



595 Main Street, Aumsville, OR 97325
Office: (503) 749-2030 ~ FAX: (503) 749-1852
Email: rharding@aumsville.us

PUBLIC MEETING NOTICE

AUMSVILLE CITY COUNCIL MEETING
In the Community Center and via Zoom Video Conference

MONDAY, MAY 9, 2022

AGENDA

1) CALL TO ORDER: 7:00PM

- a) Approve Agenda

2) PRESENTATIONS, PROCLAMATIONS, & VISITORS

- a) **Public Comment:** Due to the COVID-19 Virus Council will conduct the meeting via Zoom conference call. Public Comment will be accepted from online attendees at this time. Comments are limited to 5 minutes for comments on items other than Public Hearings listed below. There is a public comment period within each hearing. You may also submit comments by emailing City Administrator Ron Harding at rharding@aumsville.us by noon on May 9, 2022.
- b) **Visitors:** For information about how to attend the meeting online, please call City Hall at 503.749.2030 or email crogers@aumsville.us to request log in instructions. Information will also be posted on our website <https://www.aumsville.us/citycouncil/page/city-council-regular-meeting-106>

3) CONSENT AGENDA: (Action) Council Meeting April 25, 2022 Minutes

4) OLD BUSINESS: None

5) NEW BUSINESS: (Action)

- a) Resolutions No. 05-22 A RESOLUTION ESTABLISHING WATER AND SEWER RATES FOR THE CITY OF AUMSVILLE Effective from June 1, 2022 through May 31, 2023

6) CITY ADMINISTRATOR REPORT: (Information)

- a) Police Department Monthly Report
- b) Public Works Monthly Report
- c) Review Check Register April 25, 2022 through April 29, 2022

7) MAYOR AND COUNCILORS REPORTS

8) GOOD OF THE ORDER: Other Business May Come Before the Council at This Time

9) CORRESPONDENCE: None

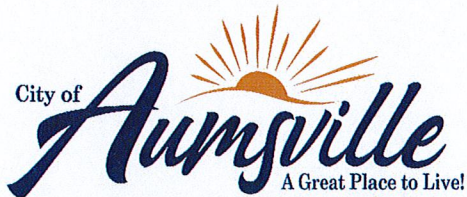
10) ADJOURNMENT REGULAR MEETING

11) Executive Session: The council will meet under the authority of ORS 192.660(2)(a) to consider the employment of a public officer, employee, staff member, or individual agent.

This is an executive session, and the discussion is off the record, matters discussed are not to be disclosed. Representatives of the news media are specifically directed not to report on any of the deliberations during the Executive Session, except to state the general subject of the Session as previously announced. No decision may be made in Executive Session.

At the end of the Executive Session, the Council may return to Open Session.

The City of Aumsville does not and shall not; discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations. Anyone wishing to speak on an agenda item should ask to be recognized by the Mayor or Chair at the beginning of that agenda item. The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities must be made at least 48 hours prior to the meeting. Please call (503) 749-2030 and leave a message or Oregon Relay Service for TDD at (800) 735-2900.



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AUMSVILLE CITY COUNCIL

April 25, 2022 Meeting Minutes

Council President Angelica Ceja called the meeting to order at 7:04 PM. Present in-person were Councilors Angelica Ceja, Doug Ecclestone, Della Seney, Walter Wick, City Administrator (CA) Ron Harding, and City Clerk Colleen Rogers. Councilor Scott Lee and Nico Casarez (logged on @7:30 PM) joined via Zoom Conference call. Council absent: Mayor Derek Clevenger. The meeting was video recorded to be released later.

AGENDA APPROVAL: Councilor Ceja called for a motion to approve the agenda. Councilor Seney moved to approve the agenda as presented by staff. Councilor Ecclestone seconded. Motion APPROVED 5-0: (Yes: Councilors Ceja, Ecclestone, Lee, Seney, Wick. No: None.)

Arbor Day Proclamation: Mayor Clevenger read into record proclaiming April 29th, 2022 as Arbor Day, urging all citizens to plant and care for trees to gladden the heart and promote the well-being of this and future generations.

Visitors: There was one in-person visitor and no online attendees.

Public Comment: Patrick Ferrell of Aumsville informed Council that he recently stopped at the post office after hours and found a man sleeping inside the lobby area. He asked if the Aumsville Police could stop by the post office occasionally just to do a safety/welfare check. His concern was for the person's health and safety, and for others that stop to get their mail.

CONSENT AGENDA: Councilor Seney moved to approve the consent agenda as presented. Councilor Wick seconded the motion. Motion APPROVED 5-0: (Yes: Councilors Ceja, Ecclestone, Lee, Seney, and Wick. No: None.)

OLD BUSINESS: None

NEW BUSINESS: Water/Sewer Rates Discussion

CA Harding gave an overview of the 2022-2023 Budget in regard to the upcoming annual water and sewer rate increase. He talked about the current rate of inflation and how it could affect the cost of city water and sewer operations. Using the city's forecasting model, he showed Council that we could see up to a 4% increase in water and 8% in sewer operation costs. Council discussed how these increases will add further burden to our residents who are already feeling it at the gas pumps, grocery store, and other utilities. CA Harding offered some options for Council to consider but warned there are some risks that would be involved. By deferring a \$100,000 transfer into the Water Improvement Fund, we could sustain with only the annual increase of 3%. He explained that our overall budget is in good shape, and we could delay the higher increases this year, but that will only make the inevitable increase higher down the road. This would give some relief to residents at the peak of the current inflation. After a

lengthy discussion Council consensus was to do the annual 3% increase and defer the \$100,000 for this year effective June 1st, 2022. CA Harding will prepare a resolution and bring it to the next Council meeting on May 9, 2022.

City Administrator Report: CA Harding reported that staff has been discussing COLA increases. Taking into consideration the CPI is close to 8%, city employees are willing to settle for a 6% COLA for the upcoming budget year. After a brief discussion, Council agreed with the 6% and directed staff to figure the 6% COLA into the budget.

CA Harding stated that on a positive note, overall, the city's budget looks good, and we are still very sound.

MAYOR/COUNCIL REPORTS AND INITIATIVES: NONE

GOOD OF THE ORDER: Councilor Seney reported that she has heard a lot of positive comments about the Easter Egg Hunt event.

CORRESPONDENCE: None

The meeting adjourned without prejudice at 8:12 PM.

Angelica Ceja, Mayor Pro-tem

Ron Harding, City Administrator



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STAFF REPORT

TO: City of Aumsville City Council
FROM: Ron Harding, City Administrator
SUBJECT: Resolution Approving Water and Sewer Rates

RECOMMENDATION: Approve resolution 05-22 setting water and sewer rates at current rates to meet requirement under our newly approve water and sewer Ordinance No.679 and No. 680.

BACKGROUND: On November 9th, 2020, city council approved Ordinance No. 679 and Ordinance No. 680. The language in the new ordinances require City Council to set new water and sewer rates each year by resolution. The city normally sets rates in June of each year to align with our fiscal year budget. The proposed resolution reflects a 3% increase in both water and sewer rates to keep up with rising operating costs.

The city council met April 25th and discussed recommended utility rate updates in conjunction with an examination of the updated five-year forecast of expenses. After deliberation, council came to a consensus to continue the inflationary operating increase of 3% for the next fiscal year.

City staff recommends the continuation of our yearly rate increases which aligns with our budget proposal.

MOTION:

- Move to approve Resolution No. 05-22 A Resolution Establishing Water and Sewer Rates for the City of Aumsville and setting water and sewer rates effective June 1, 2022 through May 31, 2023.
- Move to approve Resolution No. 05-22 A Resolution Establishing Water and Sewer Rates for the City of Aumsville and setting water and sewer rates effective June 1, 2022 through May 31, 2023, with the following revisions:
- Move to remand back to staff for revisions as directed.

RESOLUTION NO. 05-22

A RESOLUTION ESTABLISHING WATER AND SEWER RATES FOR THE CITY OF AUMSVILLE

WHEREAS, on the 9th day of November, 2020 the city council of the City of Aumsville adopted Ordinances No. 679 and 680, which authorize the Council to set the monthly charges and required deposit for use of the water and sewer systems of the City of Aumsville annually by resolution; and

WHEREAS, a 3% increase in water and sewer rates is necessary to offset rising costs to deliver services; and

WHEREAS, Exhibit A establishes the aforementioned water and sewer rates effective from June 1, 2022 through May 31, 2023; now therefore,

BE IT RESOLVED that the City Administrator is hereby authorized to execute the implementation of the water and sewer rates outlined in Exhibit A to be effective from June 1, 2022 through May 31, 2023.

CONSIDERED AND PASSED BY THE AUMSVILLE CITY COUNCIL ON THE 9TH DAY OF MAY, 2022.

Derek Clevenger, Mayor

ATTEST:

Ron Harding, City Administrator

Exhibit A
Water and Sewer Service Charges

Water Service Charges

Residential				
	Gallons Included	Minimum Service Charge Inside City Limits	Outside City Limits	Consumption Charge Per 1000 Gallons over Base
Single User Domestic	7,000	\$46.06	\$92.12	\$4.33
Single User - Senior Rates	7,000	\$34.55	\$69.10	\$4.33

Commercial, Industrial, Public Agency & Non-Profit Rates

Single User Meters				
Meter Size	Gallons Included	Minimum Service Charge Inside City Limits	Outside City Limits	Consumption Charge Per 1000 Gallons over Base
3/4" or less	7,000	\$46.06	\$92.12	\$4.33
1"	11,690	\$76.92	\$153.84	\$4.33
1 1/2"	16,800	\$110.60	\$221.20	\$4.33
2"	37,310	\$245.63	\$491.26	\$4.33
3"	70,000	\$460.89	\$921.78	\$4.33
4"	116,620	\$767.85	\$1,535.70	\$4.33
6"	233,240	\$1,535.76	\$3,071.52	\$4.33
8"	373,170	\$2,457.14	\$4,914.28	\$4.33
10"	670,810	\$4,416.99	\$8,833.98	\$4.33

Commercial, Industrial, Public Agency & Non-Profit Rates

Multiple-User Meters						
<i>For base rate charges, use the higher of Minimum Service Charge or [Per User Rate x Total Users]</i>						
Meter Size	Gallons Included (Per User)	Minimum Service Charge Inside City Limits	Per User Inside City Limits	Minimum Service Charge Outside City Limits	Per User Outside City Limits	Consumption Charge Per 1000 Gallons over Base
3/4" or less	7,000	\$46.06	\$46.06	\$92.12	\$92.12	\$4.33
1"	7,000	\$76.92	\$46.06	\$153.84	\$92.12	\$4.33
1 1/2"	7,000	\$110.60	\$46.06	\$221.20	\$92.12	\$4.33
2"	7,000	\$245.63	\$46.06	\$491.26	\$92.12	\$4.33
3"	7,000	\$460.89	\$46.06	\$921.78	\$92.12	\$4.33
4"	7,000	\$767.85	\$46.06	\$1,535.70	\$92.12	\$4.33
6"	7,000	\$1,535.76	\$46.06	\$3,071.52	\$92.12	\$4.33
8"	7,000	\$2,457.14	\$46.06	\$4,914.28	\$92.12	\$4.33
10"	7,000	\$4,416.99	\$46.06	\$8,833.98	\$92.12	\$4.33

Sewer Service Charges

Residential				
	Gallons Included	Minimum Service Charge Inside City Limits	Outside City Limits	Consumption Charge Per 1000 Gallons over Base
Single User Domestic	99999999	\$52.76	\$105.52	\$0.00
Single User - Senior Rates	99999999	\$42.18	\$84.36	\$0.00
Multiple Dwellings - Per Unit	99999999	\$52.76	\$105.52	\$0.00

Commercial, Industrial, Public Agency & Non-Profit Rates				
	Gallons Included	Minimum Service Charge Inside City Limits	Outside City Limits	Consumption Charge Per 1000 Gallons over Base
Apt's Comb w/Bus. - Per Unit	99999999	\$52.76	\$105.52	\$0.00
Business	99999999	\$59.78	\$119.56	\$0.00
Small Church	99999999	\$52.76	\$105.52	\$0.00
Large Church (1.5")	7000	\$59.78	\$119.56	\$0.00
School	7000	\$59.78	\$119.56	\$0.00
Large Commercial/Industrial	7000	\$59.78	\$119.56	\$0.50

Deposit Required to Begin Water and Sewer Services

Single User Domestic	\$0 with service agreement
Single User - Senior Rates	\$0 with service agreement
Rental Property - Owner	\$0 with service agreement



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TO: Mayor and City Council
FROM: Steve Oslie, Public Works Director
SUBJECT: Public Works Report

May 5, 2022

Water: The wells pumped as follows:

Boone #1	Boone #2	Tower	Reservoir	Church	Total
797,300	2,004,000	780,800	187,000	3,572,400	7,341,500

The latest water leak repaired was a 4 gal/min flow. Stopping this size of a leak will take a good size chunk off our total water loss.

Planning goes on with the proposed water storage tank. The existing fence at the site will be moved soon and we'll be ready for construction when the time comes.

The ground work for the new generator at the booster station is done and ready for the generator when it shows up towards the end of the year.

Sewer: Discharge to Beaver Creek has been turned off for the season. Looks like the rain is going to fill the lagoons faster than we want to see. We will be ready for land application when the farmer is ready.

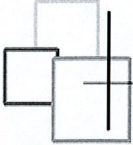
Streets: The plan was to have all our waterline repair crossings and pothole repaired by now. The wet weather changed our plans, but we will get these done as soon as our contractor and the weather can agree with each other. It has also been hard to get the streets swept with all the rain.

Parks: The availability of parts for the Maude's electrical project is frustrating. The interior electrical is pretty much done, but the power meter base and disconnects are being pushed out, time wise, by the supplier.

General: We exchanged trees with our sister city Gervias. We gave an Eastern Redbud tree and we received a Flame Maple tree. Matt was able to talk about our treatment system in hopes that they could benefit.

Wiring for the new electronic reader board is ready to go when the sign gets here. The trees in front of the community center have been removed and we are planning to landscape the area and install irrigation.

We were so close to getting our final on the Maude's building. Just a couple of minor changes and finish the electrical, then we are looking good to go. Headed to the finish line.



Accounts Payable Register

City of Aumsville

Fiscal: 2021-22

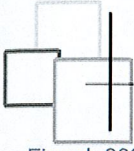
Deposit Period: 2021-22 - April

Check Period: 2021-22 - April - Second Council

Number	Name	Print Date	Amount
Riverview Community Bank	9001000967		
Check			
<u>55433</u>	ARETE ADVISORS LLC	4/25/2022	\$275.00
<u>55434</u>	AUMSVILLE ACE HARDWARE	4/25/2022	\$56.31
<u>55435</u>	BATTERIES PLUS	4/25/2022	\$12.38
<u>55436</u>	CASCADE WATER WORKS, INC.	4/25/2022	\$822.30
<u>55437</u>	DAVISON AUTO PARTS INC	4/25/2022	\$27.13
<u>55438</u>	FERGUSON WATERWORKS #3011	4/25/2022	\$1,339.27
<u>55439</u>	GRAINGER	4/25/2022	\$51.46
<u>55440</u>	MID-WILLAMETTE VALLEY COUNCIL OF GOVERNMENTS	4/25/2022	\$1,315.00
<u>55441</u>	MNOP	4/25/2022	\$574.37
<u>55442</u>	OFFICE DEPOT, INC	4/25/2022	\$192.44
<u>55443</u>	PARKSON CORPORATION	4/25/2022	\$8,100.00
<u>55444</u>	STAYTON BUILDERS MART	4/25/2022	\$18.81
<u>55445</u>	THE RADAR SHOP INC	4/25/2022	\$225.00
<u>55446</u>	VALLEY AGRONOMICS LLC	4/25/2022	\$103.75
<u>EFT Payment 4/28/2022 8:35:59 AM - 1</u>	WAVE	4/25/2022	\$9.95
<u>EFT Payment 4/28/2022 8:35:59 AM - 2</u>	ZIPLY FIBER	4/25/2022	\$616.33
	Total	Check	\$13,739.50
	Total	9001000967	\$13,739.50
	Grand Total		\$13,739.50

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Paul



Accounts Payable Register

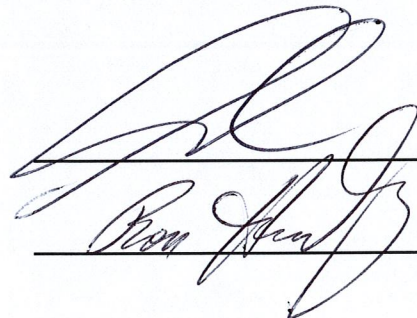
City of Aumsville

Fiscal: 2021-22

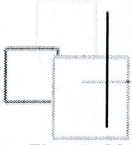
Deposit Period: 2021-22 - April

Check Period: 2021-22 - April - Second Council

Number	Name	Print Date	Amount
Riverview Community Bank	9001000967		
Check			
<u>55424</u>	CANYON ROCK PRODUCTS LLC	4/25/2022	\$588.00
<u>55425</u>	DIRK & SKYLAR LAUBER	4/25/2022	\$104.35
<u>55426</u>	EXPRESS EMPLOYMENT PROFESSIONALS	4/25/2022	\$1,264.25
<u>55427</u>	FERGUSON WATERWORKS #3011	4/25/2022	\$3,577.00
<u>55428</u>	IDEXX LABORATORIES	4/25/2022	\$188.39
<u>55429</u>	METCOM 9-1-1	4/25/2022	\$8,031.67
<u>55430</u>	PACIFIC COAST ELECTRIC INC	4/25/2022	\$20,475.00
<u>55431</u>	QUATREFOIL, INC	4/25/2022	\$440.00
<u>55432</u>	WATERLAB CORP	4/25/2022	\$467.50
<u>EFT Payment 4/18/2022 2:32:36 PM - 1</u>	NW NATURAL	4/25/2022	\$350.68
<u>EFT Payment 4/18/2022 2:32:36 PM - 2</u>	OREGON DEPARTMENT OF REVENUE	4/25/2022	\$61.72
<u>EFT Payment 4/18/2022 2:32:36 PM - 3</u>	PACIFIC OFFICE AUTOMATION	4/25/2022	\$86.70
<u>EFT Payment 4/18/2022 2:32:36 PM - 4</u>	RIVERVIEW COMMUNITY BANK	4/25/2022	\$3,510.52
<u>EFT Payment 4/18/2022 2:32:36 PM - 5</u>	WAVE	4/25/2022	\$9.95
	Total	Check	\$39,155.73
	Total	9001000967	\$39,155.73
	Grand Total		\$39,155.73



Ron Head



Payroll Register

City of Aumsville

Fiscal: 2021-22

Deposit Period: 2021-22 - April

Check Period: 2021-22 - April - Second Council

Number	Name	Print Date	Amount
Riverview Community Bank	9001000967		
Check			
<u>Direct Deposit Run - 4/27/2022</u>	Payroll Vendor	4/29/2022	\$31,933.53
<u>EFT 455082797</u>	EFTPS	4/29/2022	\$11,882.93
<u>EFT 5052022</u>	CIS TRUST	4/29/2022	\$26,438.23
<u>EFT 5122022</u>	PERS	4/29/2022	\$12,028.75
<u>EFT 51370427</u>	Oregon Department of Revenue	4/29/2022	\$3,333.30
<u>EFT 5152022</u>	AFLAC	4/29/2022	\$572.78
<u>EFT HSA4292022</u>	HSA Bank	4/29/2022	\$1,062.50
<u>EFT OSGP4292022</u>	VOYA - STATE OF OREGON - LG#:2234	4/29/2022	\$590.00
<u>EFT V4292022</u>	Valic	4/29/2022	\$525.00
	Total	Check	\$88,367.02
	Total	9001000967	\$88,367.02
	Grand Total		\$88,367.02

Angeli Gjokor

Chris...
