| OTHER RESOURCES | | | | | | | |
| 032-402 | Earnings from Temporary Investments | 651 | 420 | 400 | 1,600 | 1,600 | |
| 032-421 | Parks SDC's | 3,175 | - | - | 246,100 | 246,100 | |
| 032-431 | Fees in Lieu of Park Dedication | - | - | 10,000 | 10,000 | 10,000 | |
| 032-425 | OPRD Local Government Grant | | | 13,000 | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 032-426 | From Park Fund/Reimb Proj Expenses | - | - | - | - | - | |
| Total Resources | | 89,466 | 77,720 | 87,993 | 316,581 | 316,581 | |

REQUIREMENTS - PUBLIC WORKS

| | | ORG. UNIT | | | | | |
|---------------------------------------|--|--------------|---------------|---------------|---------------|----------------|----------------|
| Materials & Services | | | | | | | |
| 032-610 | SDC Administrative Services | PUBLIC WORKS | - | 1,403 | 36,017 | 36,000 | 36,000 |
| 032-615 | Refunds | PUBLIC WORKS | - | - | - | - | - |
| 032-626 | Engineering/Surveying/Misc Project Srvcs | PUBLIC WORKS | 631 | 5,817 | 30,000 | 30,000 | 30,000 |
| Total Materials & Services | | | 631 | 7,219 | 66,017 | 66,000 | 66,000 |
| Capital Outlay | | | | | | | |
| 032-800 | Park Improvements | PUBLIC WORKS | - | - | - | 119,672 | 119,672 |
| 032-801 | Land Acquisition | PUBLIC WORKS | - | 2,895 | - | - | - |
| Total Capital Outlay | | | - | 2,895 | - | 119,672 | 119,672 |
| Interfund Transfers | | | | | | | |
| 032-852 | To Gen Fund/Admn Services Reimbursement | | 85 | - | 200 | 200 | 200 |
| 032-853 | To Park Fund/PW Labor Reimbursement | | - | 93 | - | - | - |
| Total Interfund Transfers | | | 85 | 93 | 200 | 200 | 200 |
| Debt Service | | | | | | | |
| 032-870 | Land Acquisition Principal | | 8,275 | - | 13,376 | 115,850 | 115,850 |
| 032-871 | Land Acquisition Interest | | 3,175 | - | 8,400 | 14,859 | 14,859 |
| Total Debt Service | | | 11,450 | - | 21,776 | 130,709 | 130,709 |
| | Ending Balance (Prior Years) | | 77,300 | 67,513 | | | |
| Total Requirements | | | 89,466 | 77,720 | 87,993 | 316,581 | 316,581 |

STORM DRAINAGE SYSTEM DEVELOPMENT CHARGE FUND (34)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|--|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 12,966 | 357 | 370 | 375 | 375 | |
| OTHER RESOURCES | | | | | | | |
| 034-402 | Earnings from Temporary Investments | 91 | 9 | - | 10 | 10 | |
| 034-421 | Storm Drainage System Development Charge | - | - | - | - | - | |
| Total Resources | | 13,057 | 366 | 370 | 385 | 385 | |

REQUIREMENTS

| | | ORG. UNIT | | | | | |
|---------------------------------|--|--------------|---------------|------------|------------|------------|------------|
| Materials & Services | | | | | | | |
| 034-610 | SDC Administrative Services | PUBLIC WORKS | - | - | - | - | - |
| 034-626 | Engineering/Surveying/Misc. Project Svcs | PUBLIC WORKS | - | - | - | - | - |
| | Total Materials & Services | | - | - | - | - | - |
| Capital Outlay | | | | | | | |
| 034-800 | New System Development | PUBLIC WORKS | 12,700 | - | - | - | - |
| | Total Capital Outlay | | 12,700 | - | - | - | - |
| Interfund Transfers | | | | | | | |
| 034-850 | To Street Fund-Basin1-B Reimbursement | PUBLIC WORKS | - | - | - | - | - |
| | Total Interfund Transfers | | - | - | - | - | - |
| 034-902 | Unappropriated Ending Fund Balance | | - | - | 370 | 385 | 385 |
| | Ending Balance (Prior Years) | | 357 | 366 | | | |
| Total Requirements | | | 13,057 | 366 | 370 | 385 | 385 |

OPRD LOCAL GOVERNMENT GRANTS FUND (35)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|------------------------|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | - | - | - | - | - | - |
| OTHER RESOURCES | | | | | | | |
| 035-402 | Earnings from Temporary Investments | - | - | - | - | - | - |
| 035-413 | Miscellaneous Income | - | - | - | - | - | - |
| 035-425 | OPRD Local Government Grant | - | - | - | - | - | - |
| 035-426 | LWCF Grant | - | - | - | - | - | - |
| Total Resources | | - | - | - | - | - | - |

REQUIREMENTS

| | | <u>ORG. UNIT</u> | | | | |
|---------------------------------|---------------------------------------|------------------|---|---|---|---|
| Materials & Services | | | | | | |
| 035-626 | Engineering & Design | PUBLIC WORKS | - | - | - | - |
| | Total Materials & Services | | - | - | - | - |
| Capital Outlay | | | | | | |
| 035-806 | Land Acquisition | PUBLIC WORKS | - | - | - | - |
| 035-807 | Park Development | PUBLIC WORKS | - | - | - | - |
| | Total Capital Outlay | | - | - | - | - |
| Interfund Transfers | | | | | | |
| 035-829 | To Park SDC Fund/Land Acquisition | | - | - | - | - |
| | Total Interfund Transfers | | - | - | - | - |
| 035-902 | Unappropriated Ending Fund Balance | | | | - | - |
| | Ending Balance (Prior Years) | | - | - | - | - |
| Total Requirements | | | - | - | - | - |

INVESTING IN AUMSVILLE FAMILIES AND CHILDREN FUND(36)

RESOURCES:

| Account | Description | Historical Data | | | Budget for Next Year 2023-24 | | |
|---|-------------------------------------|-----------------|----------------|------------------------|------------------------------|------------------------------|---------------------------|
| | | Actual 2020-21 | Actual 2021-22 | Adopted Budget 2022-23 | Proposed by Budget Officer | Approved by Budget Committee | Adopted by Governing Body |
| | Available Cash on Hand | 9,133 | 13,139 | 15,207 | 21,380 | 21,380 | |
| OTHER RESOURCES | | | | | | | |
| 036-400 | PARC Rec. Program Sponsorships | - | - | - | - | - | |
| 036-401 | PARC Donations | - | 2,000 | 2,000 | 2,000 | 2,000 | |
| 036-402 | Earnings from Temporary Investments | 78 | 86 | 100 | 400 | 400 | |
| 036-410 | PARC Program Grants and Fundraising | - | - | - | - | - | |
| Transferred IN, from other funds | | | | | | | |
| 036-406 | From General Fund | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | |
| Total Resources | | 14,211 | 20,226 | 22,307 | 28,780 | 28,780 | |

REQUIREMENTS - PARK & RECREATION COMMISSION (PARC)

| | | | | | | | |
|---------------------------------------|--|---------------|---------------|---------------|---------------|---------------|--|
| Materials & Services | | | | | | | |
| 036-604 | PARC Rec Program Supplies/Volunteers Exp | 1,072 | 1,286 | 22,307 | 28,780 | 28,780 | |
| 036-610 | PARC Other Program Expenses | - | - | - | - | - | |
| Total Materials & Services | | 1,072 | 1,286 | 22,307 | 28,780 | 28,780 | |
| Capital Outlay | | | | | | | |
| 036-801 | PARC Recreation Activities Program Equip | - | - | - | - | - | |
| Total Capital Outlay | | - | - | - | - | - | |
| 036-902 | Unappropriated Ending Fund Balance | | | - | - | - | |
| | Ending Balance (Prior Years) | 13,139 | 18,940 | | | | |
| Total Requirements | | 14,211 | 20,226 | 22,307 | 28,780 | 28,780 | |

**AUMSVILLE 2023/24 STAFF STEP PLANS 6% COLA
(PROPOSED)**

ADMINISTRATION

CITY ADMINISTRATOR

| Step | Step | Step | Step | Step | Step | Step |
|---------|----------|----------|----------|----------|----------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$9,588 | \$10,019 | \$10,470 | \$10,941 | \$11,433 | \$11,948 | \$12,486 |

FINANCE OFFICER

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$6,411 | \$6,700 | \$7,001 | \$7,316 | \$7,645 | \$7,989 | \$8,348 |

CITY CLERK

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,626 | \$4,834 | \$5,052 | \$5,279 | \$5,517 | \$5,765 | \$6,024 |

OFFICE SPECIALIST

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$3,886 | \$4,061 | \$4,244 | \$4,435 | \$4,635 | \$4,844 | \$5,062 |

UTILITY BILLING CLERK

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$3,886 | \$4,061 | \$4,244 | \$4,435 | \$4,635 | \$4,844 | \$5,062 |

PUBLIC WORKS DEPARTMENT

PUBLIC WORKS DIRECTOR

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$7,033 | \$7,350 | \$7,681 | \$8,027 | \$8,388 | \$8,765 | \$9,159 |

ASSISTANT PUBLIC WORKS DIRECTOR

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$6,317 | \$6,601 | \$6,898 | \$7,208 | \$7,532 | \$7,871 | \$8,225 |

UTILITY WORKER LEAD

| Step | Step | Step | Step | Step | Step | Step |
|---------|---------|---------|---------|---------|---------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,948 | \$5,171 | \$5,404 | \$5,647 | \$5,901 | \$6,167 | \$6,445 |

| UTILITY WORKER III | | | | | | |
|---------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,852 | \$5,070 | \$5,298 | \$5,536 | \$5,785 | \$6,045 | \$6,317 |

| UTILITY WORKER II | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,412 | \$4,611 | \$4,819 | \$5,036 | \$5,263 | \$5,500 | \$5,748 |

| UTILITY WORKER I | | | | | | |
|-------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$3,810 | \$3,981 | \$4,160 | \$4,347 | \$4,543 | \$4,747 | \$4,961 |

POLICE DEPARTMENT

| CHIEF OF POLICE | | | | | | |
|------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$7,201 | \$7,525 | \$7,864 | \$8,218 | \$8,588 | \$8,974 | \$9,378 |

| POLICE LIEUTENANT | | | | | | |
|--------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$6,850 | \$7,158 | \$7,480 | \$7,817 | \$8,169 | \$8,537 | \$8,921 |

| POLICE SERGEANT | | | | | | |
|------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$5,761 | \$6,020 | \$6,291 | \$6,574 | \$6,870 | \$7,179 | \$7,502 |

| POLICE OFFICER | | | | | | |
|-----------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,704 | \$4,916 | \$5,137 | \$5,368 | \$5,610 | \$5,862 | \$6,126 |

| POLICE SUPPORT SPECIALIST | | | | | | |
|----------------------------------|---------|---------|---------|---------|---------|---------|
| Step | Step | Step | Step | Step | Step | Step |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| \$4,136 | \$4,322 | \$4,516 | \$4,719 | \$4,931 | \$5,153 | \$5,385 |

CERTIFICATION INCENTIVE PAY: Intermediate Certificate - \$100.00 Monthly
Advanced Certificate - \$150.00 Monthly

**Note - Lieutenant and Chief of Police do not receive incentive pay for certificates, as they are required and included in the pay scale.

FTE's PLANNED 7/1/23 - 6/30/24

| POSITION | | | | | | TOTAL | FTE | FTE DISTRIBUTION | | | | | |
|------------------------------|---------|-------|-------|---------|-------|---------|---------|------------------|--------|--------|---------|-------|--------|
| | GENERAL | WATER | SEWER | STREETS | PARKS | | | GENERAL | WATER | SEWER | STREETS | PARKS | POLICE |
| City Administrator | 29% | 33% | 33% | 5% | 0% | 100.00% | 1.00 | 0.29 | 0.33 | 0.33 | 0.05 | - | - |
| Finance Officer | 18% | 40% | 40% | 2% | 0% | 100.00% | 1.00 | 0.18 | 0.40 | 0.40 | 0.02 | - | - |
| Office Assistant | 22% | 38% | 38% | 2% | 0% | 100.00% | 1.00 | 0.22 | 0.38 | 0.38 | 0.02 | - | - |
| City Clerk | 22% | 38% | 38% | 2% | 0% | 100.00% | 1.00 | 0.22 | 0.38 | 0.38 | 0.02 | - | - |
| Utility Billing Clerk | 10% | 45% | 45% | | | 100.00% | 1.00 | 0.10 | 0.45 | 0.45 | - | - | - |
| Office Assistant | 20% | 40% | 40% | | | | 1.00 | 0.20 | 0.40 | 0.40 | - | - | - |
| CITY COUNCIL | 33% | 33% | 33% | | | | 0.24 | 0.08 | 0.08 | 0.08 | | | |
| Police Support Specialist | 50% | | | | | 50% | 100.00% | 1.00 | 0.50 | - | - | - | 0.50 |
| PW Director | 0% | 45% | 40% | 10% | 5% | | 100.00% | 1.00 | - | 0.45 | 0.40 | 0.10 | 0.05 |
| Assistant PW Director --M.E. | 0% | 40% | 40% | 10% | 10% | | 100.00% | 1.00 | - | 0.40 | 0.40 | 0.10 | 0.10 |
| Utility Worker II T.C. | 0% | 35% | 35% | 20% | 10% | | 100.00% | 1.00 | - | 0.35 | 0.35 | 0.20 | 0.10 |
| Utility Worker II B.B. | 0% | 35% | 35% | 20% | 10% | | 100.00% | 1.00 | - | 0.35 | 0.35 | 0.20 | 0.10 |
| Utility Worker II M.W. | 0% | 35% | 35% | 20% | 10% | | 100.00% | 1.00 | - | 0.35 | 0.35 | 0.20 | 0.10 |
| Utility Worker I - NEW | 0% | 30% | 30% | 20% | 20% | | 100.00% | 1.00 | - | 0.30 | 0.30 | 0.20 | 0.20 |
| Extra Public Works Labor | 0% | 10% | 5% | 15% | 70% | | 100.00% | - | - | - | - | - | - |
| CHIEF OF POLICE | | | | | | 100% | 1.00 | | | | | | 1.00 |
| SERGEANT | | | | | | 100% | 1.00 | | | | | | 1.00 |
| COMM RES OFFICER | | | | | | 100% | 1.00 | | | | | | 1.00 |
| PATROL OFFICER 4 | | | | | | 100% | 1.00 | | | | | | 1.00 |
| PATROL OFFICER 5 | | | | | | 100% | 1.00 | | | | | | 1.00 |
| PATROL OFFICER 6 | | | | | | 100% | 1.00 | | | | | | 1.00 |
| PATROL OFFICER 7 | | | | | | 100% | 1.00 | | | | | | 1.00 |
| TOTAL 2023-24 | | | | | | | 20.24 | 1.79 | 4.62 | 4.57 | 1.11 | 0.65 | 7.50 |
| 2022-23 | | | | | | | 20.74 | 2.14 | 4.70 | 4.65 | 1.11 | 0.65 | 7.50 |
| change | | | | | | | | (0.35) | (0.08) | (0.08) | - | - | - |

A RESOLUTION ADOPTING THE 2023-2024 FISCAL YEAR BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAXES.

BE IT RESOLVED, that the Aumsville City Council hereby adopts the budget for 2023-2024 in the total of \$21,000,232; now on file at city hall.

BE IT FURTHER RESOLVED, that the amounts for the fiscal year beginning July 1, 2023 and for the purposes shown below, are hereby appropriated:

| GENERAL FUND | | |
|--|-----------------------|---------------------|
| Administration | \$802,358.00 | |
| Transfers | \$996,000.00 | |
| Operating Contingency | \$269,753.00 | |
| Total | \$2,068,111.00 | |
| Reserved for Future Expenditure | | \$451,929.00 |
| POLICE FUND | | |
| Police Department | \$1,342,183.00 | |
| Transfers | \$85,000.00 | |
| Operating Contingency | \$214,077.00 | |
| Total | \$1,641,260.00 | |
| Reserved for Future Expenditure | | \$140,501.00 |
| WATER FUND | | |
| Public Works | \$954,214.00 | |
| Debt Service | \$0.00 | |
| Transfers | \$210,549.00 | |
| Operating Contingency | \$176,214.00 | |
| Total | \$1,340,977.00 | |
| Reserved for Future Expenditure | | \$206,361.00 |
| SEWER FUND | | |
| Public Works | \$860,809.00 | |
| Debt Service | \$118,978.00 | |
| Transfers | \$171,136.00 | |
| Operating Contingency | \$174,138.00 | |
| Total | \$1,325,061.00 | |
| Reserved for Future Expenditure | | \$111,354.00 |
| STREET FUND | | |
| Public Works | \$520,363.00 | |
| Transfers | \$25,000.00 | |
| Operating Contingency | \$81,804.00 | |
| Total | \$627,167.00 | |
| Reserved for Future Expenditure | | \$357,092.00 |
| PARK FUND | | |
| Public Works | \$344,060.00 | |
| Transfers | \$750.00 | |
| Operating Contingency | \$51,721.00 | |
| Total | \$396,531.00 | |
| Reserved for Future Expenditure | | \$130,470.00 |
| PUBLIC WORKS EQUIPMENT FUND | | |
| Public Works | \$1,434,090.00 | |
| Total | \$1,434,090.00 | |
| Total Unappropriated | | \$76,000.00 |
| SPECIAL PROJECTS FUND | | |
| Materials & Services | \$0.00 | |
| Capital Outlay | \$0.00 | |
| Transfers | \$0.00 | |
| Total | \$0.00 | |

SEWER IMPROVEMENTS FUND

| | | | |
|--------------|--------------|-----------------------|--|
| Public Works | | \$2,555,468.00 | |
| | Total | \$2,555,468.00 | |

VEHICLE REPLACEMENT FUND

| | | | |
|-------------------|--------------|---------------------|--|
| Public Works | | \$22,841.00 | |
| Police Department | | \$151,405.00 | |
| | Total | \$174,246.00 | |

CITY RESERVE FUND

| | | | |
|----------------------|-----------------------------|--------------------|-------------------|
| Materials & Services | | \$38,031.00 | |
| Capital Outlay | | \$7,000.00 | |
| Transfers | | \$0.00 | |
| | Total | \$45,031.00 | |
| | Total Unappropriated | | \$1,097.00 |

WATER SYSTEM DEVELOPMENT CHARGE FUND

| | | | |
|--------------|-----------------------------|---------------------|---------------|
| Public Works | | \$972,223.00 | |
| Transfers | | \$200.00 | |
| | Total | \$972,423.00 | |
| | Total Unappropriated | | \$0.00 |

MAJOR OFFICE EQUIPMENT RESERVE FUND

| | | | |
|-------------------|--------------|---------------------|--|
| Administration | | \$62,549.00 | |
| Public Works | | \$91,627.00 | |
| Police Department | | \$20,474.00 | |
| | Total | \$174,650.00 | |

WATER IMPROVEMENTS FUND

| | | | |
|--------------|-----------------------------|-----------------------|--------------------|
| Public Works | | \$3,973,357.00 | |
| | Total | \$3,973,357.00 | |
| | Total Unappropriated | | \$77,464.00 |

SEWER SYSTEM DEVELOPMENT CHARGE FUND

| | | | |
|--------------|-----------------------------|---------------------|---------------------|
| Public Works | | \$817,683.00 | |
| Transfers | | \$200.00 | |
| | Total | \$817,883.00 | |
| | Total Unappropriated | | \$553,400.00 |

TRANSPORTATION SYSTEM DEVELOPMENT CHARGE FUND

| | | | |
|--------------|-----------------------------|---------------------|---------------------|
| Public Works | | \$600,793.00 | |
| Transfers | | \$200.00 | |
| | Total | \$600,993.00 | |
| | Total Unappropriated | | \$378,000.00 |

BIKEWAY/PEDESTRIAN FUND

| | | | |
|--------------|--------------|--------------------|--|
| Public Works | | \$23,570.00 | |
| | Total | \$23,570.00 | |

PARKS SYSTEM DEVELOPMENT CHARGE FUND

| | | | |
|--------------|--------------|---------------------|--|
| Public Works | | \$185,672.00 | |
| Transfers | | \$200.00 | |
| Debt Service | | \$130,709.00 | |
| | Total | \$316,581.00 | |

STORM DRAINAGE SYSTEM DEVELOPMENT CHARGE FUND

| | | | |
|--------------|-----------------------------|---------------|-----------------|
| Public Works | | \$0.00 | |
| | Total | \$0.00 | |
| | Total Unappropriated | | \$385.00 |

OPRD GRANTS FUND

| | | | |
|--------------|--------------|---------------|--|
| Public Works | | \$0.00 | |
| Transfers | | \$0.00 | |
| | Total | \$0.00 | |

INVESTING IN AUMSVILLE FAMILIES & CHILDREN FUND

| | | | |
|--------------------------------|--|-------------|--|
| Park and Recreation Commission | | \$28,780.00 | |
|--------------------------------|--|-------------|--|

| | | | |
|--|-----------------------------|------------------------|--------------------------------------|
| | Total | \$28,780.00 | |
| | Total Unappropriated | | \$0.00 |
| TOTAL APPROPRIATIONS ALL FUNDS | | \$18,516,179.00 | |
| TOTAL UNAPPROPRIATED AND RESERVED | | | <u>\$2,484,053.00</u> |
| GRAND TOTAL | | | <u><u>\$21,000,232.00</u></u> |

BE IT FURTHER RESOLVED, that the Aumsville City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$3.6327 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2023-2024 upon the assessed value of all taxable property within the district.

| | General Government Limitation | Excluded from Limitation |
|------------------|--------------------------------------|---------------------------------|
| Permanent Rate | \$3.6327/\$1000 | \$0.00 |
| Local Option Tax | \$0.00 | \$0.00 |
| Bonded Debt | \$0.00 | \$0.00 |

THE ABOVE RESOLUTION STATEMENTS WERE CONSIDERED AND PASSED BY THE AUMSVILLE CITY COUNCIL ON THE 12th DAY OF JUNE 2023.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator



CITY OF AUMSVILLE
595 Main Street | Aumsville, Oregon 97325
(503) 749-2030 | www.aumsville.us

STAFF REPORT

DATE: June 12, 2023
TO: City of Aumsville City Council
FROM: Ron Harding, City Administrator
SUBJECT: Ordinance No. 713, An Ordinance Amending Ordinance No. 686, The Nuisance Ordinance

BACKGROUND:

After two cases (Martin v. City of Boise, and Blake v. Grants Pass) were before the court of appeals, the U.S. 9th Circuit Court determined criminal punishment for homelessness to be cruel and unusual. In response to these two cases, Oregon's House Bill 3115 was passed by both the Senate and the House in 2021, with an effective date of July 1, 2023.

This bill relates to the regulation of public property and those experiencing homelessness. Oregon legislature.gov provides the following summary of the bill: "Provides that local law regulating sitting, lying, sleeping, or keeping warm and dry outdoors on public property that is open to public must be objectively reasonable as to time, place and manner with regards to persons experiencing homelessness. Creates affirmative defense to charge of violating such local law that law is not objectively reasonable. Creates cause of action for person experiencing homelessness to challenge objective reasonableness of such local law. Authorizes court to award attorney fees to prevailing plaintiff in such suit in certain circumstances. Declares emergency, effective on passage."

The phrasing in the bill does not explicitly state what actions cities should take to provide reasonable accommodations, but it does state that "a person experiencing homelessness may bring suit for injunctive or declaratory relief to challenge the objective reasonableness of a city or county law described in subsection (2) of this section."

Staff discussed options with Council earlier this year and the Council directed staff to develop options to comply with the law but protect sensitive areas like parks and residential areas that may impact quality of life for local residents while at the same time allowing the accommodation. Although there are no guarantees our approach will meet legal challenges, in reading the requirements our counsel and staff believe what we have developed is defensible.

CURRENT SITUATION:

Ordinance No. 713 currently contains wording that does not allow lodging in vehicles or outbuildings or camping or posting tents on public property without prior City approval. Ordinance 713 amends Ordinance 686 to remove wording that may be considered unreasonable in accordance with House Bill 3115.

In addition to the change associated with House Bill 3115, Ordinance 713 has corrected the setback requirements from 5 feet to 20 feet for chicken coops which was an error from a previous update, and added wording clarifying that businesses are required to maintain driveways and parking area concrete. Words prohibiting driving on sidewalks and over curbs is also added. Ordinance 713 also includes minor grammatical, spelling, and formatting changes, including removing lettered bullets from definitions, and changing "city administrator" to "City Administrator."

RECOMMENDATION:

In order to avoid any conflict with House Bill 3115, and to clarify and correct wording throughout the ordinance, Staff recommends that the City Council approve Ordinance No. 713 to amend Ordinance 686.

COUNCIL OPTIONS – 1ST ACTION:

1. I move to approve the first reading by title only of Ordinance No. 713, An Ordinance Amending Ordinance No. 686, The Nuisance Ordinance as presented by staff.
2. I move to approve the first reading by title only of Ordinance No. 713, An Ordinance Amending Ordinance No. 686, The Nuisance Ordinance as amended by ...
3. Remand back to staff to provide additional research or modification.

**If passing vote is unanimous for first action, Council may move to approve second reading and adopt.*

COUNCIL OPTIONS – 2nd ACTION:

1. I move to approve the second reading by title only and adopt Ordinance No. 713, An Ordinance Amending Ordinance No. 686, The Nuisance Ordinance as presented by staff.
2. I move to approve the second reading by title only and adopt Ordinance No. 713, An Ordinance Amending Ordinance No. 686, The Nuisance Ordinance as amended by ...
3. Remand back to staff to provide additional research or modification.

ORDINANCE NO. 713

AN ORDINANCE AMENDING ORDINANCE NO. 686, THE NUISANCE ORDINANCE

The City of Aumsville ordains as follows:

SECTION 1: Ordinance No. 686, Capitalization, Grammar, and Formatting – Throughout the ordinance, the following capitalization, grammar, and formatting changes are made:

Throughout the document, formatting of bullet points is standardized to have bullet indents at 0.5-inch increments (i.e. first-level bullets with no indent, second-level bullets at 0.25-inch indent, and so on).

Throughout the document, "City administrator," and "city administrator" are changed to "City Administrator."

Where referred to as an entity, agency, or organization, "city" is changed to "City," and "city of Aumsville" is changed to "City of Aumsville."

In Section 1, lettered bullets are removed from definitions to improve readability.

In Section 5, (B) 13, the word "load" is corrected to read "loud."

In Section 22, (C), quotation marks are added entrance notice wording to read:

*"NUISANCE NOTICE
BUILDING IS NOT SAFE TO OCCUPY
It is a violation of City of Aumsville Code to occupy this building or remove this notice."*

In Section 28, "639" is corrected to read "369."

SECTION 2: Ordinance No. 686, Section 3, (C) 1 f) is corrected to read as follows:

Chicken coop and/or run shall have a setback of 20 feet from any property boundary.

SECTION 3: Ordinance No. 686, Section 4, is amended to **remove** bullet (F).

SECTION 4: Ordinance No. 686, Section 8 is amended to add bullets (C) and (D), to read as follows:

- (C) Businesses must maintain driveway and parking area asphalt and concrete in good condition. Potholes, wheel stops, curbing and stripping must be repaired within 30 days of notice by the City.
- (D) No person shall drive any vehicle upon a sidewalk, curbs or sidewalk area except upon a permanent or duly authorized temporary (permit required) driveway.

SECTION 5: Effective Date. This ordinance is hereby declared an emergency and shall take effect upon adoption by Council.

PRESENTED AND PASSED the first reading by unanimous vote on the 12th day of June, 2023.

PASSED its second reading and ADOPTED by the Aumsville City Council on the 12th day of June 2023.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator

EXHIBIT A: LIST OF AMENDMENTS TO ORDINANCE NO. 686.

Throughout the ordinance

Old:

"City administrator" or "city administrator"

New:

City Administrator

Section 2. Definitions

Lettered bullets removed from definitions

Old:

(A) Animal. Any animals as distinguished from and not including humans, including mammals, fowl, reptiles, and fish.

(B) Chief of Police means the chief of the Aumsville Police Department or their designee.

(C) City. The city of Aumsville, Marion County, state of Oregon.

(D) City Administrator means the city administrator of the city of Aumsville or designee.

(E) City Council. The governing body of the City.

(...)

New:

Animal. Any animals as distinguished from and not including humans, including mammals, fowl, reptiles, and fish.

Chief of Police. The Chief of the Aumsville Police Department or their designee.

City. The City of Aumsville, Marion County, State of Oregon.

City Administrator. The City Administrator of the City of Aumsville or their designee.

City Council. The governing body of the City.

(...)

Section 3. Animals and Bees. (C), 1.

Old:

f) Chicken coop and/or run shall have a setback of 5 feet from any property boundary.

New:

f) Chicken coop and/or run shall have a setback of 20 feet from any property boundary.

Section 4. Nuisances Affecting Public Health and Welfare.**REMOVED**

(F) Any owner of an animal (see definition of animal) or person responsible shall remove excrement or other solid waste deposited by that animal on public or private property.

Section 5. Unreasonable Noise.

Old:

(B)

13. The conducting, operating, or maintaining of any garage within 100 feet of any private residence, apartment, rooming house, or hotel in such manner as to cause loud or offensive noises to be emitted therefrom between the hours of 11:00PM and 7:00AM.

New:

(B)

13. The conducting, operating, or maintaining of any garage within 100 feet of any private residence, apartment, rooming house, or hotel in such manner as to cause loud or offensive noises to be emitted therefrom between the hours of 11:00PM and 7:00AM.

Section 8. Sidewalks and Driveways.**ADDED**

(C) Businesses must maintain driveway and parking area asphalt and concrete in good condition. Potholes, wheel stops, curbing and stripping must be repaired within 30 days of notice by the City.

(D) No person shall drive any vehicle upon a sidewalk or sidewalk area except upon a permanent or duly authorized temporary (permit required) driveway.

Section 22. Identification and Declaration of Derelict Buildings, (C).

Old:

NUISANCE NOTICE
BUILDING IS NOT SAFE TO OCCUPY

It is a violation of City of Aumsville Code to
occupy this building or remove this notice.

New:

*"NUISANCE NOTICE
BUILDING IS NOT SAFE TO OCCUPY*

*It is a violation of City of Aumsville Code to
occupy this building or remove this notice."*

Section 28. Repeal.

Old:

Ordinance 639 is hereby repealed.

New:

Ordinance 369 is hereby repealed.

ORDINANCE NO. 686

AN ORDINANCE DEFINING NUISANCES, PROVIDING FOR THEIR ABATEMENT, PRESCRIBING PENALTIES, AND REPEALING ORDINANCE NO. 369

The Ccity of Aumsville, Oregon, ordains as follows:

Section 1. Incorporation of State Statute and Aumsville Ordinances. Any reference to state law or statute (Oregon Revised Statutes – ORS) or provisions of the Aumsville City Ordinances incorporated into this ordinance refers to the state statute or ordinance provisions in effect on the effective date of this ordinance.

Section 2. Definitions. Except where the context requires otherwise, the singular includes the plural and the masculine gender includes the feminine and the following terms are as defined mean:

- Animal. Any animals as distinguished from and not including humans, including mammals, fowl, reptiles, and fish.
- (A) Chief of Police means the chief of the Aumsville Police Department or their designee.
- (B) City. The Ccity of Aumsville, Marion County, state of Oregon.
- (C) ~~City Administrator~~City Administrator means the ~~city administrator~~City Administrator of the Ccity of Aumsville or designee.
- (D) City Council. The governing body of the City.
- (E) Court. The court of competent jurisdiction to hear these matters.
- (F) Dog. The word “dog” shall include both the male and female sex of the species.
- (G) Domestic Animal. An animal conditioned so as to live and breed in a tame environment and normally amenable to human habitats.
- (H) Dwelling Unit. A group of one or more rooms designed or intended for use as a residence, including a single-family home, a townhouse, a duplex, a condominium, and an apartment.
- (I) Infraction Complaint. The document which when properly served upon the alleged ordinance violator brings the matter before the appropriate court for resolution. The elements of an infraction complaint are set forth in Section 15 of this ordinance.
- (J) Inoperable Vehicle. A unit designed and built to transport people or objects from one place to another which:
1. Has been left on private property for more than 30 days; and
 2. Has broken or missing window(s), or an engine that will not run, or lacks a transmission, or is missing tire(s) or wheel(s); or
 3. Is unlicensed for the current year; constitutes a presumption that the vehicle is inoperable.
- (K) Junk. The term junk includes all inoperable vehicles, old motor vehicle parts, abandoned automobiles, old machinery, old machinery parts, old appliances or appliance parts, old iron or other metal, glass, paper, lumber, wood, or other waste or discarded material like household furniture.

- (L) Leash. A physical tethering the animal to the owner, not more than 8 feet long.
- (M) Livestock. Horses, mules, jackasses, burros, cattle, sheep, goats, donkeys, swine, or any animal of similar size or larger maintained, commercially or otherwise.
- (N) Owner. Any person, individual, corporation, partnership, or other legal entity who has legal or equitable interest in real property or a vehicle or an animal, or possessory interest therein.
- (O) Person. Includes:
1. The owner, title holder, contract seller, or contract buyer of the land upon which the violation is occurring, is equally responsible for the nuisance violation, as is the possessor, user of the land, or the person who is taking the action, conduct, or omission which constitutes a nuisance.
 2. The United States or agencies thereof, any state, public, or private corporation, local governmental unit, public agency, individual, partnership, association, firm, trust, estate, or any other legal entity, contractor, subcontractor, or combination thereof.
- (P) Person in Charge of Property. An agent, occupant, lessee, contract purchaser, or person other than the owner, having possession or control of the property.
- (Q) Person Responsible. The person responsible includes:
1. The owner of the property, or the owner's manager or agent or other person or entity in control of the property on behalf of the owner; and/or,
 2. The person or entity occupying the property, including a bailee, lessee, tenant, or other having possession.
 3. Responsible party for a specific property shall be presumed from the following:
 - a) The owner and the owner's agent, as shown on the assessor's tax rolls of Marion County.
 - b) The resident or occupant of the property, as shown on the records (including utilities records) of the city of Aumsville.
- (T) Public Place. A building, place, or accommodation, whether publicly or privately owned, open and available to the general public.
- Poultry. Domestic fowl, such as chickens, turkeys, ducks, geese, or other fowl typically raised for meat or eggs.
- (U) Structure. Anything constructed or built, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some definite manner.

ANIMAL NUISANCES

Section 3. Animals and Bees.

- (A) No person shall keep or allow a stand or hive of bees, wasps, or any bee like insect on property within 20 feet of the property's boundary line.
- (B) No person may keep or maintain pigs within the city limits.
- (C) No person may keep or maintain livestock or poultry within the city unless:
1. Such animals are kept on lots having an area of one acre or more; except chickens which are allowed subject to the following:

- a) No more than four chickens are allowed on any lot;
 - b) roosters are prohibited;
 - c) kept on property occupied by a single-family or duplex dwelling;
 - d) kept in an enclosed coop or run at all times;
 - e) kept for personal, non-commercial use only;
 - f) Chicken coop and/or run shall have a setback of 205 feet from any property boundary.
 - g) The total number of animals over six months of age to be kept or maintained shall not exceed four per acre.
- (D) No person shall ride or lead livestock on sidewalks of the city.
- (E) No person shall ride or lead livestock in any of the designated park areas of the city.
- (F) Any owner of an animal (see definition of animal) or person responsible shall remove excrement or other solid waste deposited by that animal on public or private property.
- (G) No person who keeps, possesses, or otherwise maintains any animal shall allow the accumulation of raw or untreated animal manure which creates an offensive odor to occur upon any property whether public or private.
- (H) No owner shall knowingly feed wild animals, or leave food accessible to wild animals, except wild birds; or permit any animal or bird that is afflicted with a communicable disease to come in contact with another animal, bird, or human that is susceptible to the affliction.
- (I) No domestic animal, livestock, or poultry shall run at large within the city upon any public street or other public place or trespass upon private property not owned or controlled by the owner or person responsible of such animal; except cats.
- (J) Limitation on number of dogs and cats kept per dwelling unit:
1. It shall be unlawful for any person to own a total number of more than four dogs and cats, and one litter of puppies or kittens under six months of age per dwelling unit on property in the city.
 2. Feeding animals may constitute ownership for the purpose of this ordinance.
- (K) Exercising dogs: Dogs may be walked upon the streets and sidewalks of the city, but must be retained on a leash, and must be handled by persons who can control the animal in all situations. Dogs may be in public parks but are subject to adopted park rules. A leash is required in all areas except areas posted for off-leash activities.

NUISANCES AFFECTING PUBLIC HEALTH

Section 4. Nuisances Affecting Public Health and Welfare. No person shall cause or permit a nuisance affecting public health on property owned or controlled by them. The following are nuisances affecting public health:

- (A) Accumulations of garbage, debris, rubbish, manure, or other refuse that are not removed within a reasonable time that may affect the health or welfare of the city.
- (B) Stagnant water that affords a breeding place for mosquitoes and other insect pests.

- (C) Pollution of a body of water, well, spring, stream, or drainage ditch by sewage, industrial waste, or other substances placed in or near the water in a manner that will cause harmful materials to pollute the water.
- (D) Premises that are in such a state or condition as to cause an offensive odor, that are in an unsanitary condition, or that attract or are breeding grounds for mice, rats, and other vermin. Drainage of liquid wastes from private premises.
- (E) Plastics, oil, grease, or petroleum products introduced into the storm or sewer system, or spilled or poured on the ground, including landscaped areas, vacant lots, graveled areas, and paved areas.
- (F) ~~Taking lodging or camping in a car, outbuilding, or other place not intended for that purpose. In addition, there will be no overnight camping or tenting on public property without prior approval of the City.~~

Section 5. Unreasonable Noise.

- (A) No person shall make, assist in making, or permit any loud, unreasonable, and unnecessary noise which either annoys, disturbs, injures, or endangers the comfort, repose, health, safety, or peace of others.
- (B) The following acts are declared to be loud, disturbing, and unnecessary noises in violation of this chapter, but the enumeration shall not be construed to be exclusive:
 1. The keeping of any bird or animal which causing frequent or long continued noise shall disturb the comfort and repose of any person in the vicinity.
 2. The attaching of any bell to any animal or allowing a bell to remain on any animal which is disturbing to any person in the immediate vicinity.
 3. The use of any vehicle or engine, either stationary or moving, so operated as to create any loud or unnecessary grating, grinding, rattling, or other noise, with the exception of those vehicles that have been modified for a specific public service functions.
 4. The sounding of any horn or signaling device on any vehicle on any street, public or private place, except as a necessary warning of danger.
 5. The blowing of any steam whistle attached to any stationary boiler or sounding of any siren except to give notice of the time to begin or stop work, or as a warning of danger, or upon request of proper City authorities.
 6. The use of any mechanical device operated by compressed air, steam, or otherwise, unless the noise thereby created is effectively muffled.
 7. The erection, including excavation, demolition, alteration, or repair of any building in residential districts, other than between the hours of 7:00 a.m. and 7:00 p.m. except upon special permit granted by the ~~city administrator~~City Administrator.
 8. Construction, excavation, demolition, alteration, or repair of a building, vehicle, or machinery, including the starting of an engine, other than between the hours of 7:00 a.m. and 6:00 p.m. weekdays and between 9:00 a.m. and 7:00 p.m. on weekends, or in residential, commercial, or industrial garages or in a building between the hours of 7:00 a.m. and 9:00 p.m.; except within the limitations of a noise permit issued by the ~~city administrator~~City Administrator.

9. The use of any bell, gong, or siren upon any vehicle, other than police, fire, or other emergency vehicle.
10. The creation of any excessive noise on any street adjacent to any school, institution of learning, church, or court of justice while the same are in use, or adjacent to any hospital or institution for the care of the sick or infirm, which unreasonably interferes with the operation of such institution, or which disturbs or unduly annoys patients.
11. The discharge in the open air of the exhaust of any steam engine, internal combustion engine, motorboat, or motor vehicle except through a muffler or other device which will effectively prevent loud or explosive noises and emission of annoying smoke.
12. The use or operation of any automatic or electric piano, television, phonograph, loud speaker, stereo, or radio, television, loudspeaker of any instrument for sound producing or any sound-amplifying device so loudly as renders the use thereof a nuisance; provided, however, that the sound, when measured at or upon application to the boundary of property which is not the source, exceeds the maximum permitted sound level of 70 dBA sound level decibels; music, news, speeches, or is plainly audible at any time at a distance of 100 feet from the source of the sound.
13. The conducting, operating, or maintaining of any garage within 100 feet of any private residence, apartment, rooming house, or hotel in such manner as to cause loud or offensive noises to be emitted therefrom between the hours of 11:00 p.m. and 7:00 a.m.
14. Nothing in this section shall be construed to prohibit the Aumsville Rural Fire Department from using or cause to be used the siren located at the fire department for emergency reasons when necessary for the health, safety, or welfare of the city.
15. City permits may be granted to a responsible person or organization.

NUISANCES AFFECTING PUBLIC SAFETY

Section 6. Creating a Hazard. No person shall create a safety hazard by:

- (A) Maintaining or leaving in a place accessible to children, a container with a compartment of more than one and one-half cubic feet in capacity, and a door or lid that locks or fastens automatically when closed and that cannot be easily opened from the inside.
- (B) Being the owner or otherwise having possession of property on which there is a swimming pool, hot tub, spa, well, cistern, cesspool, excavation, or other holes of a depth of 4 feet or more, and a top width of 12 inches or more and failing to cover or fence it with a suitable protective construction.
- (C) Leaving a structure or materials in the public right-of-way, including sidewalks, in the city.
- (D) The burning of trash, leaves, or debris that creates an unreasonable amount of smoke, odor, or toxic fumes.

Section 7. Attractive Nuisances.

(A) No owner or person in charge of property shall permit on the property:

1. Unguarded machinery, equipment, or other devices that are attractive, dangerous, and accessible to children.
2. Lumber, logs, or piling placed or stored in a manner so as to be attractive, dangerous, and accessible to children.
 - a) No owner or person in charge of property shall leave garbage or recycling cans in a street for more than 24 hours before or after scheduled service day.
 - b) This section does not apply to authorized construction projects with reasonable safeguard to prevent injury or death to children.

Section 8. Defective Sidewalks and Driveways:

~~(A)~~ No owner of property, improved or unimproved, abutting on a public sidewalk or right-of-way, shall permit the sidewalk to deteriorate to such a condition that, because of cracks, chipping, weeds, settling, covering by dirt, heaves caused by tree roots or other causes, or other similar occurrences, the sidewalk becomes a hazard to persons using it.

~~(B)~~ The City shall not be liable to any person for loss or injury to a person or property suffered or sustained by reason of any accident on sidewalks caused by ice, snow, encumbrances, obstructions, cracks, chipping, weeds, settling, holes covered by dirt, heaves, or other similar conditions. Abutting property owners shall maintain sidewalks free from such conditions and are liable for any and all injuries to persons or property arising as a result of their failure to so maintain the sidewalks.

(A) Businesses must maintain driveway and parking area asphalt and concrete in good condition. Potholes, wheel stops, curbing, and stripping, must be repaired within 30 days of notice by the City.

(B) No person shall drive any vehicle upon a sidewalk or sidewalk area except upon a permanent or duly authorized temporary (permit required) driveway.

Section 9. Noxious Vegetation.

(A) The term noxious vegetation does not include vegetation that constitutes an agricultural crop, unless that vegetation is a health hazard or a fire hazard or traffic hazard within the meaning of subsection (B).

(B) The term noxious vegetation does include at any time of the year:

1. Weeds more than 10 inches high;
2. Grass more than 10 inches high and not within the exception stated in subsection (A) of this section;
3. Poison ivy / poison oak;
4. Blackberry bushes, or any other berry, wild or planted and maintained, that extend into a public thoroughfare or across a property line;
5. Scotch broom and other non-native and invasive vegetation;
6. Vegetation that is:
 - a) A health hazard;

- b) A fire hazard because it is near other combustibles;
 - c) A traffic hazard because it impairs the view of a public thoroughfare or otherwise makes the thoroughfare hazardous.
7. No owner or person in charge of property shall allow noxious vegetation to be on the property or in the right-of-way of a public thoroughfare abutting the property. An owner or person in charge of property shall cut down or destroy grass, shrubbery, brush, weeds, or other noxious vegetation as often as needed to prevent them from becoming unsightly, from becoming a fire hazard, or in the case of weeds or other noxious vegetation, from maturing or going to seed.

Section 10. Unauthorized Dumping and Storage.

- (A) No person shall dump, store, or otherwise deposit, on public or private property, rubbish, trash, trash containers, debris, refuse, or any substance that would mar the appearance, create a stench or fire hazard, detract from the cleanliness or safety of the property, or that would be likely to injure a person, animal, or vehicle traveling on a public way.
- (B) No person shall deposit trash, rubbish, debris, or refuse which was generated from a residence or business into public trash receptacles or in city parks and public property.
- (C) No person shall put, place, sweep, throw, brush, blow, or in any other manner deposit any yard waste or other vegetative and non-vegetative matter (i.e., grass, leaves, bark dust, mulch, dirt, sand, gravel) upon any sidewalk, street, alley, or gutter.

Section 11. Trees, Bushes, and Shrubs.

- (A) No owner or person in charge of property that abuts a street or public sidewalk shall allow or permit trees or bushes or shrubs on property to interfere with vehicular or pedestrian traffic. The person responsible shall keep all trees, bushes, or shrubs on the premises, which includes the adjoining parking strip, trimmed so that any overhanging portions are at least eight feet above the sidewalk and at least fourteen (14) feet above the roadway.
- (B) No owner or person in charge of property shall allow a dead or decaying tree to stand if it is a hazard within right-of-way or public properties.

Section 12. Fences.

- (A) No owner or person in charge of property shall construct or maintain a barbed wire fence or permit barbed wire to remain as part of a fence unless it is positioned to the top 12 inches of any fence where allowed within a particular zone.
- (B) No owner or person in charge of property shall construct or maintain a fence incorporating materials that will do bodily harm such as broken glass, spikes, razor wire, electric fence, or other hazardous or dangerous materials.

Section 13. Surface Water, Drainage.

- (A) No owner or person in charge of a building or structure shall permit rainwater, ice, or snow to fall from the building or structure on a street or public sidewalk or to flow across the sidewalk.
- (B) The owner or person in charge of property shall install and maintain in a proper state of repair, adequate drainpipes or a drainage system, so that overflow water accumulating on the roof or about the building is not carried across or on the sidewalk.

Section 14. Radio and Television Interference.

- (A) No person shall operate or use an electrical, mechanical, or other device, apparatus, instrument, or machine that causes reasonably preventable interference with radio or television reception by a radio or television receiver of good engineering design, or with a cell phone, tablet computer, or other computer.
- (B) This section does not apply to devices licensed, approved, and operated under the rules and regulations of the Federal Communications Commission.

Section 15. Junk.

- (A) No person shall keep junk outdoors on a street, lot, or premises, or in a building that is not wholly or entirely enclosed except for doors used for ingress and egress.
- (B) No person shall allow the accumulation or storage of any junk items in the front yard of a residential, commercial, or industrial properties unless otherwise permitted with site development review.
- (C) No person shall allow inoperable vehicles, motor vehicle parts, abandoned automobiles, machinery, machinery parts, appliances or appliance parts, iron or other metal, glass, paper, lumber, wood or other waste or discarded material to be stored in the front yards, driveways, or on city streets.

DERELICT BUILDINGS

Section 16. Derelict Buildings.

- (A) It is a public nuisance for any person in charge of property to permit or allow derelict buildings to be present or remain on a property.
- (B) Derelict buildings, which may be abandoned and may or may not be in a state of deterioration, creating negative impacts on surrounding buildings and districts by attracting trespassers or vagrants, by presenting an unattractive appearance compared to the design, care, and upkeep of neighboring properties, or by being the site of vandalism and other crimes and misdemeanors thereby increasing incidents or potential for incidents on surrounding properties, such that the derelict building or buildings degrade the economic activity or economic potential of surrounding properties by discouraging customer visits, by discouraging investment in new or remodeled buildings, by discouraging property rentals or sales, by discouraging maintenance of surrounding properties, by discouraging the

employment of qualified employees, and other factors leading to a diminishment of economic activity, value, utility, and vitality in the surrounding area are declared to be a nuisance.

(C) Derelict buildings may or may not create a safety hazard to occupants or members of the public.

ABATEMENT PROCEDURE OTHER THAN FOR DERELICT BUILDINGS

Section 17. Inspection, Infraction Complaint, Abatement, and Other

Remedies. Other than for derelict buildings which are regulated by Section 15, above, one or more of the following procedures may be used to enforce this ordinance:

(A) Inspection:

1. Inspections not requiring entry upon private land do not require the responsible property owner's authorization.
2. In non-emergency situations attempted personal, telephone, or written contact will be made to contact the person responsible for fifteen days prior to entering onto private land for inspection. After such attempt, the ~~city administrator~~City Administrator, or designee, or any police officer shall have the power to enter onto private land for the purpose of investigating or abating any nuisance during regular working hours, but they shall not enter into any building or dwelling without legal authorization or permission of the owner or occupant of the premises.
3. In emergency situations, where there is a possibility of eminent danger to human life or property; the ~~city administrator~~City Administrator, or designee, or any police officer shall have the power to enter onto private land for the purpose of investigating. The investigation may proceed at any time.

(B) Infraction Complaint:

1. An infraction complaint may be used for violation of this ordinance.
2. Infraction complaints may be filed against the same person for repeated or continued violations of this ordinance.
3. Each 24-hour period constitutes a separate occurrence.
4. The infraction complaint shall consist of the following four parts: the complaint, the abstract of record, the officer's record, and the summons.

(C) Abatement:

1. On determination by the chief of police, ~~city administrator~~City Administrator, or designee that a nuisance exists, they shall cause a notice to be posted on the premises or at the site of the nuisance, directing the person responsible to abate the nuisance.
2. At the time of posting, the staff member shall cause a copy of the notice to be forwarded by registered or certified mail to the person responsible at the person's last known address.
3. The notice to abate shall contain:
 - a) A description of the real property, by street address or otherwise, on which the nuisance exists;
 - b) A direction to abate the nuisance within 10 days or other timeframe contained within this ordinance from the date of the notice;
 - c) A description of the nuisance;
 - d) A statement that, unless the nuisance is removed, the City may abate the nuisance and the cost of abatement will be charged to the person responsible.

- e) A statement that the person responsible may protest the order to abate by giving notice to the ~~city administrator~~City Administrator within 10 days from the date of the notice.
 - i. If the person responsible is not the owner, an additional notice shall be sent to the owner, stating that the cost of abatement not paid by the person responsible may be assessed to and become a lien on the property.
 - ii. Upon completion of the posting and mailing, the person posting and mailing shall execute and file certificates stating the date of mailing and place of the posting.
 - iii. An error in the name or address of the person responsible shall not make the notice void, and in such case the posted notice shall be sufficient.
- (D) Other Remedies. Institute a complaint in the circuit court for any other remedy provided by law, including injunction, mandamus, abatement, or other appropriate proceedings to prevent, temporarily or permanently enjoin, or abate the violation.

Section 18. Abatement by the Person Responsible.

- (A) Within 10 days after the posting and mailing of notice as provided in Section 16, the person responsible shall remove the nuisance or show that no nuisance exists.
- (B) A person responsible, protesting that no nuisance exists, shall file a written notice that specifies the basis for the protest with the ~~city administrator~~City Administrator.
- (C) The statement shall be referred to Council as a part of its regular agenda at its next scheduled meeting. At the time set for consideration of the abatement, the person protesting may appear and be heard by Council. Council shall determine whether a nuisance in fact exists, and the determination shall be entered in the official minutes of the council. Council determination shall be required only in cases where a written statement has been filed as provided.
- (D) If Council determines that a nuisance in fact exists, the person responsible shall abate the nuisance within 10 days after Council determination.

Section 19. Joint Responsibility. If more than one person is responsible, they shall be jointly and severally liable for abating the nuisance or for the costs incurred by the ~~city~~City in abating the nuisance.

Section 20. Abatement by the City.

- (A) If the nuisance has not been abated by the person responsible within the time allowed, the ~~city administrator~~City Administrator, chief of police, or designee may cause the nuisance to be abated.
- (B) The officer charged with abatement of the nuisance shall have the right to enter into or upon property at reasonable times to investigate or cause the removal of a nuisance.

(C) The City shall keep an accurate record of the expense incurred by the City in physically abating the nuisance and shall include a charge of 20 percent of those expenses for administrative costs.

Section 21. Assessment of Costs.

- (A) The ~~city administrator~~City Administrator or designee shall forward to the owner and the person responsible, by registered or certified mail, a notice stating:
1. The total cost of abatement, including the administrative costs;
 2. That the costs as indicated will be assessed to and become a lien against the property unless paid within 30 days from the date of the notice;
 3. That if the owner or person responsible objects to the cost of the abatement as indicated, a notice of objection may be filed with the ~~city administrator~~City Administrator not more than 10 days from the date of the notice.
- (B) No sooner than 30 days after the date of the notice, Council, in the regular course of business, shall hear and make a decision on the objection to the costs assessed.
- (C) If the costs of the abatement are not paid within 30 days from the date of the notice, an assessment of the costs as stated or as decided by Council, shall be made by resolution and shall be entered in the docket of ~~city~~City liens. When the entry is made, it shall constitute a lien on the property from which the nuisance was removed or abated.
- (D) The lien shall be enforced and shall bear interest at the rate of up to nine percent per annum. The interest shall begin to accrue from the date of entry in the lien docket.
- (E) An error in the name of the owner or person responsible or a failure to receive the notice of the proposed assessment will not void the assessment, and it shall remain a valid lien against the property.

ABATEMENT PROCEDURE FOR DERELICT BUILDINGS

Section 22. Identification and Declaration of Derelict Buildings.

- (A) Council must declare a building or buildings to be a nuisance due to being derelict as defined in Section 15 in accordance with the following process:
1. The ~~city administrator~~City Administrator or designee shall determine if a building or buildings or vacant lot is potentially derelict in accordance with Section 15. The Building Official, Fire Marshal, Public Health Officer, Police Chief, or other qualified authority will be consulted in making such a potential determination.
 2. The ~~city administrator~~City Administrator or designee shall notify the property owner of any property found to be potentially derelict of the circumstances leading to the determination of potential violation and notify the property owner of the process of Council declaration, enforcement, and abatement. Notification shall be by certified letter and shall provide a reasonable period for the property owner to correct the circumstances leading to the potential declaration.

3. If the property owner does not correct the circumstances leading to the potential declaration within the timeframe provided in the notification letter, the ~~city administrator~~City Administrator shall set a hearing before Council on the matter.
 4. Notice of the public hearing shall be given in the manner proscribed for a Type III land use proceeding.
 5. Council will consider the report of the ~~city administrator~~City Administrator or designee and testimony received at the public hearing to determine if the circumstances of the subject property meet the description of a Derelict Building found in Section 15.
 6. If Council finds the subject property does not meet the description of a Derelict Building, by motion it may dismiss the matter.
 7. If Council finds the subject property does meet the description of a Derelict Building, Council shall adopt an order declaring the building or buildings to be derelict and therefore a nuisance in violation of this ordinance. The order shall include findings of fact documenting the evidence supporting the declaration.
- (B) A building or buildings found to be derelict and therefore a nuisance are subject to the enforcement provisions and the abatement provisions of this ordinance. However, Council, by its declaration, may waive some or all of the enforcement provisions and order abatement and cost recovery.
- (C) If necessary to vacate a building for public health, safety, or welfare the ~~city administrator~~City Administrator or its designee shall cause the nuisance to be abated and cause the building to have posted at each entrance a notice stating:

***"NUISANCE NOTICE
BUILDING IS NOT SAFE TO OCCUPY***

*It is a violation of City of Aumsville Code to
occupy this building or remove this notice."*

- (D) The City or its agents shall not be liable for trespass or conversion required for providing notice or ensuring compliance with notices and abatement procedures.
- (E) If an order of abatement has been issued by the ~~city administrator~~City Administrator and 10 days following the notice mailed pursuant to Section 21, specifying said abatement the act or condition remains unabated and no appeal has been filed, the ~~City Administrator~~City Administrator may cause abatement of the nuisance by entering the property, if necessary, and abating the nuisance including demolition of buildings, removal of property, and site cleanup. In the case of a declared derelict building and if Council has waived the enforcement provisions, the ~~city administrator~~City Administrator may immediately cause abatement of the nuisance.
- (F) Real or personal property removed during an abatement process shall be in possession by the City but shall remain the property of the property owner or

occupant of the subject property. Such real or personal property may be returned to the possession of the owner following abatement or may be sold at the discretion of the City in accordance with applicable state law. Proceeds of any sale shall be used to help defray the abatement costs as described in Section 20. Any proceeds in excess of the abatement costs shall be turned over to the property owner or occupant as appropriate.

- (G) Accurate records of the abatement costs shall be kept and shall include a surcharge of 25% of the cost of the abatement for administrative overhead. A billing for the amount of the costs shall be sent by certified or registered mail, return receipt requested, to the Responsible Person(s). Payment shall be due to the City of Aumsville within 30 days from the date of the billing. If more than one person is responsible, they shall be jointly and severally liable for abating the nuisance or for the costs incurred by the ~~C~~city for abating the nuisance.
- (H) Within 14 days of the date of the notice of assessment costs, the property owner or Responsible Person may object in writing to the ~~city administrator~~City Administrator. Any objections must be heard at the next Council meeting according to the procedures required for a quasi-judicial hearing. The decision of Council must be recorded in the minutes.
- (I) The cost of abatement may be waived for indigent persons, if upon timely application it appears to the ~~city administrator~~City Administrator that the following conditions are met:
 1. The owner is indigent, as that determination is provided for in ORS 151.485;
 2. The owner is living on the property from which the nuisance is to be abated; and
 3. The nuisance is incapable of being remediated by the owner.
- (J) Applications for a waiver of abatement costs shall be filed with the ~~city administrator~~City Administrator on forms supplied by the City within 14 days from the date of notice of the amount of cost of abatement. All information required to be given on the forms shall be supplied by and verified by the applicant. An application for waiver of nuisance abatement costs must be submitted for each cost of abatement notice sent to the applicant.
- (K) The ~~city administrator~~City Administrator shall file a lien against the property in Marion County real property records if payment is not made as provided in this section or waived under this section. Interest on the lien shall accrue on the amount of assessment due at the rate of (9%) nine percent per annum from the date the lien is recorded. The lien shall be enforced in the same manner as assessments for public improvements. Any error in the name of the owner or Responsible Person shall not void the lien. Neither shall failure to receive the notice of the proposed assessment render the lien void. Only final payment of the total amount due for the abatement of the assessment shall remove the lien. Once final payment is received the City of Aumsville shall record a release of the abatement lien. The lien provided for in this section shall be given priority over all liens except those for taxes and assessments.

GENERAL

Section 23. Summary Abatement. The procedure provided by this ordinance is not exclusive but is in addition to procedure provided by other ordinances. The chief of the fire department, a law enforcement office, or any other city official may proceed summarily to abate a health or other nuisance which unmistakably exists and which eminently endangers human life or property.

Section 24. Penalties. A violation of a provision of this ordinance is punishable by a fine not to exceed \$500.00. The abatement of a nuisance is not a penalty for violating this ordinance but is an additional remedy. The imposition of a penalty does not relieve a person of the duty to abate the nuisance. However, abatement of a nuisance within 10 days of the date of a notice to abate, or if a written protest has been filed, then abatement within 10 days of Council determination that a nuisance exists, will relieve the person responsible from the imposition of a penalty under this section. The ~~city administrator~~**City Administrator**, chief of police, or Council, if referred to them, may at any time, whether before or after the issuance of one or more infraction complaints or notices to abate, extend the abatement of a nuisance to more than 10 days.

Section 25. Separate Violation. Each day's violation of a provision of this ordinance constitutes a separate offense.

Section 26. Attorney Fees. In any action brought pursuant to this ordinance, the court may, in its discretion, award reasonable attorney fees in addition to any fines or penalties.

Section 27. Severability. The sections and subsections of this ordinance are severable. The invalidity of one section or subsection shall not affect the validity of the remaining sections or subsections.

Section 28. Repeal. Ordinance ~~639-369~~ is hereby repealed.

Section 29. Effective Date. This ordinance shall take effect on the thirtieth day after its enactment.

ORDINANCE 686

AN ORDINANCE DEFINING NUISANCE, PROVIDING FOR THEIR ABATEMENT, PRESCRIBING PENALTIES, REPEALING ORDINANCE NO. 369 AND AMENDED BY ORDINANCE 713

The City of Aumsville ordains as follows:

Section 1. Incorporation of State Statute and Aumsville Ordinances. Any reference to State law or statute (Oregon Revised Statutes-ORS) or provisions of the Aumsville City Ordinances incorporated into this ordinance refers to the State statute or ordinance provisions in effect on the effective date of this ordinance.

Section 2. Definitions. Except where the context requires otherwise, the singular includes the plural and the masculine gender includes the feminine, and the following terms are defined mean:

Animal. Any animals as distinguished from and not including humans, including mammals, fowl, reptiles, and fish.

Chief of Police. The Chief of the Aumsville Police Department or their designee.

City. The City of Aumsville, Marion County, State of Oregon.

City Administrator. The City Administrator of the City of Aumsville or their designee.

City Council. The governing body of the City.

Court. The court of competent jurisdiction to hear these matters.

Dog. The word "dog" shall include both the male and female sex of the species.

Domestic Animal. An animal conditioned so as to live and breed in a tame environment and normally amenable to human habitats.

Dwelling Unit. A group of one or more rooms designed or intended for use as a residence, including a single-family home, a townhouse, a duplex, a condominium, or an apartment.

Infraction Complaint. The document which when properly served upon the alleged ordinance violator brings the matter before the appropriate court for resolution. The elements of an infraction complaint are set forth in Section 15 of this ordinance.

Inoperable Vehicle. A unit designed and built to transport people or objects from one place to another, which:

1. Has been left on private property for more than 30 days; and
2. Has broken or missing window(s), or an engine that will not run, or lacks a transmission, or is missing tires(s) or wheel(s); or
3. Is unlicensed for the current year; constitutes a presumption that the vehicle is inoperable.

Junk. The term junk includes all inoperable vehicles, old motor vehicle parts, abandoned automobiles, old machinery, old machinery parts, old appliances or

appliance parts, old iron or other metal, glass, paper, lumber, wood or other waste or discarded material like household furniture.

Leash. A physical tethering the animal to the owner, not more than 8 feet long.

Livestock. Horses, mules, jackasses, burros, cattle, sheep, goats, donkeys, swine, or any animal of similar size or larger, maintained commercially or otherwise.

Owner. Any person, individual, corporation, partnership, or other legal entity who has legal or equitable interest in real property or a vehicle or an animal, or possessory interest therein.

Person. Includes:

1. The owner, title holder, contract seller, or contract buyer of the land upon which the violation is occurring, is equally responsible for the nuisance violation, as is the possessor, user of the land, or the person who is taking the action, conduct, or omission which constitutes a nuisance.
2. The United States or agencies thereof, any state, public, or privation corporation, local government unit, public agency, individual, partnership, association, firm, trust, estate, or any other legal entity, contractor, subcontractor, or combination thereof.

Person in Charge of Property. An agent, occupant, lessee, contract purchaser, or person other than the owner, having possession or control of the property.

Person Responsible. The person responsible includes:

1. The owner of the property, or the owner's manager or agent or other person or entity in control of the property on behalf of the owner; and/or,
2. The person or entity occupying the property, including a bailee, lessee, tenant, or other having possession.
3. Responsible party for a specific property shall be presumed from the following:
 - a) The owner and the owner's agent, as shown on the assessor's tax rolls of Marion County.
 - b) The resident or occupant of the property, as shown on the records (including utilities records) of the City of Aumsville.

Public Place. A building, place, or accommodation, whether publicly or privately owned, open and available to the general public.

Poultry. Domestic fowl, such as chickens, turkeys, ducks, geese, or other fowl typically raised for meat or eggs.

Structure. Anything constructed or built, an edifice or building of any kind, or any piece of work artificially built up or composed of parts joined together in some definite manner.

ANIMAL NUISANCES

Section 3. Animals and Bees.

- (A) No person shall keep or allow a stand or hive of bees, wasps, or any bee-like insect on property within 20 feet of the property's boundary line.
- (B) No person may keep or maintain pigs within the City limits.
- (C) No person may keep or maintain livestock or poultry within the City unless:
1. Such animals are kept on lots having an area of one acre or more except chickens, which are allowed subject to the following:
 - a) No more than 4 chickens are allowed on any lot;
 - b) Roosters are prohibited;
 - c) Kept on property occupied by a single-family or duplex dwelling;
 - d) Kept in an enclosed coop or run at all times;
 - e) Kept for personal, non-commercial use only;
 - f) Chicken coop and/or run shall have a setback of 20 feet from any property boundary.
 - g) The total number of animals over 6 months of age to be kept or maintained shall not exceed 4 per acre.
- (D) No person shall ride or lead livestock on sidewalks of the City.
- (E) No person shall ride or lead livestock in any of the designated park areas of the City.
- (F) Any owner of an animal (see definition of animal) or person responsible shall remove excrement or other solid waste deposited by that animal on public or private property.
- (G) No person who keeps, possesses, or otherwise maintains any animal shall allow the accumulation of raw or untreated animal manure which creates an offensive odor to occur upon any property whether public or private.
- (H) No owner shall knowingly feed wild animals, or leave food accessible to wild animals, except wild birds; or permit any animal or bird that is afflicted with a communicable disease to come in contact with another animal, bird or human that is susceptible to the affliction.
- (I) No domestic animal, livestock, or poultry shall run at large within the City upon any public street or other public place or trespass upon private property not owned or controlled by the owner or person responsible of such animal; except cats.
- (J) Limitation on number of dogs and cats per dwelling unit:
1. It shall be unlawful for any person to own a total number of more than 4 dogs and cats, and one litter of puppies or kittens under 6 months of age per dwelling unit on property in the City.
 2. Feeding animals may constitute ownership for the purpose of this ordinance.
- (K) Exercising dogs: Dogs may be walked upon the streets and sidewalks of the City, but must be retained on a leash, and must be handled by persons who can control the animal in all situations. Dogs may be in public parks but are subject to adopted

park rules. A leash is required in all areas except areas posted for off-leash activities.

NUISANCES AFFECTING PUBLIC HEALTH

Section 4. Nuisances Affecting Public Health and Welfare. No person shall cause or permit a nuisance affecting public health on property owned or controlled by them. The following are nuisances affecting public health:

- (A) Accumulations of garbage, debris, rubbish, manure, or other refuse that are not removed within a reasonable time that may affect the health or welfare of the City.
- (B) Stagnant water that affords a breeding place for mosquitoes and other insect pests.
- (C) Pollution of a body of water, well, spring, stream, or drainage ditch by sewage, industrial waste, or other substances placed in or near the water in a manner that will cause harmful materials to pollute the water.
- (D) Premises that are in such a state or condition as to cause an offensive odor, that are in an unsanitary condition, or that attract or are breeding grounds for mice, rats, and other vermin. Drainage of liquid waste from private premises.
- (E) Plastics, oil, grease, or petroleum products introduced into the storm or sewer system, or spilled or poured on the ground, including landscaped areas, vacant lots, graveled areas, and paved areas.

Section 5. Unreasonable Noise.

- (A) No person shall make, assist in making, or permit any loud, unreasonable, and unnecessary noise which either annoys, disturbs, injures, or endangers the comfort, repose, health, safety, or peace of others.
- (B) The following acts are declared to be loud, disturbing, and unnecessary noises in violation of this chapter, but the enumeration shall not be construed to be exclusive:
 - 1. The keeping of any bird or animal which, causing frequent or long continued noise shall disturb the comfort and repose of any person in the vicinity.
 - 2. The attaching of any bell to any animal or allowing a bell to remain on any animal which is disturbing to any person in the immediate vicinity.
 - 3. The use of any vehicle or engine, either stationary or moving, so operated as to create any loud or unnecessary grating, grinding, rattling, or other noise, with the exception of those vehicles that have been modified for a specific public service function.
 - 4. The sounding of any horn or signaling device on any vehicle on any street, public or private place, except as a necessary warning of danger.
 - 5. The blowing of any steam whistle attached to any stationary boiler or sounding of any siren except to give notice of the time to begin or stop work, or as a warning of danger, or upon request of proper City authorities.
 - 6. The use of any mechanical device operated by compressed air, steam, or otherwise, unless the noise thereby created is effectively muffled.

7. The erection, including excavation, demolition, alteration, or repair of any building in residential districts, other than between the hours of 7:00AM and 7:00PM except upon special permit granted by the City Administrator.
8. Construction, excavation, demolition, alteration, or repair of a building, vehicle, or machinery including the starting of an engine, other than between the hours of 7:00AM and 6:00PM weekdays, and between 9:00AM and 7:00PM on weekends, or in residential, commercial, or industrial garages or in a building between the hours of 7:00AM and 9:00PM, except within the limitations of a noise permit issued by the City Administrator.
9. The use of any bell, gong, or siren upon any vehicle other than police, fire, or other emergency vehicle.
10. The creation of any excessive noise on any street adjacent to any school, institution of learning, church, or court of justice while the same are in use, or adjacent to any hospital or institution for the care of the sick or infirm, which unreasonably interferes with the operation of such institution, or which disturbs or unduly annoys patients.
11. The discharge in the open air of the exhaust of any steam engine, internal combustion engine, motorboat, or motor vehicle except through a muffler or other device which will effectively prevent loud or explosive noises and emission of annoying smoke.
12. The use or operation of any automatic or electric piano, television, phonograph, loud speaker, stereo, or radio, television, loudspeaker of any instrument for sound producing or any sound-amplifying device so loudly as renders the use thereof a nuisance; provided, however, that the sound, when measured at or upon application to the boundary of property which is not the source, exceeds the maximum permitted sound level of 70 dBA sound level decibels; music, news, speeches, or is plainly audible at any time at a distance of 100 feet from the source of the sound.
13. The conducting, operating, or maintaining of any garage within 100 feet of any private residence, apartment, rooming house, or hotel in such manner as to cause loud or offensive noises to be emitted therefrom between the hours of 11:00PM and 7:00AM.
14. Nothing in this section shall be construed to prohibit the Aumsville Rural Fire Department from using or cause to be used the siren located at the fire department for emergency reasons when necessary for the health, safety, or welfare of the City.
15. City permits may be granted to a responsible person or organization.

NUISANCES AFFECTING PUBLIC SAFETY

Section 6. Creating a Hazard. No person shall create a safety hazard by:

- (A) Maintaining or leaving in a place accessible to children a container with a compartment of more than 1 ½ cubic feet in capacity, and a door or lid that locks or fastens automatically when closed and that cannot be easily opened from the inside.
- (B) Being the owner or otherwise having possession of property on which there is a swimming pool, hot tub, spa, well, cistern, cesspool, excavation, or other holes of a depth of 4 feet or more, and a top width of 12 inches or more and failing to cover or fence it with a suitable protective construction.
- (C) Leaving a structure or materials in the public right-of-way, including sidewalks, in the City.
- (D) The burning of trash, leaves, or debris that creates an unreasonable amount of smoke, odor, or toxic fumes.

Section 7. Attractive Nuisances.

- (A) No owner or person in charge of property shall permit on the property:
 - 1. Unguarded machinery, equipment, or other devices that are attractive, dangerous, and accessible to children.
 - 2. Lumber, logs, or piling placed or stored in a manner so as to be attractive, dangerous and accessible to children.
 - a) No owner or person in charge of property shall leave garbage or recycling cans in a street for more than 24 hours before or after scheduled service day.
 - b) This section does not apply to authorized construction projects with reasonable safeguard to prevent injury or death to children.

Section 8. Sidewalks and Driveways.

- (A) No owner of property, improved or unimproved, abutting on a public sidewalk or right-of-way, shall permit the sidewalk to deteriorate to such a condition that, because of cracks, chipping, weeds, settling, covering by dirt, heaves caused by tree roots or other causes, or other similar occurrences, the sidewalk becomes a hazard to persons using it.
- (B) The City shall not be liable to any person for loss or injury to a person or property suffered or sustained by reason of any accident on sidewalks caused by ice, snow, encumbrances, obstructions cracks, chipping, weeds, settling, holes covered by dirt, heaves or other similar conditions. Abutting property owners shall maintain sidewalks free from such conditions and are liable for any and all injuries to persons or property arising as a result of their failure to so maintain the sidewalks.
- (C) Businesses must maintain driveway and parking area asphalt and concrete in good condition. Potholes, wheel stops, curbing and stripping must be repaired within 30 days of notice by the City.

(D) No person shall drive any vehicle upon a sidewalk, curb or sidewalk area except upon a permanent or duly authorized (permit required) driveway.

Section 9. Noxious Vegetation.

(A) The term noxious vegetation does not include vegetation that constitutes an agricultural crop unless that vegetation is a health hazard or a fire hazard or traffic hazard within the meaning of subsection (B).

(B) The term noxious vegetation does not include at any time of the year:

1. Weeds more than 10 inches high;
2. Grass more than 10 inches high and not within the exception stated in subsection (A) of this section;
3. Poison ivy/poison oak;
4. Blackberry bushes, or any other berry, wild or planted and maintained, that extend into a public thoroughfare or across a property line;
5. Scotch broom and other non-native and invasive vegetation;
6. Vegetation that is:
 - a) A health hazard;
 - b) A fire hazard because it is near other combustibles;
 - c) A traffic hazard because it impairs the view of a public thoroughfare or otherwise makes the thoroughfare hazardous.
7. No owner or person in charge of property shall allow noxious vegetation to be on the property or in the right-of-way of a public thoroughfare abutting the property. An owner or person in charge of property shall cut down or destroy grass, shrubbery, brush, weeds, or other noxious vegetation as often as needed to prevent them from becoming unsightly, from becoming a fire hazard, or in the case of weeds or other noxious vegetation, from maturing or going to seed.

Section 10. Unauthorized Dumping and Storage.

(A) No person shall dump, store, or otherwise deposit, on public or private property, rubbish, trash, trash containers, debris, refuse, or any substance that would mar the appearance, create a stench, or fire hazard, detract from the cleanliness or safety of the property, or that would be likely to injure a person, animal, or vehicle traveling on a public way.

(B) No person shall deposit trash, rubbish, debris, or refuse which was generated from a residence or business into public trash receptacles or in City parks and public property.

(C) No person shall put, place, sweep, throw, brush, blow, or in any other manner deposit any yard waste or other vegetative and non-vegetative matter (i.e., grass, leaves, bark dust, mulch, dirt, sand, gravel) upon any sidewalk, street, alley, or gutter.

Section 11. Trees, Bushes, and Shrubs.

- (A) No owner or person in charge of property that abuts a street or public sidewalk shall allow or permit trees or bushes or shrubs on property to interfere with vehicular or pedestrian traffic. The person responsible shall keep all trees, bushes, or shrubs on the premises, which includes the adjoining parking strip, trimmed so that any overhanging portions are at least 8 feet above the sidewalk and at least 14 feet above the roadway.
- (B) No owner or person in charge of property shall allow a dead or decaying tree to stand if it is a hazard within right-of-way or public properties.

Section 12. Fences.

- (A) No owner or person in charge of property shall construct or maintain a barbed wire fence or permit barbed wire to remain as part of a fence unless it is positioned to the top 12 inches of any fence where allowed within a particular zone.
- (B) No owner or person in charge of property shall construct or maintain a fence incorporating materials that will do bodily harm such as broken glass, spikes, razor wire, electric fence, or other hazardous or dangerous materials.

Section 13. Surface Water, Drainage.

- (A) No owner or person in charge of a building or structure shall permit rainwater, ice, or snow to fall from the building or structure on a street or public sidewalk or to flow across the sidewalk.
- (B) The owner or person in charge of property shall install and maintain in a proper state of repair adequate drainpipes or a drainage system, so that overflow water accumulating on the roof or about the building is not carried across or on the sidewalk.

Section 14. Radio and Television Interference.

- (A) No person shall operate or use an electrical, mechanical, or other device, apparatus, instrument, or machine that causes reasonably preventable interference with radio or television reception by a radio or television receiver of good engineering design, or with a cell phone, tablet computer, or other computer.
- (B) This section does not apply to devices licensed, approved, and operated under the rules and regulations of the Federal Communications Commission.

Section 15. Junk.

- (A) No person shall keep junk outdoors on a street, lot, or premises, or in a building that is not wholly or entirely enclosed except for doors used for ingress and egress.
- (B) No person shall allow the accumulation or storage of any junk items in the front yard of a residential, commercial, or industrial property unless otherwise permitted with site development review.

- (C) No person shall allow inoperable vehicles, motor vehicle parts, abandoned automobiles, machinery, machinery parts, appliances or appliance parts, iron or other metal, glass, paper, lumber, wood or other waste or discarded material to be stored in the front yards, driveways, or on City streets.

DERELICT BUILDINGS

Section 16. Derelict Buildings.

- (A) It is a public nuisance for any person in charge of property to permit or allow derelict buildings to be present or remain on a property.
- (B) Derelict buildings, which may be abandoned and may or may not be in a state of deterioration, creating negative impacts on surrounding buildings and districts by attracting trespassers or vagrants, by presenting an unattractive appearance compared to the design, care and upkeep of neighboring properties, or by being the site of vandalism or other crimes and misdemeanors thereby increasing incidents or potential for incidents on surrounding properties, such that the derelict building or buildings degrade the economic activity or economic potential of surrounding properties by discouraging customer visits, by discouraging investment in new or remodeled buildings, by discouraging property rentals or sales, by discouraging maintenance of surrounding properties, by discouraging the employment of qualified employees, and other factors leading to a diminishment of economic activity, value, utility, and vitality in the surrounding area are declared to be a nuisance.
- (C) Derelict buildings may or may not create a safety hazard to occupants or members of the public.

ABATEMENT PROCEDURE OTHER THAN FOR DERELICT BUILDINGS

Section 17. Inspection, Infraction Complaint, Abatement, and Other

Remedies. Other than for derelict buildings which are regulated by Section 15 above, one or more of the following procedures may be used to enforce this ordinance.

(A) Inspection:

1. Inspections not requiring entry upon private land do not require the responsible property owner's authorization.
2. In non-emergency situations attempted personal, telephone, or written contact will be made to contact the person responsible for 15 days prior to entering onto private land for inspection. After such attempt, the City Administrator, or designee, or any police officer shall have the power to enter onto private land for the purpose of investigating or abating any nuisance during regular working hours, but they shall not enter into any building or dwelling without legal authorization or permission of the owner or occupant of the premises.
3. In emergency situations, where there is a possibility of eminent danger to human life or property, the City Administrator, or designee, or any police

officer shall have the power to enter onto private land for the purpose of investigating. The investigation may proceed at any time.

(B) Infraction Complaint:

1. An infraction complaint may be used for violation of this ordinance.
2. Infraction complaints may be filed against the same person for repeated or continued violation of this ordinance.
3. Each 24-hour period constitutes a separate occurrence.
4. The infraction complaint shall consist of the following 4 parts: the complaint, the abstract of record, the officer's record, and the summons.

(C) Abatement:

1. On determination by the Chief of Police, City Administrator, or designee that a nuisance exists, they shall cause a notice to be posted on the premises or at the site of a nuisance, directing the person responsible to abate the nuisance.
2. At the time of posting, the staff member shall cause a copy of the notice to be forwarded by registered or certified mail to the person responsible at the person's last known address.
3. The notice of abatement shall contain:
 - a) A description of the real property, by street address or otherwise, on which the nuisance exists;
 - b) A direction to abate the nuisance within 10 days or other timeframe contained within this ordinance from the date of the notice;
 - c) A description of the nuisance;
 - d) A statement that, unless the nuisance is removed, the City may abate the nuisance and the cost of abatement will be charged to the person responsible.
 - e) A statement that the person responsible may protest the order to abate by giving notice to the City Administrator within 10 days of the date of the notice.
 - i. If the person responsible is not the owner, an additional notice shall be sent to the owner, stating that the cost of abatement not paid by the person responsible may be assessed to and become a lien on the property.
 - ii. Upon completion of the posting and mailing, the person posting and mailing shall execute and file certificates stating the date of mailing and place of the posting.
 - iii. An error in the name or address of the person responsible shall not make the notice void, and in such a case the posted notice shall be sufficient.

(D) Other Remedies: Institute a complaint in the circuit court for any other remedy provided by law, including injunction, mandamus, abatement, or other appropriate proceedings to prevent, temporarily or permanently enjoin, or abate the violation.

Section 18. Abatement by the Person Responsible.

- (A) Within 10 days after the posting and mailing of notice as provided in Section 16, the person responsible shall remove the nuisance or show that no nuisance exists.
- (B) A person responsible, protesting that no nuisance exists, shall file a written notice that specifies the basis for the protest with the City Administrator.
- (C) The statement shall be referred to Council as a part of its regular agenda at its next scheduled meeting. At the time set for consideration of the abatement, the person protesting may appear and be heard by Council. Council shall determine whether a nuisance in fact exists, and the determination shall be entered in the official minutes of the Council. Council determination shall be required only in cases where a written statement has been filed as provided.
- (D) If Council determines that a nuisance in fact exists, the person responsible shall abate the nuisance within 10 days after Council determination.

Section 19. Joint Responsibility. If more than one person is responsible, they shall be jointly and severally liable for abating the nuisance or for the costs incurred by the City in abating the nuisance.

Section 20. Abatement by the City.

- (A) If the nuisance has not been abated by the person responsible within the time allowed, the City Administrator, Chief of Police, or designee may cause the nuisance to be abated.
- (B) The officer charged with abatement of the nuisance shall have the right to enter into or upon property at reasonable times to investigate or cause the removal of a nuisance.
- (C) The City shall keep an accurate record of the expense incurred by the City in physically abating the nuisance and shall include a charge of 20 percent of those expenses for administrative costs.

Section 21. Assessment of Costs.

- (A) The City Administrator or designee shall forward to the owner and the person responsible, by registered or certified mail, a notice stating:
 - 1. The total cost of abatement, including the administrative costs;
 - 2. That the costs as indicated will be assessed to and become a lien against the property unless paid within 30 days from the date of the notice;

3. That if the owner or person responsible objects to the cost of the abatement as indicated, a notice of objection may be filed with the City Administrator not more than 10 days from the date of the notice.
- (B) No sooner than 30 days after the date of the notice, Council, in the regular course of business, shall hear and make a decision on the objection to the costs assessed.
- (C) If the costs of the abatement are not paid within 30 days from the date of the notice, an assessment of the costs as stated or as decided by Council shall be made by resolution and shall be entered in the docket of City liens. When the entry is made, it shall constitute a lien on the property from which the nuisance was removed or abated.
- (D) The lien shall be enforced and shall bear interest at the rate of up to 9 percent per annum. The interest shall begin to accrue from the date of entry in the lien docket.
- (E) An error in the name of the owner or person responsible, or a failure to receive the notice of proposed assessment, will not void the assessment and it shall remain a valid lien against the property.

ABATEMENT PROCEDURE FOR DERELICT BUILDINGS

Section 22. Identification and Declaration of Derelict Buildings.

- (A) Council must declare a building or buildings to be a nuisance due to being derelict as defined in Section 15 in accordance with the following process:
 1. The City Administrator or designee shall determine if a building or buildings or vacant lot is potentially derelict in accordance with Section 15. The Building Official, Fire Marshal, Public Health Officer, Police Chief, or other qualified authority will be consulted in making such a potential determination.
 2. The City Administrator or designee shall notify the property owner of any property found to be potentially derelict of the circumstances leading to the determination of potential violation and notify the property owner of the process of Council declaration, enforcement, and abatement. Notification shall be by certified letter and shall provide a reasonable period for the property owner to correct the circumstances leading to the potential declaration.
 3. If the property owner does not correct the circumstances leading to the potential declaration within the timeframe provided in the notification letter, the City Administrator shall set a hearing before Council on the matter.
 4. Notice of the public hearing shall be given in the manner proscribed for a Type III land use proceeding.
 5. Council will consider the report of the City Administrator or designee and testimony received at the public hearing to determine if the circumstances of the subject property meet the description of a Derelict Building found in Section 15.
 6. If Council finds the subject property does not meet the description of a Derelict Building, by motion it may dismiss the matter.

7. If Council finds the subject property does meet the description of a Derelict Building, Council shall adopt an order declaring the building or buildings to be derelict and therefore a nuisance in violation of this ordinance. The order shall include findings of fact documenting the evidence supporting the declaration.
- (B) A building or buildings found to be derelict and therefore a nuisance are subject to the enforcement provisions and the abatement provisions of this ordinance. However, Council, by its declaration, may waive some or all of the enforcement provisions and order abatement and cost recovery.
- (C) If necessary to vacate a building for public health, safety, or welfare the City Administrator or its designee shall cause the nuisance to be abated and cause the building to have posted at each entrance a notice stating:

*"NUISANCE NOTICE
BUILDING IS NOT SAFE TO OCCUPY*

It is a violation of City of Aumsville Code to occupy this building or remove this notice."

- (D) The City or its agenda shall not be liable for trespass or conversion required for providing notice or ensuring compliance with notices and abatement procedures
- (E) If an order of abatement has been issued by the City Administrator and 10 days following the notice mailed pursuant to Section 21, specifying said abatement the act or condition remains unabated and no appeal has been filed, the City Administrator may cause abatement of the nuisance by entering the property, if necessary, and abating the nuisance including demolition of buildings, removal of property, and site cleanup. In the case of a declared derelict building and if Council has waived the enforcement provisions, the City Administrator may immediately cause abatement of the nuisance.
- (F) Real or personal property removed during an abatement process shall be in possession of the City but shall remain the property of the property owner or occupant of the subject property. Such real or personal property may be returned to the possession of the owner following abatement or may be sold at the discretion of the City in accordance with applicable State law. Proceeds of any sale shall be used to help defray the abatement costs as described in Section 20. Any proceeds in excess of the abatement costs shall be turned over to the property owner or occupant as appropriate.
- (G) Accurate records of the abatement costs shall be kept and shall include a surcharge of 25 percent of the cost of the abatement for administrative overhead. A billing for the amount of the costs shall be sent by certified or registered mail, return receipt requested, to the Responsible Person(s). Payment shall be due to the City of Aumsville within 30 days from the date of the billing. If more than one person is

responsible, they shall be jointly and severally liable for abating the nuisance or for the costs incurred by the City for abating the nuisance.

- (H) Within 14 days of the date of the notice of assessment costs, the property owner or Responsible Person may object in writing to the City Administrator. Any objections must be heard at the next Council meeting according to the procedures required for a quasi-judicial hearing. The decision of Council must be recorded in the minutes.
- (I) The cost of abatement may be waived for indigent persons, if upon timely application it appears to the City Administrator that the following conditions are met:
1. The owner is indigent, as that determination is provided for in ORS 151.485;
 2. The owner is living on the property from which the nuisance is to be abated; and
 3. The nuisance is incapable of being remediated by the owner.
- (J) Applications for a waiver of abatement costs shall be filed with the City Administrator on forms supplied by the City within 14 days from the date of notice of the amount of the cost of abatement. All information required to be given on the forms shall be supplied by and verified by the applicant. An application for waiver of nuisance abatement costs must be submitted for each cost of abatement notice sent to the applicant.
- (K) The City Administrator shall file a lien against the property in Marion County real property records if payment is not made as provided in this section or waived under this section. Interest on the lien shall accrue on the amount of assessment due at the rate of 9 percent per annum from the date the lien is recorded. The lien shall be enforced in the same manner as assessments for public improvements. Any error in the name of the owner or Responsible Person shall not void the lien. Neither shall failure to receive the notice of the proposed assessment render the lien void. Only final payment of the total amount due for the abatement of the assessment shall remove the lien. Once final payment is received the City of Aumsville shall record a release of the abatement lien. The lien provided for in this section shall be given priority over all liens except those for taxes and assessments.

GENERAL

Section 23. Summary Abatement. The procedure provided by this ordinance is not exclusive but is in addition to procedure provided by other ordinances. The Fire Chief, a law enforcement office, or any other City official may proceed summarily to abate a health or other nuisance which unmistakably exists, and which eminently endangers human life or property.

Section 24. Penalties. A violation of a provision of this ordinance is punishable by a fine not to exceed \$500.00. The abatement of a nuisance is not a penalty for violating this ordinance but is an additional remedy. The imposition of a penalty does not relieve a person of the duty to abate the nuisance. However, abatement of a nuisance within

10 days of the date of a notice to abate, or if a written protest has been filled, then abatement within 10 days of Council determination that a nuisance exists, will relieve the person responsible from the imposition of a penalty under this section. The City Administrator, Chief of Police, or Council if referred to them, may at any time, whether before or after the issuance of one or more infraction complaints or notices to abate, extend the abatement of a nuisance to more than 10 days.

Section 25. Separate Violation. Each day's violation of a provision of this ordinance constitutes a separate offense.

Section 26. Attorney Fees. In any action brought pursuant to this ordinance, the court may, in its discretion, award reasonable attorney fees in addition to any fines or penalties.

Section 27. Severability. The sections and subsections of this ordinance are severable. The invalidity of one section or subsection shall not affect the validity of the remaining sections or subsections.

Section 28. Repeal and Amend. Ordinance 369 is hereby repealed, and Ordinance 686 is hereby amended in Ordinance 713.

Section 29. Effective Date. This ordinance is hereby declared an emergency and shall take effect upon adoption by Council.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator



CITY OF AUMSVILLE
595 Main Street | Aumsville, Oregon 97325
(503) 749-2030 | www.aumsville.us

STAFF REPORT

DATE: June 12, 2023
TO: City of Aumsville City Council
FROM: Ron Harding, City Administrator
SUBJECT: Ordinance No. 714, An Ordinance Amending Ordinance No. 691, The Parks and Public Spaces Ordinance

BACKGROUND:

After two cases (Martin v. City of Boise, and Blake v. Grants Pass) were before the court of appeals, the U.S. 9th Circuit Court determined criminal punishment for homelessness to be cruel and unusual. In response to these two cases, Oregon's House Bill 3115 was passed by both the Senate and the House in 2021, with an effective date of July 1, 2023.

This bill relates to the regulation of public property and those experiencing homelessness. Oregon legislature.gov provides the following summary of the bill: "Provides that local law regulating sitting, lying, sleeping or keeping warm and dry outdoors on public property that is open to public must be objectively reasonable as to time, place and manner with regards to persons experiencing homelessness. Creates affirmative defense to charge of violating such local law that law is not objectively reasonable. Creates cause of action for person experiencing homelessness to challenge objective reasonableness of such local law. Authorizes court to award attorney fees to prevailing plaintiff in such suit in certain circumstances. Declares emergency, effective on passage."

The phrasing in the bill does not explicitly state what actions cities should take to provide reasonable accommodations, but it does state that "a person experiencing homelessness may bring suit for injunctive or declaratory relief to challenge the objective reasonableness of a city or county law described in subsection (2) of this section."

Staff discussed options with council earlier this year and the council directed staff to develop options to comply with the law but protect sensitive areas like parks and residential areas that may impact quality of life for local residents while at the same time allowing the accommodation. Although there are no guarantees are approach will meet legal challenges in reading the requirements our counsel and staff believe what we have developed is defensible.

CURRENT SITUATION:

Ordinance 714 does not currently contain any wording specific to camping in parks and public spaces. To clarify where camping is specifically *not* allowed, Ordinance 714 amends Ordinance 691 to include wording stating that it is unlawful to camp in parks, with reference to the presented Ordinance 715, a new ordinance regulating camping and prescribing penalties. Ordinance 714 also presents amendments to add wording that provides more flexibility in regulating rules and appealing exclusions.

The amendments also clarify wording around the definition of parks, public space and road closures, and horse riding in parks, as well as wording to prohibit animal owners from leaving any excrement on public rights of way or public property. There are also minor spelling, grammar, and spelling corrections contained in the amendments.

RECOMMENDATION:

In order to avoid any conflict with House Bill 3115, and to clarify and correct wording throughout the ordinance, Staff recommends that the City Council approve Ordinance No. 714 to amend Ordinance 691.

COUNCIL OPTIONS – 1ST ACTION:

1. I move to approve the first reading by title only of Ordinance No. 714, An Ordinance Amending Ordinance No. 691, The Parks and Public Spaces Ordinance as presented by staff.
2. I move to approve the first reading by title only of Ordinance No. 714, An Ordinance Amending Ordinance No. 691, The Parks and Public Spaces Ordinance as amended by ...
3. Remand back to staff to provide additional research or modification.

**If passing vote is unanimous for first action, Council may move to approve second reading and adopt.*

COUNCIL OPTIONS – 2nd ACTION:

1. I move to approve the second reading by title only and adopt Ordinance No. 714, An Ordinance Amending Ordinance No. 691, The Parks and Public Spaces Ordinance as presented by staff.
2. I move to approve the second reading by title only and adopt Ordinance No. 714, An Ordinance Amending Ordinance No. 691, The Parks and Public Spaces Ordinance as amended by ...
3. Remand back to staff to provide additional research or modification.

ORDINANCE NO. 714

AN ORDINANCE AMENDING ORDINANCE NO. 691, THE PARKS AND PUBLIC SPACES ORDINANCE.

The City of Aumsville ordains as follows:

SECTION 1: Ordinance No. 691, Capitalization, Grammar, and Formatting – Throughout the ordinance, the following capitalization, grammar, and formatting changes are made:

Throughout the document, formatting of bullet points is standardized to have bullet indents at 0.5-inch increments (i.e. first-level bullets with no indent, second-level bullets at 0.25-inch indent, and so on).

Throughout the document, "City administrator," and "city administrator" are changed to "City Administrator," "public works" is changed to "Public Works," and "police department" is changed to "Police Department."

Throughout the document, where referred to as an entity, agency, or organization, "city" is changed to "City," and "city of Aumsville" is changed to "City of Aumsville."

Ordinance No. 691, Section 23 (D) and (E) City Administrator address has been amended to change the typeface to bold.

SECTION 2: Ordinance No. 691, Section 1, wording is added for clarification, with the following amendments:

In bullet (A), the word "and" is added for clarification, with the updated bullet to read as follows:

Council, except as otherwise expressly provided, declares its intention to exercise general supervision, management, and control of all public parks, public parkways, public squares and public ground, including but not restricted to streets, boulevards, paths, sidewalks, greenways, rest areas, playgrounds, and other areas, hereinafter collectively referred to as "public areas" whether publicly owned, dedicated, leased, or otherwise set aside for public use and not under the supervision or control of any other public agency.

In bullet (D), the word "Parks" is struck out, and replaced with "areas" with the updated bullet to read as follows:

Parks are defined as those areas that are designated as parks by Council. It is the express intent of Council, in some circumstances, to regulate activity only in the city parks set forth herein. In those instances, the ordinance section shall designate that the conduct or activity is prohibited in the park.

SECTION 3: Ordinance No. 691, Section 3, is amended to read as follows:

Council finds that it is in the public interest and necessary for the peace, health, and safety of the general public that the rules and regulations set forth in this ordinance be enforced as reasonably practicable, and for the purposes herein set forth are adopted.

SECTION 4: Ordinance No. 691, Section 6 is amended to format the section with bullets, and add a second bullet, with the amendments to read:

- (A) No person shall use or play loud, boisterous, threatening, abusive language, behave in a disorderly manner, or act in any way tending to a breach of the public peace.
- (B) Consistent with Section 3 of Ordinance 715, it is unlawful for any person to camp in Parks.

SECTION 5: Ordinance No. 691, Section 6 (A) is amended to correct an error, to read as follows:

Owners or persons in control of, or persons who permit the entry of any dog, horse, or other animal into any public area under the control of the City, in addition to any remedies imposed by this ordinance or state law for such violation may be liable for the full value of repair or restoration of any property damaged or destroyed, and if not paid upon written demand by the City, recovery may be sought by the City in any court of competent jurisdiction.

SECTION 6: Ordinance No. 691, Section 16 is amended to read as follows:

- (A) It is unlawful for the owner, possessor, or keeper of any animal to permit such animal to roam at large or otherwise be not physically controlled in any public area except:
 - 1. those areas posted for this purpose.
 - 2. in a city designated off-leash area.
- (B) If such animal is found in any public areas, it may be impounded.
- (C) No one shall ride any horse, or other animal, in any part of a city park unless specified in an approved events permit with the City.
- (D) No one shall hitch horses or other animals to any tree, shrub, fence, railing, or other structure within any part of a park.

SECTION 7: Ordinance No. 691, Section 19 (C) 1., wording is simplified for clarity to read as follows:

- 1. stand or climb on any part of a toilet, basin, partition, or other furniture or fitting;

SECTION 8: Ordinance No. 691, Section 23 is amended to read as follows:

(C) Written notice signed by the issuing party shall be given to a person excluded from city property. The notice will specify:

1. The reason for the exclusion;
2. The places and duration of the exclusion;
3. The consequences for failure to comply with the notice; and
4. The right to appeal the exclusion.

The exclusion commences immediately upon delivery of the notice to the excluded person.

SECTION 9: Ordinance No. 691, Section 23 (E) 4 has been amended to read as follows:

In the event of an appeal (regardless of whether a written review or hearing has been requested) the exclusion order shall be lifted and the exclusion stayed until such time a written decision thereon is made by the City Administrator.

SECTION 10: Ordinance No. 691, Section 24 (A) has been amended to read as follows:

Any person violating any provision of this ordinance is subject to a civil penalty of no more than \$500.00 for each occurrence except that camping in Parks shall be governed by Ordinance 715 and its penalty provisions. If the person violating this ordinance is under 18 years of age then the person's parent or legal guardian may be cited into the Aumsville Municipal Court.

SECTION 11: Effective Date. This ordinance is hereby declared an emergency and shall take effect upon adoption by council.

PRESENTED AND PASSED the first reading by unanimous vote on the 12th day of June, 2023.

PASSED its second reading and ADOPTED by the Aumsville City Council on the 12th day of June 2023.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator

EXHIBIT A: LIST OF AMENDMENTS TO ORDINANCE NO. 691.

Throughout the ordinance

Old:

"City administrator" or "city administrator"

New:

City Administrator

Section 1. Purpose, Policy, and Scope, (D)

Old:

Parks are defined as those parks that are designated as parks by Council. It is the express intent of Council, in some circumstances, to regulate activity only in the city parks set forth herein. In those instances, the ordinance section shall designate that the conduct or activity is prohibited in the park.

New:

Parks are defined as those areas that are designated as parks by Council. It is the express intent of Council, in some circumstances, to regulate activity only in the city parks set forth herein. In those instances, the ordinance section shall designate that the conduct or activity is prohibited in the park.

Section 3. Regulations Prescribed by Council. (C), 1.

Old:

Council finds that it is in the public interest and necessary for the peace, health, and safety of the general public that the rules and regulations set forth in this ordinance be enforced, and for the purposes herein set forth are adopted.

New:

Council finds that it is in the public interest and necessary for the peace, health, and safety of the general public that the rules and regulations set forth in this ordinance be enforced as reasonably practicable, and for the purposes herein set forth are adopted.

Section 6. Conduct.

Old:

No person shall use or play loud, boisterous, threatening, abusive language, behave in a disorderly manner, or act in any way tending to a breach of the public peace.

New:

(A) No person shall use or play loud, boisterous, threatening, abusive language, behave in a disorderly manner, or act in any way tending to a breach of the public peace.

(B) Consistent with Section 3 of Ordinance 715, it is unlawful for any person to camp in Parks.

Section 16. Animals.

Old:

- (A) It is unlawful for the owner, possessor, or keeper of any animal to permit such animal to roam at large or otherwise be not physically controlled in any public area except:
1. those areas posted for this purpose.
 2. in a city designated off-leash area.
- (B) If such animal is found in any public areas, it may be impounded.
- (C) No one shall ride any horse, or other animal, in any part of a city park unless permitted by the use of events permit.
- (D) No one shall hitch horses or other animals to any tree, shrub, fence, railing, or other structure within any part of a park.

New:

- (A) It is unlawful for the owner, possessor, or keeper of any animal to permit such animal to roam at large or otherwise be not physically controlled in any public area except:
1. those areas posted for this purpose.
 2. in a city designated off-leash area.
- (B) If such animal is found in any public areas, it may be impounded.
- (C) No one shall ride any horse, or other animal, in any part of a city park unless specified in an approved events permit with the City.
- (D) No one shall hitch horses or other animals to any tree, shrub, fence, railing, or other structure within any part of a park.
- (E) It is unlawful for the owner, possessor, or keeper of any animal to leave behind any excrement on any public property or right of way.

Section 19. Parks - Public Restroom Facility, (C) 1.

Old:

1. stand or climb on a water closet, closet seat, basin, partition, or other furniture or fitting;

New:

1. stand or climb on any part of a toilet, basin, partition, or other furniture or fitting;

Section 23. Parks – Exclusion Period.

Old:

- (C) Written notice signed by the issuing party shall be given to a person excluded from city property. The notice will specify:
1. The reason for the exclusion;
 2. The places and duration of the exclusion; and
 3. The consequences for failure to comply with the notice.
- The exclusion commences 72 hours after delivery of the notice to the excluded person.

New:

(C) Written notice signed by the issuing party shall be given to a person excluded from city property. The notice will specify:

1. The reason for the exclusion;
2. The places and duration of the exclusion;
3. The consequences for failure to comply with the notice; and
4. The right to appeal the exclusion.

The exclusion commences immediately upon delivery of the notice to the excluded person.

Old:

(E)

4. In the event of an appeal (regardless of whether a written review or hearing has been requested) the exclusion order shall be lifted until such time a written decision thereon is made by the city administrator.

New:

(E)

4. In the event of an appeal (regardless of whether a written review or hearing has been requested) the exclusion order shall be lifted and the exclusion stayed until such time a written decision thereon is made by the City Administrator.

Section 24. Parks – Penalty for Violation.

Old:

(A) Any person violating any provision of this ordinance is subject to a civil penalty of no more than \$500.00 for each occurrence. If the person violating this ordinance is under 18 years of age then the person's parent or legal guardian may be cited into the Aumsville Municipal Court.

New:

(A) Any person violating any provision of this ordinance is subject to a civil penalty of no more than \$500.00 for each occurrence except that camping in Parks shall be governed by Ordinance 715 and its penalty provisions. If the person violating this ordinance is under 18 years of age then the person's parent or legal guardian may be cited into the Aumsville Municipal Court.

ORDINANCE NO. 691

AN ORDINANCE REGULATING THE USE OF PARKS, PARKWAYS, PUBLIC SQUARES, PUBLIC GROUNDS, STREETS, BOULEVARDS, PATHS, SIDEWALKS, GREENWAYS, REST AREAS, PLAYGROUNDS, AND OTHER AREAS AND REPEALING ORDINANCE NO. 691.

The ~~C~~city of Aumsville ordains as follows:

Section 1. Purpose, Policy, and Scope.

- (A) Council, except as otherwise expressly provided, declares its intention to exercise general supervision, management, and control of all public parks, public parkways, public squares ~~and~~ public ground, including but not restricted to streets, boulevards, paths, sidewalks, greenways, rest areas, playgrounds, and other areas, hereinafter collectively referred to as "public areas" whether publicly owned, dedicated, leased, or otherwise set aside for public use and not under the supervision or control of any other public agency.
- (B) All public areas as herein designated for general public use shall be kept and maintained for the use and benefit of the public, subject to such reasonable and necessary rules and regulations as herein prescribed or as may be from time to time adopted to protect and preserve the enjoyment, convenience, and safety of the general public in the use thereof.
- (C) In order to protect the health, safety, and welfare of the general public, Council declares its intention to prescribe rules and regulations as set forth or from time to time as necessary with respect to such public areas.
- (D) Parks are defined as those ~~parks-areas~~ that are designated as parks by Council. It is the express intent of Council, in some circumstances, to regulate activity only in the city parks set forth herein. In those instances, the ordinance section shall designate that the conduct or activity is prohibited in the park.
- (E) In the event that someone or some organization want to use the parks and/or public areas for an event such as a demonstration/contest, a festival, a carnival, or the like, Council authorizes the ~~C~~city ~~A~~administrator to modify, change, or delete the rules and regulations that are contained in this ordinance as the circumstances may dictate; taking into account what is in the best interest of the ~~city~~City and its citizens. However, the ~~city-administrator~~City Administrator shall not allow the use of alcoholic beverages on public property.

Section 2. Delegation of Authority. The ~~city-administrator~~City Administrator is authorized to make such reasonable rules and regulations not inconsistent with this and other city ordinances and the policies of Council as herein enunciated, as may be necessary for the control and management of the public areas hereinabove designated.

All such rules and regulations shall be set forth in writing and, to the extent deemed necessary by the ~~city administrator~~City Administrator, shall be posted in conspicuous places in the areas affected thereby, for the guidance of the general public and individual users.

If any person feels aggrieved by any such rule or regulation, they may appeal to Council by filing with the ~~city administrator~~City Administrator an opposition against such rule or regulation, which shall be placed on the agenda of Council at its next regular meeting and, until amended or repealed by Council, such rule or regulation shall remain in full force and effect.

Section 3. Regulations Prescribed by Council. Council finds that it is in the public interest and necessary for the peace, health, and safety of the general public that the rules and regulations set forth in this ordinance be enforced as reasonably practicable, and for the purposes herein set forth are adopted.

Section 4. City Employees Not Affected. Nothing contained herein shall prevent the performance of any act or duty by ~~city employee~~City Employees that has been duly authorized by the ~~city administrator~~City Administrator or ~~public works~~Public Works or ~~police department~~Police Department.

Section 5. Closures. No person shall ride, drive, or walk on parts or portions of the public areas or pavements ~~as that~~ are closed at that time to public travel, or interfere with barriers erected to prevent public access to designated areas ~~of a park~~ during private events as permitted by the City.

Section 6. Conduct.

(A) No person shall use or play loud, boisterous, threatening, abusive language, behave in a disorderly manner, or act in any way tending to a breach of the public peace.

(B) Consistent with Section 32 of Ordinance XX, it is unlawful for any person to camp in Parks.

Section 7. Damage - Payment for Restoration.

(A) Owners or persons in control of, or persons who permit the entry of any dog, horse, or other animal into any public area under the control of the City, in addition to any remedies imposed by this ordinance or state law for such violation may be liable for the full value of repair or restoration of any property damaged or destroyed, and if not paid upon written demand by the City, recovery may be sought by the City in any court of competent jurisdiction.

(B) Any person who shall utilize the public areas herein described and who shall damage or destroy any public property under the control of the City, in addition to any remedies imposed by this ordinance or state law for such violation may be liable for the full value of repair or restoration of any property damaged or destroyed, and if

not paid upon written demand by the City, recovery may be sought by the City in any court of competent jurisdiction.

Section 8. Commercial Activity on Public Property.

- (A) It is unlawful to engage in any commercial enterprise or activity in or on any public area under the control of the City without a permit for such commercial enterprise or activity issued by the ~~city administrator~~City Administrator or their designee.
- (B) As used in subsection (1) above, "commercial enterprise or activity" means either a regular course of commercial conduct or particular transaction(s) or act(s). The commercial character of an activity is determined by reference to the nature of the course of conduct or particular transaction or act rather than by reference to its purpose.

Section 9. Installations on Public Property.

- (A) It is unlawful to place, erect, install, or position any physical item or structure of any kind in any public area without a permit for such item(s) or structure(s) first being issued by the ~~city administrator~~City Administrator.

Section 10. Parks - Intoxicating Liquor Prohibited. Unless authorized by a vote of Council of the City of Aumsville for a community wide event, it is unlawful for any person to:

- (A) Take into or upon any park any alcoholic beverage; or
- (B) Sell or dispense any alcoholic beverage in any park.

Section 11. Rubbish Accumulation Prohibited. It is unlawful for any person to obstruct the free use and enjoyment of any public areas by misuse of refuse containers or by placing any straw, dirt, chips, paper, shavings, shells, ashes, swill or garbage, or other rubbish, or refuse or debris, in or upon any public areas, except in designated trash receptacle.

Section 12. Vandalism Prohibited.

- (A) It is unlawful for any person to remove, destroy, break, injure, mutilate, deface, or damage in any way, any structure, monument, statue, case, fountain, wall, fence, railing, vehicle, bench, tree, shrub, fern, plant, flower, or other property in any public areas unless otherwise licensed or privileged to do so.
- (B) It is unlawful for any person to injure, deface, damage, or destroy any notice of the rules and regulations for the government of the public areas, which shall have been posted or permanently fixed by order or permission of the ~~city administrator~~City Administrator.

Section 13. Gambling Prohibited. It is unlawful for any person to play any game of chance or to carry on betting of any kind within public areas.

Section 14. Firearms or Fireworks Prohibited. It is unlawful for any person to use, carry, or display, firecrackers, fireworks, or explosives of any kind in any park. Except as allowed by ORS 166.172 and 166.173 (2020), it is unlawful for any person to either discharge a firearm or carry a loaded firearm in any park.

Section 15. Parks - Molesting Animals, Birds, and Fish Prohibited. It is unlawful to destroy, injure, disturb, or molest any wild or domestic animal within any park limits. It is unlawful for any person to give, offer, or attempt to give or offer any animal with the park any noxious articles or anything prohibited by notices conspicuously posted therein.

Section 16. Animals.

(A) It is unlawful for the owner, possessor, or keeper of any animal to permit such animal to roam at large or otherwise be not physically controlled in any public area except:

1. those areas posted for this purpose.
2. in a city designated off-leash area.

(B) If such animal is found in any public areas, it may be impounded.

(C) No one shall ride any horse, or other animal, in any part of a city park unless specified in an approved events permit with the City. ~~permitted by the use of events permit.~~

(D) No one shall hitch horses or other animals to any tree, shrub, fence, railing, or other structure within any part of a park.

~~(D)~~(E) It is unlawful for the owner, possessor, or keeper of any animal to leave behind any excrement on any public property or right of way.

Section 17. Parks - Use of Established Entrance. No one shall enter or leave the parks in a motor vehicle, except at an established entrance, and no one shall enter or remain in the parks after the hours fixed by regulation.

Section 18. No Admittance Areas. No person shall enter any building, enclosure, or place within any public area where the words "No Admittance" are displayed or posted.

Section 19. Parks - Public Restroom Facility.

(A) It is unlawful to blow, spread, or place any nasal or other bodily discharge, or spit, urinate, or defecate on the floors, walls, partitions, furniture, fittings, or on any portion of any public restroom facility except directly into the particular fixture provided for that purpose.

(B) It is unlawful to place any bottle, can, cloth, rag, or metal, wood, or stone in any of the plumbing fixtures in such facility.

(C) It is unlawful for any person to:

1. stand or climb on any part of a toilet, water closet, closet seat, basin, partition, or other furniture or fitting;
2. loiter about or push, crowd, or otherwise act in a disorderly manner;

3. interfere with any attendant in the discharge of his or her duties;
4. use loud or boisterous language within any public restroom facility or at or near the entrance thereto;
5. cut, deface, mar, destroy, break, remove, or write on or scratch any wall, floor, ceiling, partition, fixture, or furniture;
6. use towels in any improper manner; or
7. waste soap, toilet paper, or other items provided in the City's restroom facilities.

Section 20. Parks - Traffic Regulations.

- (A) No person shall ride, drive, or operate any bicycle, motorcycle, motor vehicle, truck, wagon, or any other vehicle, in any part of a park, except on the drives designated therefor.
- (B) No person may park any motor vehicle on any city park or playground except in designated parking areas. The City may cause any vehicle found parked in areas not designated therefor to be impounded and impose and collect charges therefor prior to the release of the vehicle.
- (C) It is unlawful for any person to store, park, or leave unattended any motor vehicle, boat, trailer, conveyance, or other personal property within any public area under the City's control for a continuous period of more than twenty-four hours.
- (D) No person shall ride or stand upon any device or conveyance other than roller skates, in-line roller skates, scooters, or a skateboard within the boundaries of the skate park.

Section 21. Parks - Public Drinking Fountain. It is unlawful for any person to willfully mark, scratch, disfigure, remove, or in any manner damage any public drinking fountain, or throw, place, or deposit in any cup or basin of same any matter or refuse whatever, or obstruct the regular flow of water in any manner whatever.

Section 22. Signs, Lights, Cameras, Call Boxes, Hydrants. It is unlawful for any person to willfully cut, remove, deface, or in any manner damage any street sign, any street, bridge, light or light fixture, or any hydrant, fence, gate, or enclosure, or any part thereof, placed in any public areas.

Section 23. Parks – Exclusion Period.

- (A) In addition to other measures provided for violations of this ordinance or state laws, any peace officer or city employee may exclude any person violating any provision of regulation of any state law while on city property from all or a part of the city's property. The exclusion period may be for any period up to a maximum of 60 days for each occurrence.
- (B) Except as otherwise provided herein, a person excluded under this section shall neither enter nor remain upon city property during the exclusion period. An excluded person entering or remaining on the city property from which they were excluded is deemed a trespasser and may be arrested and prosecuted for criminal trespass in the second degree (ORS 164.245).

(C) Written notice signed by the issuing party shall be given to a person excluded from city property. The notice will specify:

1. The reason for the exclusion;
2. The places and duration of the exclusion; ~~and~~
3. The consequences for failure to comply with the notice; ~~and~~
- ~~3-4.~~ The right to appeal the exclusion.

The exclusion commences ~~immediately upon 72 hours after~~ delivery of the notice to the excluded person.

(D) Variance.

1. A person excluded may, at any time during the exclusion period, petition the ~~city administrator~~ City Administrator for a waiver or variance of the exclusion. Petitions shall be addressed and delivered to:

~~City Administrator~~ City Administrator

City of Aumsville

595 Main St

Aumsville, OR 97325

2. The circumstances and reason for the exclusion and the places and duration of the exclusion will be reviewed by the ~~city administrator~~ City Administrator in their consideration of the variance.

(E) Appeal Procedures.

1. Not later than five days after receipt of the notice of exclusion, an excluded person may file a written appeal to the ~~city administrator~~ City Administrator for review thereof. Appeals must be addressed or delivered to:

~~City Administrator~~ City Administrator

City of Aumsville

595 Main St

Aumsville, OR 97235

2. The appeal may petition for any or all of the following:
 - a. Rescission of the exclusion;
 - b. Altering the locale(s) of exclusion; and/or
 - c. Reduction of the exclusion's duration.
3. An appeal shall contain the following:
 - a. A copy of the exclusion notice;
 - b. A request for either a hearing or written review without a hearing of the exclusion order;
 - c. A statement setting out the reasons the exclusion order is invalid or otherwise improper; and
 - d. A current address and telephone number where the person filing the appeal may be contacted.
4. In the event of an appeal (regardless of whether a written review or hearing has been requested) the exclusion order shall be lifted and the exclusion stayed until such time a written decision thereon is made by the ~~city administrator~~ City Administrator.

5. If a hearing is requested as a part of the appeal, the hearing will be conducted by the ~~city administrator~~City Administrator within 10 days after receipt of the appeal and a written decision made within five business days thereafter.
6. At any time during the exclusion period, a person may petition for a temporary waiver of the exclusion under subsection (D) above.
7. No peace officer or ~~city employee~~City Employee has the authority to grant an excluded person permission to be in or on city property other than the ~~city administrator~~City Administrator through the appeal process.

Section 24. Parks - Penalty for Violation.

- (A) Any person violating any provision of this ordinance is subject to a civil penalty of no more than \$500.00 for each occurrence except that camping in Parks shall be governed by Ordinance ~~XXX715~~ and its penalty provisions. If the person violating this ordinance is under 18 years of age then the person's parent or legal guardian may be cited into the Aumsville Municipal Court.
- (B) Nothing in this ordinance prohibits a person under the age of 18 from being cited into the Aumsville Municipal Court should the City obtain a blanket remand from the Marion County Juvenile Court for violation(s) of this ordinance to the Aumsville Municipal Court.

Section 25. Repeal. Ordinance 505 is hereby repealed.

Section 26. Effective Date. This ordinance shall take effect on the thirtieth day after its enactment.

ORDINANCE NO. 691

AN ORDINANCE OF THE AUMSVILLE CITY COUNCIL REGULATING THE USE OF PARKS, PARKWAYS, PUBLIC SQUARES, PUBLIC GROUNDS, STREETS, BOULEVARDS, PATHS, SIDEWALKS, GREENWAYS, REST AREAS, PLAYGROUNDS, AND OTHER AREAS, REPEALING ORDINANCE 505 AND AMENDED BY ORDINANCE 714

The City of Aumsville ordains as follows:

Section 1. Purpose, Policy, and Scope.

- (A) Council, except as otherwise expressly provided, declares its intention to exercise general supervision, management, and control of all public parks, public parkways, public squares and public ground, including but not restricted to streets, boulevards, paths, sidewalks, greenways, rest areas, playgrounds, and other areas, hereinafter collectively referred to as "public areas" whether publicly owned, dedicated, leased, or otherwise set aside for public use and not under the supervision or control of any other public agency.
- (B) All public areas as herein designated for general public use shall be kept and maintained for the use and benefit of the public, subject to such reasonable and necessary rules and regulations as herein prescribed or as may be from time to time adopted to protect and preserve the enjoyment, convenience, and safety of the general public in the use thereof.
- (C) In order to protect the health, safety, and welfare of the general public, Council declares its intention to prescribe rules and regulations as set forth or from time to time as necessary with respect to such public areas.
- (D) Parks are defined as those areas that are designated as parks by Council. It is the express intent of Council, in some circumstances, to regulate activity only in the city parks set forth herein. In those instances, the ordinance section shall designate that the conduct or activity is prohibited in the park.
- (E) In the event that someone or some organization want to use the parks and/or public areas for an event such as a demonstration/contest, a festival, a carnival, or the like, Council authorizes the City Administrator to modify, change, or delete the rules and regulations that are contained in this ordinance as the circumstances may dictate; taking into account what is in the best interest of the City and its citizens. However, the City Administrator shall not allow the use of alcoholic beverages on public property.

Section 2. Delegation of Authority. The City Administrator is authorized to make such reasonable rules and regulations not inconsistent with this and other city ordinances and the policies of Council as herein enunciated, as may be necessary for the control and management of the public areas hereinabove designated.

All such rules and regulations shall be set forth in writing and, to the extent deemed necessary by the City Administrator, shall be posted in conspicuous places in the areas affected thereby, for the guidance of the general public and individual users.

If any person feels aggrieved by any such rule or regulation, they may appeal to Council by filing with the City Administrator an opposition against such rule or regulation, which shall be placed on the agenda of Council at its next regular meeting and, until amended or repealed by Council, such rule or regulation shall remain in full force and effect.

Section 3. Regulations Prescribed by Council. Council finds that it is in the public interest and necessary for the peace, health, and safety of the general public that the rules and regulations set forth in this ordinance be enforced as reasonably practicable, and for the purposes herein set forth are adopted.

Section 4. City Employees Not Affected. Nothing contained herein shall prevent the performance of any act or duty by City Employees that has been duly authorized by the City Administrator or Public Works or Police Department.

Section 5. Closures. No person shall ride, drive, or walk on parts or portions of the public areas or pavements as are closed at that time to public travel, or interfere with barriers erected to prevent public access to designated areas of a d during private events as permitted by the City.

Section 6. Conduct.

- (A) No person shall use or play loud, boisterous, threatening, abusive language, behave in a disorderly manner, or act in any way tending to a breach of the public peace.
- (B) Consistent with Section 3 of Ordinance 715, it is unlawful for any person to camp in Parks.

Section 7. Damage - Payment for Restoration.

- (A) Owners or persons in control of, or persons who permit the entry of any dog, horse, or other animal into any public area under the control of the City, in addition to any remedies imposed by this ordinance or state law for such violation may be liable for the full value of repair or restoration of any property damaged or destroyed, and if not paid upon written demand by the City, recovery may be sought by the City in any court of competent jurisdiction.
- (B) Any person who shall utilize the public areas herein described and who shall damage or destroy any public property under the control of the City, in addition to any remedies imposed by this ordinance or state law for such violation may be liable for the full value of repair or restoration of any property damaged or destroyed, and if not paid upon written demand by the City, recovery may be sought by the City in any court of competent jurisdiction.

Section 8. Commercial Activity on Public Property.

- (A) It is unlawful to engage in any commercial enterprise or activity in or on any public area under the control of the City without a permit for such commercial enterprise or activity issued by the City Administrator or their designee.
- (B) As used in subsection (1) above, "commercial enterprise or activity" means either a regular course of commercial conduct or particular transaction(s) or act(s). The commercial character of an activity is determined by reference to the nature of the course of conduct or particular transaction or act rather than by reference to its purpose.

Section 9. Installations on Public Property.

- (A) It is unlawful to place, erect, install, or position any physical item or structure of any kind in any public area without a permit for such item(s) or structure(s) first being issued by the City Administrator.

Section 10. Parks - Intoxicating Liquor Prohibited. Unless authorized by a vote of Council of the City of Aumsville for a community wide event, it is unlawful for any person to:

- (A) Take into or upon any park any alcoholic beverage; or
- (B) Sell or dispense any alcoholic beverage in any park.

Section 11. Rubbish Accumulation Prohibited. It is unlawful for any person to obstruct the free use and enjoyment of any public areas by misuse of refuse containers or by placing any straw, dirt, chips, paper, shavings, shells, ashes, swill or garbage, or other rubbish, or refuse or debris, in or upon any public areas, except in designated trash receptacle.

Section 12. Vandalism Prohibited.

- (A) It is unlawful for any person to remove, destroy, break, injure, mutilate, deface, or damage in any way, any structure, monument, statue, case, fountain, wall, fence, railing, vehicle, bench, tree, shrub, fern, plant, flower, or other property in any public areas unless otherwise licensed or privileged to do so.
- (B) It is unlawful for any person to injure, deface, damage, or destroy any notice of the rules and regulations for the government of the public areas, which shall have been posted or permanently fixed by order or permission of the City Administrator.

Section 13. Gambling Prohibited. It is unlawful for any person to play any game of chance or to carry on betting of any kind within public areas.

Section 14. Firearms or Fireworks Prohibited. It is unlawful for any person to use, carry, or display, firecrackers, fireworks, or explosives of any kind in any park. Except as allowed by ORS 166.172 and 166.173 (2020), it is unlawful for any person to either discharge a firearm or carry a loaded firearm in any park.

Section 15. Parks - Molesting Animals, Birds, and Fish Prohibited. It is unlawful to destroy, injure, disturb, or molest any wild or domestic animal within any park limits. It is unlawful for any person to give, offer, or attempt to give or offer any animal with the park any noxious articles or anything prohibited by notices conspicuously posted therein.

Section 16. Animals.

- (A) It is unlawful for the owner, possessor, or keeper of any animal to permit such animal to roam at large or otherwise be not physically controlled in any public area except:
1. those areas posted for this purpose.
 2. in a city designated off-leash area.
- (B) If such animal is found in any public areas, it may be impounded.
- (C) No one shall ride any horse, or other animal, in any part of a city park unless specified in an approved events permit with the City.
- (D) No one shall hitch horses or other animals to any tree, shrub, fence, railing, or other structure within any part of a park.
- (E) It is unlawful for the owner, possessor, or keeper of any animal to leave behind any excrement on any public property or right of way.

Section 17. Parks - Use of Established Entrance. No one shall enter or leave the parks in a motor vehicle, except at an established entrance, and no one shall enter or remain in the parks after the hours fixed by regulation.

Section 18. No Admittance Areas. No person shall enter any building, enclosure, or place within any public area where the words "No Admittance" are displayed or posted.

Section 19. Parks - Public Restroom Facility.

- (A) It is unlawful to blow, spread, or place any nasal or other bodily discharge, or spit, urinate, or defecate on the floors, walls, partitions, furniture, fittings, or on any portion of any public restroom facility except directly into the particular fixture provided for that purpose.
- (B) It is unlawful to place any bottle, can, cloth, rag, or metal, wood, or stone in any of the plumbing fixtures in such facility.
- (C) It is unlawful for any person to:
1. stand or climb on any part of a toilet, basin, partition, or other furniture or fitting;
 2. loiter about or push, crowd, or otherwise act in a disorderly manner;
 3. interfere with any attendant in the discharge of his or her duties;
 4. use loud or boisterous language within any public restroom facility or at or near the entrance thereto;
 5. cut, deface, mar, destroy, break, remove, or write on or scratch any wall, floor, ceiling, partition, fixture, or furniture;

6. use towels in any improper manner; or
7. waste soap, toilet paper, or other items provided in the City's restroom facilities.

Section 20. Parks - Traffic Regulations.

- (A) No person shall ride, drive, or operate any bicycle, motorcycle, motor vehicle, truck, wagon, or any other vehicle, in any part of a park, except on the drives designated therefor.
- (B) No person may park any motor vehicle on any city park or playground except in designated parking areas. The City may cause any vehicle found parked in areas not designated therefor to be impounded and impose and collect charges therefor prior to the release of the vehicle.
- (C) It is unlawful for any person to store, park, or leave unattended any motor vehicle, boat, trailer, conveyance, or other personal property within any public area under the City's control for a continuous period of more than twenty-four hours.
- (D) No person shall ride or stand upon any device or conveyance other than roller skates, in-line roller skates, scooters, or a skateboard within the boundaries of the skate park.

Section 21. Parks - Public Drinking Fountain. It is unlawful for any person to willfully mark, scratch, disfigure, remove, or in any manner damage any public drinking fountain, or throw, place, or deposit in any cup or basin of same any matter or refuse whatever, or obstruct the regular flow of water in any manner whatever.

Section 22. Signs, Lights, Cameras, Call Boxes, Hydrants. It is unlawful for any person to willfully cut, remove, deface, or in any manner damage any street sign, any street, bridge, light or light fixture, or any hydrant, fence, gate, or enclosure, or any part thereof, placed in any public areas.

Section 23. Parks – Exclusion Period.

- (A) In addition to other measures provided for violations of this ordinance or state laws, any peace officer or city employee may exclude any person violating any provision of regulation of any state law while on city property from all or a part of the city's property. The exclusion period may be for any period up to a maximum of 60 days for each occurrence.
- (B) Except as otherwise provided herein, a person excluded under this section shall neither enter nor remain upon city property during the exclusion period. An excluded person entering or remaining on the city property from which they were excluded is deemed a trespasser and may be arrested and prosecuted for criminal trespass in the second degree (ORS 164.245).
- (C) Written notice signed by the issuing party shall be given to a person excluded from city property. The notice will specify:
 1. The reason for the exclusion;
 2. The places and duration of the exclusion;
 3. The consequences for failure to comply with the notice; and

4. The right to appeal the exclusion.
The exclusion commences immediately upon delivery of the notice to the excluded person.

(D) Variance.

1. A person excluded may, at any time during the exclusion period, petition the City Administrator for a waiver or variance of the exclusion. Petitions shall be addressed and delivered to:

City Administrator
City of Aumsville
595 Main St
Aumsville, OR 97325

2. The circumstances and reason for the exclusion and the places and duration of the exclusion will be reviewed by the City Administrator in their consideration of the variance.

(E) Appeal Procedures.

1. Not later than five days after receipt of the notice of exclusion, an excluded person may file a written appeal to the City Administrator for review thereof. Appeals must be addressed or delivered to:

City Administrator
City of Aumsville
595 Main St
Aumsville, OR 97235

2. The appeal may petition for any or all of the following:
 - a. Rescission of the exclusion;
 - b. Altering the locale(s) of exclusion; and/or
 - c. Reduction of the exclusion's duration.
3. An appeal shall contain the following:
 - a. A copy of the exclusion notice;
 - b. A request for either a hearing or written review without a hearing of the exclusion order;
 - c. A statement setting out the reasons the exclusion order is invalid or otherwise improper; and
 - d. A current address and telephone number where the person filing the appeal may be contacted.
4. In the event of an appeal (regardless of whether a written review or hearing has been requested) the exclusion order shall be lifted and the exclusion stayed until such time a written decision thereon is made by the City Administrator.
5. If a hearing is requested as a part of the appeal, the hearing will be conducted by the City Administrator within 10 days after receipt of the appeal and a written decision made within five business days thereafter.
6. At any time during the exclusion period, a person may petition for a temporary waiver of the exclusion under subsection (D) above.

7. No peace officer or City Employee has the authority to grant an excluded person permission to be in or on city property other than the City Administrator through the appeal process.

Section 24. Parks - Penalty for Violation.

- (A) Any person violating any provision of this ordinance is subject to a civil penalty of no more than \$500.00 for each occurrence except that camping in Parks shall be governed by Ordinance 715 and its penalty provisions. If the person violating this ordinance is under 18 years of age then the person's parent or legal guardian may be cited into the Aumsville Municipal Court.
- (B) Nothing in this ordinance prohibits a person under the age of 18 from being cited into the Aumsville Municipal Court should the City obtain a blanket remand from the Marion County Juvenile Court for violation(s) of this ordinance to the Aumsville Municipal Court.

Section 25. Repeal and Amend. Ordinance 505 is hereby repealed, and Ordinance 691 is hereby amended by Ordinance 714.

Section 26. Effective Date. This ordinance shall take effect on the thirtieth day after its enactment.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator



CITY OF AUMSVILLE
595 Main Street | Aumsville, Oregon 97325
(503) 749-2030 | www.aumsville.us

STAFF REPORT

DATE: June 12, 2023
TO: City of Aumsville City Council
FROM: Ron Harding, City Administrator
SUBJECT: Ordinance No.715, An Ordinance Regulating Camping on City Property and Prescribing Penalties

BACKGROUND:

After two cases (Martin v. City of Boise, and Blake v. Grants Pass) were before the court of appeals, the U.S. 9th Circuit Court determined criminal punishment for homelessness to be cruel and unusual. In response to these two cases, Oregon's House Bill 3115 was passed by both the Senate and the House in 2021, with an effective date of July 1, 2023.

This bill relates to the regulation of public property and those experiencing homelessness. Oregon legislature.gov provides the following summary of the bill: "Provides that local law regulating sitting, lying, sleeping or keeping warm and dry outdoors on public property that is open to public must be objectively reasonable as to time, place and manner with regards to persons experiencing homelessness. Creates affirmative defense to charge of violating such local law that law is not objectively reasonable. Creates cause of action for person experiencing homelessness to challenge objective reasonableness of such local law. Authorizes court to award attorney fees to prevailing plaintiff in such suit in certain circumstances. Declares emergency, effective on passage."

The phrasing in the bill does not explicitly state what actions cities should take to provide reasonable accommodations, but it does state that "a person experiencing homelessness may bring suit for injunctive or declaratory relief to challenge the objective reasonableness of a city or county law described in subsection (2) of this section."

Staff discussed options with council earlier this year and the council directed staff to develop options to comply with the law but protect sensitive areas like parks and residential areas that may impact quality of life for local residents while at the same time allowing the accommodation. Although there are no guarantees are approach will meet legal challenges in reading the requirements our counsel and staff believe what we have developed is defensible.

CURRENT SITUATION:

There is no existing ordinance that is specifically dedicated to camping on city property. To accommodate for the new House Bill 3115, Ordinance No. 715 contains the intent and purpose of the new ordinance, definitions related to camping and city property, specifications on where camping is prohibited in the City, and the associated penalties.

RECOMMENDATION:

In order to avoid any conflict with House Bill 3115, Staff recommends that the City Council approve Ordinance No. 715 to regulate camping on city property.

COUNCIL OPTIONS – 1ST ACTION:

1. I move to approve the first reading by title only of Ordinance No. 715, An Ordinance Regulating Camping on City Property and Prescribing Penalties as presented by staff.
2. I move to approve the first reading by title only of Ordinance No. 715, An Ordinance Regulating Camping on City Property and Prescribing Penalties as amended by ...
3. Remand back to staff to provide additional research or modification.

**If passing vote is unanimous for first action, Council may move to approve second reading and adopt.*

COUNCIL OPTIONS – 2ND ACTION:

1. I move to approve the second reading by title only and adopt Ordinance No. 715, An Ordinance Regulating Camping on City Property and Prescribing Penalties as presented by staff.
2. I move to approve the second reading by title only and adopt Ordinance No. 715 An Ordinance Regulating Camping on City Property and Prescribing Penalties as amended by ...
3. Remand back to staff to provide additional research or modification.

ORDINANCE NO. 715

AN ORDINANCE OF THE AUMSVILLE CITY COUNCIL REGULATING CAMPING ON CITY PROPERTY AND PRESCRIBING PENALTIES

The City of Aumsville ordains as follows:

Section 1. Purpose, Policy, and Scope.

- (A) Council desires to prevent harm to the health and safety of the public and to promote the public health, safety, and general welfare by making public streets and other areas readily accessible to the public and by protecting certain public property for its intended public use; and
- (B) Council desires to update the Ordinances related to camping in the City of Aumsville to allow for some constitutionally protected camping while protecting sensitive areas of the City that could be impacted by the negative effects of such activity; and
- (C) Council desires to discourage camping in areas where such activities create unsafe and unsanitary living conditions which can impact the public health, safety, and welfare of both campers and the community; and
- (D) Council encourages active participation of concerned persons, organizations, businesses and public agencies to work in partnership with the City and the homeless community to address the short and long-term impact of homelessness in and on the community.

Section 2. Definitions. The following terms shall have the following definitions for purposes of this ordinance:

- (A) "To camp" means to set up, use, maintain or remain in or at a campsite.
- (B) "Campsite" means any place where one or more persons have established temporary living accommodations by use of camp facilities and/or camp paraphernalia.
- (C) "City property" means and includes all real property owned by the city, including public rights-of-way as defined in Ordinance 440, and all property held in proprietary capacity by the city.
- (D) "Camp paraphernalia" includes, but is not limited to, tarpaulins, cots, beds, sleeping bags, blankets, mattresses, hammocks, or non-city designated cooking facilities and similar equipment.
- (E) "Camp facilities" include, but are not limited to, tents, huts, temporary shelters, or vehicles.
- (F) "Parks" shall have the definition given in Ordinance 691.

Section 3. Prohibited Camping.

- (A) Except as expressly authorized by the Aumsville Municipal Code, it is unlawful at all times for any persons to establish or occupy a campsite on the following city property:

1. All Parks consistent with the provisions in Ordinance 691 as amended by Ordinance 714; and
 2. All city property located within an area zoned for residential use.
- (B) Except as expressly authorized by the Aumsville Municipal Code, it is unlawful for any person to camp or maintain a campsite on any city property between the hours of 7 a.m. and 9 p.m.
- (C) Notwithstanding the foregoing, the city administrator or designee may temporarily authorize camping or storage of personal property by written order specifying the period of time and location:
1. in the event of emergency circumstances;
 2. in conjunction with a special use permit; or
 3. upon finding it to be in the public interest and consistent with council goals and policies.

Section 4. Penalties.

- (A) Violation of the provisions herein may be punishable by a fine not to exceed \$50.00. Each day's violation of a provision of this ordinance constitutes a separate offense.
- (B) Abatement of a nuisance and penalties for violations of provisions not related to prohibited camping are found in Ordinance 713, Section 24.

Section 5. Effective Date. This ordinance is hereby declared an emergency and shall take effect upon adoption by Council.

ADOPTED AND PASSED by the Aumsville City Council on the 12th day of June, 2023.

Angelica Ceja, Mayor

Attest:

Ron Harding, City Administrator



595 Main St. Aumsville, Oregon 97325
(503) 749-2030 • TTY 711 • Fax (503) 749-1852
www.aumsville.us

STAFF REPORT

TO: City of Aumsville City Council

FROM: Ron Harding, City Administrator

SUBJECT: Resolution Approving Water and Sewer Rates

RECOMMENDATION: Approve Resolution 7-23 setting water and sewer rates to meet requirements under the water and sewer Ordinances No. 679 and No. 680.

BACKGROUND: On November 9th, 2020, the City Council approved Ordinance No. 679 and Ordinance No. 680. The language in the ordinances requires the City Council to set new water and sewer rates each year by resolution. The City normally sets rates in June of each year to align with our fiscal year budget. However, with the ongoing inflation challenges, additional analysis and deliberation was taken to ensure adequate communication and public input could be provided.

The City Council and Budget Committee met May 9th and discussed recommended utility rate updates in conjunction with an examination of the updated five-year forecast of expenses. After deliberation, the Committee came to a consensus to approve the budget and continue the inflationary operating increases for the next fiscal year. The proposed resolution would take effect July 1st and reflects a 5% increase in water and 8% in sewer rates to keep up with rising operating costs.

City Staff recommend approval of the proposed rate increases, which align with our budget proposal.

MOTION:

- Move to approve Resolution No. 7-23 A Resolution Establishing Water and Sewer Rates for the City of Aumsville and setting water and sewer rates effective July 1, 2023.
- Move to approve Resolution No. 7-23 A Resolution Establishing Water and Sewer Rates for the City of Aumsville and setting water and sewer rates effective July 1, 2023, with the following revisions:
- Move to remand back to staff for revisions as directed.

RESOLUTION NO. 7-23

A RESOLUTION ESTABLISHING WATER AND SEWER RATES FOR THE CITY OF AUMSVILLE

WHEREAS, on the 9th day of November, 2020 the City Council of the City of Aumsville adopted Ordinances No. 679 and 680, which authorize the Council to set the monthly charges and required deposit for use of the water and sewer systems of the City of Aumsville annually by resolution; and

WHEREAS, a 5% increase in water and 8% in sewer rates is necessary to offset rising costs to deliver services; and

WHEREAS, Exhibit A establishes the aforementioned water and sewer rates effective June 1, 2023; now therefore,

BE IT RESOLVED that the City Administrator is hereby authorized to execute the implementation of the water and sewer rates outlined in Exhibit A to be effective as of July 1, 2023.

CONSIDERED AND PASSED BY THE AUMSVILLE CITY COUNCIL ON THE 12TH DAY OF JUNE, 2023.

Angelica Ceja, Mayor

ATTEST:

Ron Harding, City Administrator

Exhibit A
Water and Sewer Service Charges

Water Service Charges

| Residential | | | | |
|----------------------------|------------------|---|---------------------|---|
| | Gallons Included | Minimum Service Charge Inside City Limits | Outside City Limits | Consumption Charge Per 1000 Gallons over Base |
| Single User Domestic | 7,000 | \$46.06 | \$92.12 | \$4.33 |
| Single User - Senior Rates | 7,000 | \$34.55 | \$69.10 | \$4.33 |

Commercial, Industrial, Public Agency & Non-Profit Rates

| Single User Meters | | | | |
|---------------------------|------------------|---|---------------------|---|
| Meter Size | Gallons Included | Minimum Service Charge Inside City Limits | Outside City Limits | Consumption Charge Per 1000 Gallons over Base |
| 3/4" or less | 7,000 | \$46.06 | \$92.12 | \$4.33 |
| 1" | 11,690 | \$76.92 | \$153.84 | \$4.33 |
| 1 1/2" | 16,800 | \$110.60 | \$221.20 | \$4.33 |
| 2" | 37,310 | \$245.63 | \$491.26 | \$4.33 |
| 3" | 70,000 | \$460.89 | \$921.78 | \$4.33 |
| 4" | 116,620 | \$767.85 | \$1,535.70 | \$4.33 |
| 6" | 233,240 | \$1,535.76 | \$3,071.52 | \$4.33 |
| 8" | 373,170 | \$2,457.14 | \$4,914.28 | \$4.33 |
| 10" | 670,810 | \$4,416.99 | \$8,833.98 | \$4.33 |

Commercial, Industrial, Public Agency & Non-Profit Rates

| Multiple-User Meters | | | | | | |
|--|-----------------------------|---|-----------------------------|--|------------------------------|---|
| <i>For base rate charges, use the higher of Minimum Service Charge or [Per User Rate x Total Users]</i> | | | | | | |
| Meter Size | Gallons Included (Per User) | Minimum Service Charge Inside City Limits | Per User Inside City Limits | Minimum Service Charge Outside City Limits | Per User Outside City Limits | Consumption Charge Per 1000 Gallons over Base |
| 3/4" or less | 7,000 | \$46.06 | \$46.06 | \$92.12 | \$92.12 | \$4.33 |
| 1" | 7,000 | \$76.92 | \$46.06 | \$153.84 | \$92.12 | \$4.33 |
| 1 1/2" | 7,000 | \$110.60 | \$46.06 | \$221.20 | \$92.12 | \$4.33 |
| 2" | 7,000 | \$245.63 | \$46.06 | \$491.26 | \$92.12 | \$4.33 |
| 3" | 7,000 | \$460.89 | \$46.06 | \$921.78 | \$92.12 | \$4.33 |
| 4" | 7,000 | \$767.85 | \$46.06 | \$1,535.70 | \$92.12 | \$4.33 |

| | | | | | | |
|-----|-------|------------|---------|------------|---------|--------|
| 6" | 7,000 | \$1,535.76 | \$46.06 | \$3,071.52 | \$92.12 | \$4.33 |
| 8" | 7,000 | \$2,457.14 | \$46.06 | \$4,914.28 | \$92.12 | \$4.33 |
| 10" | 7,000 | \$4,416.99 | \$46.06 | \$8,833.98 | \$92.12 | \$4.33 |

Sewer Service Charges

| Residential | | | | |
|-------------------------------|------------------|---|---------------------|---|
| | Gallons Included | Minimum Service Charge Inside City Limits | Outside City Limits | Consumption Charge Per 1000 Gallons over Base |
| Single User Domestic | 99999999 | \$52.76 | \$105.52 | \$0.00 |
| Single User - Senior Rates | 99999999 | \$42.18 | \$84.36 | \$0.00 |
| Multiple Dwellings - Per Unit | 99999999 | \$52.76 | \$105.52 | \$0.00 |

Commercial, Industrial, Public Agency & Non-Profit Rates

| | Gallons Included | Minimum Service Charge Inside City Limits | Outside City Limits | Consumption Charge Per 1000 Gallons over Base |
|---|------------------|---|---------------------|---|
| Apartments Combined w/Business - Per Unit | 99999999 | \$52.76 | \$105.52 | \$0.00 |
| Business | 99999999 | \$59.78 | \$119.56 | \$0.00 |
| Small Church | 99999999 | \$52.76 | \$105.52 | \$0.00 |
| Large Church (1.5") | 7000 | \$59.78 | \$119.56 | \$0.00 |
| School | 7000 | \$59.78 | \$119.56 | \$0.00 |
| Lg. Commercial/Industrial | 7000 | \$59.78 | \$119.56 | \$0.50 |

Deposit Required to Begin Water and Sewer Services

| | |
|----------------------------|----------------------------|
| Single User - Domestic | \$0 with service agreement |
| Single User - Senior Rates | \$0 with service agreement |
| Rental Property - Owner | \$0 with service agreement |



CITY OF AUMSVILLE
595 Main Street | Aumsville, Oregon 97325
(503) 749-2030 | www.aumsville.us

STAFF REPORT

DATE: June 01, 2023
TO: Aumsville City Council
FROM: Matthew Etzel, Assistant Public Works Director
SUBJECT: Amendment to the Engineer of Record Contract

RECOMMENDATION: Amend the Engineer of Record Contract to include the ARPA Clauses.

BACKGROUND: As the Council is aware, several of our infrastructure projects are funded by ARPA funds. There may be several more opportunities to be awarded ARPA funds from projects in other communities that aren't able to be completed due to time constraints or budgets.

The City's Engineer of Record contract was executed before the ARPA rules and funding were available to the City. The amendment to the contract includes ARPA clauses which will allow a streamlined process when assigning task orders to our Engineer of Record, Westech Engineering. This will allow these task orders to be completed and be eligible for reimbursement from funding sources that include ARPA funds.

CURRENT SITUATION: Our current Engineer of Record contract with Westech Engineering does not include these ARPA clauses.

MOTION:

- I move to amend the Engineer of Record Contract with Westech Engineering to include the ARPA clauses.
- I move to amend the Engineer of Record Contract with Westech Engineering to include the ARPA clauses with the following conditions.
- Remand back to staff to provide additional research or modification.

**AMENDMENT TO AUMSVILLE CITY ENGINEER OF RECORD SERVICES CONTRACT
Amendment No. 1**

The Effective Date of this Amendment is: May 25, 2023.

Background Data

Effective Date of Owner-Engineer Agreement: 3/12/19
Owner: The City of Aumsville
Engineer: Westech Engineering, Inc.
Project: City Engineer of Record Services Contract

Nature of Amendment: [Check those that are applicable and delete those that are inapplicable.]

- Additional Services to be performed by Engineer
- Modifications to services of Engineer
- Modifications to responsibilities of Owner
- Modifications of payment to Engineer
- Modifications to time(s) for rendering services
- Modifications to other terms and conditions of the Agreement

Description of Modifications:

The original agreement between the City of Aumsville and Westech Engineering did not include the attached ARPA clauses. At this time both parties agree that these clauses are to be added to the contract in order to make the services provided under the City Engineer of Record Services Contract eligible for funding by the ARPA program. This amendment adds the attached ARPA contract clauses to the agreement

The City of Aumsville and Westech Engineering hereby agree to modify the above-referenced Agreement as set forth in this Amendment. All provisions of the Agreement not modified by this or previous Amendments remain in effect.

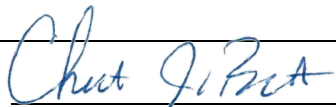
City of Aumsville:

Westech Engineering, Inc.:

By: _____
Print name: _____

Title: _____

Date Signed: _____

By: 
Print name: Christopher J. Brugato

Title: Project Manager

Date Signed: 5/26/23

ARPA/SLFRF Required Contract Clauses

Purpose: The purpose of this reference is to assist ARPA grant award recipients by summarizing required contract clauses consistent with the federal Uniform Guidance requirements that are applicable to the State and Local Fiscal Recovery Funds (SLFRF) program as part of the American Rescue Plan Act (ARPA).

As described in this document a “recipient” is a recipient of an APRA funded grant award from Business Oregon.

The SLFRF awards are generally subject to the requirements set forth in the [The Office of Management and Budget's \(OMB\) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards](#) (commonly called "Uniform Guidance"). The "Uniform Guidance" is the set of federal rules (administrative requirements, cost principles, and audit guidelines) that apply to federal money. This includes requirements such as the treatment of eligible uses of funds, procurement, and reporting requirements. [Please see the SLFRF Compliance and Reporting Guidance page 12 for full Award terms and conditions.](#)

It is the recipient's responsibility to ensure all SLFRF award funds are used in compliance with these requirements. In addition, recipients should be mindful of any additional compliance obligations that may apply – for example, additional restrictions imposed upon other sources of funds used in conjunction with SLFRF award funds, or statutes and regulations that may independently apply to water and sewer infrastructure projects.

Contract Clause Checklist

Directions:

[Appendix II of 2 CFR 200 \(The Uniform Guidance\)](#) outlines the contract provisions that you must place in contracts with your contractors, and in contracts with subrecipients (if any). The checklist below contains these standard clauses for inclusion in contracts needed to utilize ARPA funds.

Clauses for All Contracts:

Creating a contract that complies with ARPA requirements must include the below sections as verbatim:

Contractor must be registered in SAM.gov. - The Contractor shall register in the System for Award Management (SAM), which is the primary registrant database for the U.S. Federal Government and shall update the information at least annually after the initial registration and maintain its status in the SAM through the Term of this

Agreement. Information regarding the process to register in the SAM can be obtained at Sam.gov

Whistleblower - Contractor receiving ARPA funds shall under or through this contract post notice of the rights and remedies provided to whistleblowers under No Fear Act Pub. L. 107-174. 29 CFR § 1614.703 (d).

Inspections; Information - Contractor shall permit, and cause its subcontractors to allow the State of Oregon, the federal government and any party designated by them to:

- Examine, visit and inspect, at any and all reasonable times, the property, if any, constituting the Project.
- Inspect and make copies of any accounts, books and records, including, without limitation, its records regarding receipts, disbursement, contracts, and any other matters relating to the Project, and to its financial standing, and shall supply such reports and information as reasonably requested.
- Interview any officer or employee of the Contractor, or its subcontractors, regarding the Project.

Equal Opportunity - Contractor shall comply with Executive Order 11246 of September 24, 1965, entitled "Equal Employment Opportunity," as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60).

Copeland "Anti-Kickback" Act - Contractor shall comply with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

Debarment and Suspension (Executive Orders 12549 and 12689) - A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Prohibition on purchasing telecommunications or surveillance equipment, services, or systems. As required by 2 CFR 200.216, federal grant or loan recipients and subrecipients

are prohibited from obligating or expending loan or grant funds to procure or obtain; extend or renew a contract to procure or obtain; or enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that use covered telecommunications equipment, video surveillance services or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities). Prohibitions extend to the use of Federal funds by recipients and subrecipients to enter into a contract with an entity that "uses any equipment, system, or service that uses covered telecommunications equipment or services" as a substantial or essential component of any system, or as critical technology as part of any system. Certain equipment, systems, or services, including equipment, systems, or services produced or provided by entities subject to the prohibition are recorded in the System for Award Management exclusion list.

Preference to United States made goods. - As appropriate and to the extent consistent with law, the contractor should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award. For purposes of this section:

(1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

(2) "Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

Additional Clauses for Contracts Over \$10,000:

Creating a contract over \$10,000 that complies with ARPA requirements must include the additional below sections as verbatim:

Procurement of recovered materials over \$10,000. - The Contractor must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that

maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Termination for cause and for convenience - Contractor shall address termination for cause and for convenience, including the manner by which it will be affected and the basis for settlement.

The Contract Owner shall have the option, in its sole discretion, to terminate this Agreement, at any time during the term hereof, for convenience and without cause. The Contract Owner shall exercise this option by giving Contractor written notice of termination. The notice shall specify the date on which termination shall become effective.

Additional Clauses for Contracts Over \$100,000:

Creating a contract over \$100,000 that complies with ARPA requirements must include the additional below section(s) as verbatim:

Certification form located in Appendix I. Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) - Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Note: Only include for contracts that involve the employment of mechanics or laborers. The Contract Work Hours and Safety Standards Act requires all contractors—prime and sub—to pay laborers and mechanics performing on a federal service contract and federal and federally assisted construction contract over \$100,000, 1.5 times their basic rate of pay for all hours worked over 40 in a workweek. Employers are liable to employees for these unpaid wages. The failure of a contractor to comply with this Act may also result in liability under the False Claims Act. Employees who are due unpaid wages under the Contract Work Hours and Safety Standards Act may file a complaint with the Wage and Hour Division within the U.S. Department of Labor. The DOL may then enforce the provisions of the Act against violators.

Additional Clauses for Contracts Over \$150,000:

Creating a contract over \$150,000 that complies with ARPA requirements must include the additional below section(s) as verbatim:

Contractor shall comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 1857(h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15).

Additional Clauses for Contracts Over \$250,000 (the simplified acquisition threshold as of 2022):

Creating a contract over \$250,000 that complies with ARPA requirements must include the additional below section(s) as verbatim:

Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate. Upon any breach of this Agreement by Contractor, the Contract Owner shall have all remedies available to it both in equity and/or at law.

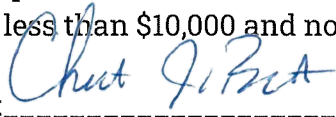
Appendix I

Certification Regarding Lobbying (Awards to Contractors and Subcontractors in Excess of \$100,000)

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Signed: 
Title: Christopher J. Brugato, Vice President, Westech Engineering, Inc.
Date: 6/5/2023



595 Main St. Aumsville, Oregon 97325
(503) 749-2030•TTY 711•Fax (503) 749-1852
www.aumsville.us

To: Mayor Ceja and City Council
From: Ron Harding, City Administrator
Joshua Hoyer, Finance Officer
Date: June 12, 2023
Subject: SAIF Workers' Compensation Volunteer Coverage

Recommendation

Staff recommends approving the annual volunteer workers' compensation coverage resolution.

Background

Every year, SAIF Corporation requires a resolution that asserts the City's decision to provide workers' compensation coverage to its volunteers, reserve officers, public officials, and boards. It is to establish a structure for assumed wages for these volunteer positions, based on the guidelines provided by SAIF. There have been no changes to the previous Resolution passed in 2022, other than an update in minimum wage mandated by the State of Oregon, so staff recommends approving the resolution as written.

Current Situation

There are two possible actions available regarding the proposed budget:

1. Approve Resolution 8-23 Extending The City Of Aumsville's Workers' Compensation Coverage
2. Remand Resolution 8-23 for revision.

Resolution No. 8-23 A RESOLUTION EXTENDING THE CITY OF AUMSVILLE'S WORKERS' COMPENSATION COVERAGE TO VOLUNTEERS OF THE CITY OF AUMSVILLE FOR POLICY YEAR 2023-2024.

Recommended Motion:

I move to approve Resolution 8-23 Extending The City Of Aumsville's Workers' Compensation Coverage To Volunteers Of The City Of Aumsville For Policy Year 2023-2024.

RESOLUTION NO. 8-23

A RESOLUTION EXTENDING THE CITY OF AUMSVILLE'S WORKERS' COMPENSATION COVERAGE TO VOLUNTEERS OF THE CITY OF AUMSVILLE FOR POLICY YEAR 2023-24

WHEREAS, the City of Aumsville elects the following:

Pursuant to ORS 656.031, workers' compensation coverage will be provided to the following classes of volunteer workers: Police Reserve Officers; Public Officials, including the Budget Committee, City Council, Planning Commission, Youth Council, and the Parks and Recreation Commission; Clerical Volunteers; Court-Mandated Community Service Workers; and Community Event Volunteers including the city's Santa Visit, Tree Lighting Ceremony, Santa Toy Drive, Easter Egg Hunt, Summer Recreation Program, and Corn Festival.

1. An assumed monthly wage of \$800 will be used for public safety volunteers; and
2. An aggregate assumed annual wage of \$2,500 will be used per volunteer board, commission and/or council for the performance of administrative duties; and
3. Non-public safety volunteers will keep track of their hours and have their assumed payroll reported in the correct class code for the type of work being performed using Oregon minimum wage; and
4. Pursuant to ORS 656.041, court-mandated community service workers/inmates on work release will be provided workers' compensation benefits by the sentencing court. Court-mandated volunteers will keep track of their hours and have their assumed payroll reported in Class Code 7720V using Oregon minimum wage; and
5. A roster of active volunteers (public safety, non-public safety, and community service workers/inmates on work release) will be kept monthly for reporting purposes. It is acknowledged that SAIF may request copies of these rosters during year-end audit; and
6. Unanticipated volunteer projects or exposure not addressed herein will be added onto the City of Aumsville's coverage agreement (1) by endorsement, (2) with advance notice to SAIF, and (3) allowing two weeks for processing. It is hereby acknowledged that coverage of this type cannot be backdated.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Aumsville to provide for volunteer workers' compensation insurance coverage as indicated above. This resolution will be updated annually.

ADOPTED by the City Council of the City of Aumsville this 12th day of June, 2023.

Angelica Ceja, Mayor

ATTEST:

Ron Harding, City Administrator

City of Aumsville May 2023 Monthly Police Report

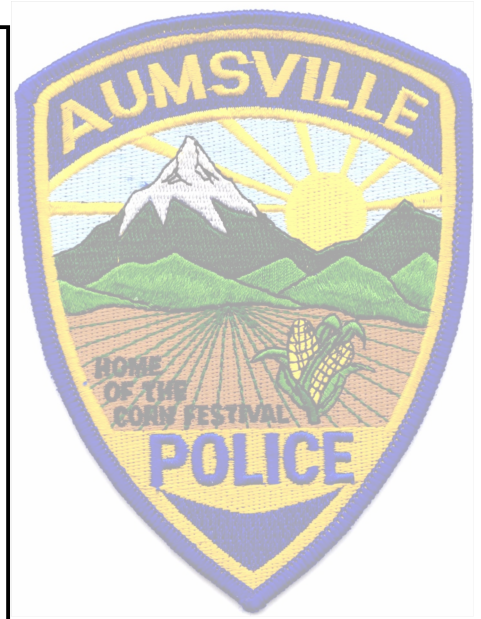
DEPARTMENT MESSAGE:

The reserves worked a total of 22.5 hours during the month of May: 22.5 volunteer hours and 0 paid hours.

Officer Robinson and Officer Mack set up a booth at the Aumsville Elementary School on May 16th for Math Night to interact with the kids and parents, and passed out some PD swag.

Officer Jeff Keniston was sworn in on May 15th, leaving only one more position to fill to be fully staffed.

The Summer season is here and it is the time for vacations and travel. We would like to remind everyone to be mindful of the city ordinance regarding travel trailers and such. City Ordinance allows for trailers to be parked in the city street for only 5 days in a 30 day period. This allows for cleaning and packing for your trip and then unpacking and cleaning up after your trip. Please remove trailers from the roadways as soon as possible to prevent a visit for an ordinance violation.



| Traffic Violation | City | County | Crime | # | Ar- reste d | Calls for Service | # |
|--|-----------|----------|-----------------------------|-----------|-------------------|--|------------|
| Speeding | 7 | 1 | Burglary | 1 | 0 | Assist Other-Turner PD | 7 |
| Driving Uninsured | 7 | 2 | Theft | 2 | 0 | Assist Other-Fire | 3 |
| Driving While Suspended | 6 | 1 | Fraud | 2 | 0 | Assist Other-DHS | 8 |
| Operation of Unsafe Vehicle | 0 | 1 | Warrant Arrest | 4 | 4 | Assist Other-MCSO | 8 |
| Fail to Carry Proof of Insurance | 1 | 0 | Harassment | 1 | 1 | Assist Other-Stayton PD | 4 |
| Unlawful Operation of Vehicle | 1 | 0 | Stolen Vehicle | 2 | 1 | Assist Other-Other | 5 |
| Illegal Alteration of Plate | 1 | 0 | Felon in Poss. Weapon | 1 | 1 | Citizen Contact | 22 |
| Open Container | 0 | 1 | Carry Concealed Weap. | 1 | 1 | Area Check | 8 |
| Fail to Drive Within Lane | 0 | 1 | Endanger Minor Wel- fare | 1 | 1 | Stolen Vehicle | 1 |
| Cell Phone Use While Driving | 1 | 0 | Delivery Marijuana | 1 | 1 | Shots Fired | 1 |
| Illegal Stopping, Standing, Park- ing | 1 | 0 | Child Neglect 1 | 1 | 1 | Welfare Check | 4 |
| Fail to Yield Right of Way | 2 | 0 | Tampering with Witness | 1 | 1 | Suicide / Attempt / Threat | 0/0/1 |
| Fail to Renew Veh. Registration | 1 | 1 | Unlawful Entry Veh. | 1 | 1 | Motor Vehicle Crash | 3 |
| Total | 28 | 8 | Theft 2 from Vehicle | 1 | 1 | Civil Dispute | 2 |
| | | | Total | 20 | 14 | False Alarm | 9 |
| | | | | | | Noise Complaint | 12 |
| | | | | | | Traffic Stops | 79 |
| | | | | | | Traffic Assist | 1 |
| | | | | | | Suspicious Person/Vehicle/ Circumstance | 22 |
| | | | | | | Animal Complaint | 14 |
| | | | | | | Ordinance Violation | 14 |
| | | | | | | Emotionally Disturbed Persons | 1 |
| | | | | | | Property: Found/Lost/Seized | 6 |
| | | | | | | Person: Missing/Found | 3/3 |
| | | | | | | Runaway/ Returned | 2/2 |
| | | | | | | 911 Hangup | 1 |
| | | | | | | Abandoned Vehicle | 5 |
| | | | | | | Total | 247 |



595 Main St. Aumsville, Oregon 97325
(503) 749-2030 • TTY 711 • Fax (503) 749-1852
www.aumsville.us

TO: Mayor and City Council
FROM: Steve Oslie, Public Works Director
SUBJECT: Public Works Report

June 6, 2023

Water: The wells pumped as follows:

| Boone #1 | Boone #2 | Tower | Reservoir | Church | Total |
|-----------|-----------|-----------|-----------|-----------|------------|
| 1,395,300 | 4,151,000 | 2,545,000 | 304,000 | 6,490,900 | 14,886,200 |

We were called out for a good-sized water leak affecting 10 homes. It was a failure that we had not seen before in PVC pipe. Repairs were made and should last another 20 years.

We are reviewing the 90% complete plans for the new 1mg water reservoir and pump station.

The preconstruction meeting for the Boone Well #3 project was last week. We sorted out a few concerns and are ready to go.

Sewer: Sewer mainline cleaning has begun. Our contractor will be cleaning and video recording the condition of half our sewer mains over the next 3 weeks.

The irrigation pivot is up and running. The auxiliary water pump is also installed and ready for the farmer when he needs it.

Thayne Crowther attended a wastewater lab class to see if there were any procedures that needed to be updated for our lab and to sharpen his knowledge.

Streets: The street sweeper needs a little work to repair the dust control water pump and nozzles. Parts are on the way.

Flower baskets and flags are up along Main Street. Flowers were a little late this year due to the not-so-nice weather in April.

Matt Etzel and Matt Winans attended a conference pertaining to stormwater and erosion control. They networked with other cities and learned about the new and upcoming rules that we will have to face.

Parks: Mowing is the word for this past month. The crew have been doing their best to keep up with the grass and weeds.

Having a good time working on the Superhero Carnival games. Looking forward to the event.