

CITY OF AUMSVILLE

VISIONING PLAN



Aumsville, a Great Place to Live

TABLE OF CONTENTS

CHAPTER 1	1
1-5 YEAR WATER SYSTEM GOALS	1
5-10 YEAR WATER SYSTEM GOALS	3
10-20 YEAR WATER SYSTEM GOALS	4
MISCELLANEOUS WATER SYSTEM GOALS	4
CHAPTER 2	5
1-5 YEAR SEWER SYSTEM GOALS	5
5-10 YEAR SEWER SYSTEM GOALS	6
10-20 YEAR SEWER SYSTEM GOALS	6
MISCELLANEOUS SEWER SYSTEM GOALS	7
CHAPTER 3	8
1-5 YEAR STREET & STORM DRAINAGE SYSTEM GOALS	8
5-10 YEAR STREET & STORM DRAINAGE SYSTEM GOALS	10
10 - 20 YEAR STREET & STORM DRAINAGE SYSTEM GOALS	11
MISCELLANEOUS STREET & STORM DRAINAGE SYSTEM GOALS	11
CHAPTER 4	12
1-5 YEAR PARK IMPROVEMENT GOALS	12
5-10 YEAR PARK IMPROVEMENT GOALS	14
10-20 YEAR PARK SYSTEM GOALS	14
MISCELLANEOUS PARK IMPROVEMENT GOALS	14
CHAPTER 5	15
1-5 POLICE DEPARTMENT YEAR GOALS	15
5-10 YEAR POLICE DEPARTMENT GOALS	16
10-20 YEAR POLICE DEPARTMENT GOALS	16
MISCELLANEOUS POLICE DEPARTMENT GOALS	16
CHAPTER 6	17
1-5 YEAR PUBLIC WORKS DEPARTMENT GOALS	17
5-10 YEAR PUBLIC WORKS DEPARTMENT GOALS	17
10-20 YEAR PUBLIC WORKS DEPARTMENT GOALS	18
MISCELLANEOUS PUBLIC WORKS DEPARTMENT GOALS	18

CHAPTER 7	19
1-5 YEAR CITY HALL GOALS	19
5-10 YEAR CITY HALL GOALS	20
10-20 YEAR CITY HALL GOALS	20
MISCELLANEOUS CITY HALL GOALS	20
CHAPTER 8	21
1-5 YEAR DOWNTOWN CORE GOALS	21
5-10 YEAR DOWNTOWN CORE GOALS	22
10-20 YEAR DOWNTOWN CORE GOALS	22
MISCELLANEOUS DOWNTOWN CORE GOALS	22
CHAPTER 9	23
1-5 YEAR BUSINESSES GOALS	23
5-10 YEAR BUSINESSES GOALS	24
10-20 YEAR BUSINESSES GOALS	24
MISCELLANEOUS BUSINESSES GOALS	24
CHAPTER 10	26
1-5 YEAR INDUSTRIAL GOALS	26
5-10 YEAR INDUSTRIAL GOALS	27
10-20 YEAR INDUSTRIAL GOALS	27
MISCELLANEOUS INDUSTRIAL GOALS	28
CHAPTER 11	29
1-5 YEAR SUBDIVISION GOALS	29
5-10 YEAR SUBDIVISION GOALS	30
10-20 YEAR SUBDIVISION GOALS	31
MISCELLANEOUS SUBDIVISION GOALS	31
CHAPTER 12	32
1-5 YEAR MANUFACTURED HOME GOALS	32
5-10 YEAR MANUFACTURED HOME GOALS	32
10-20 YEAR MANUFACTURED HOME GOALS	33
MISCELLANEOUS MANUFACTURED HOME GOALS	33
CHAPTER 13	34
1-5 YEAR SCHOOL GOALS	34
5-10 YEAR SCHOOL GOALS	36
10-20 YEAR SCHOOL GOALS	36
MISCELLANEOUS SCHOOL GOALS	36

CHAPTER 14	37
1-5 YEAR YOUTH GOALS	37
5-10 YEAR YOUTH GOALS	37
10-20 YEAR YOUTH GOALS	38
MISCELLANEOUS YOUTH GOALS	38
CHAPTER 15	39
1-5 YEAR SENIOR CITIZENS GOALS	39
5-10 YEAR SENIOR CITIZENS GOALS	39
10-20 YEAR SENIOR CITIZENS GOALS	40
MISCELLANEOUS SENIOR CITIZENS GOALS	40
CHAPTER 16	41
1-5 YEAR TRANSPORTATION GOALS	41
5-10 YEAR TRANSPORTATION GOALS	42
10-20 YEAR TRANSPORTATION GOALS	42
MISCELLANEOUS TRANSPORTATION GOALS	42
CHAPTER 17	43
COMPLETED PROJECTS	43
<u>WATER SYSTEM</u>	44
<u>SANITARY SEWER SYSTEM</u>	44
<u>STREET & STORM DRAINAGE SYSTEM</u>	45
<u>PARK SYSTEM</u>	46
<u>POLICE DEPARTMENT</u>	48
<u>PUBLIC WORKS DEPARTMENT</u>	49
<u>CITY HALL</u>	50
<u>TRANSPORTATION</u>	52
<u>DOWNTOWN CORE AREA</u>	51
<u>BUSINESSES</u>	51
<u>INDUSTRIAL SITES</u>	52
<u>SUBDIVISIONS</u>	52
<u>SCHOOLS</u>	52
<u>YOUTH</u>	52
<u>SENIOR CITIZENS</u>	52

CHAPTER 1

WATER SYSTEM

PURPOSE:

To identify water system infrastructure needs, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare water system improvements plan including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

STRATEGIES:

1-5 Year Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A-1	New Water Supply Church Well #5 Remaining Work Plan: Finalize Water Right and Raw Water Line Connection	Master Water Plan (growth)	Cost to Date: \$ 238,565 Klein Street Connection \$84,500	2004	2008	Water SDC's
A-2	Update Scada System	Operations	\$82,448	2007	2008	Water Imprvmnt & Water SDC Funds
A-3	Booster Station Upgrades – VFD & Fire Pump Work Plan: Implementation of 2006 Recommended Improvements	Increase System Capacity	\$ 55,000	2007	2008	Water Imprvmnt & Water SDC Funds

1-5 Year Water System Goals (continued)

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A-4	Well #6 at Reservoir Work Plan: Use existing 200 GPM water right, test holes and develop additional well at the Reservoir Site	Additional Capacity Need	In Process	2004-2007	2008	In Process
A-5	Select Site for Well #7 - Test sites Work Plan: Cupp Test Holes, Developers, Water Rights	Master Water Plan (growth)	Cupp: \$ 15,000 RMA: \$15,000 Well \$450,000	2007	Dependent on Funding	Water SDC's
A-6	New Water Tech Metering Equipment	Efficiency	\$38,000	2008	2009	Water Impvmnt fund
A-7	New (1 MG)Water Storage Reservoir Work Plan: Land Acquisition	Water Master Plan (growth)	\$ 1,452,810	2007	Dependent on funding	Water SDC's
A-8	1 M Gallon Reservoir Interior Recoat	Maintenance	\$185,000	2007	2010	Water Imprvmnt
A	Stand-by Generator 1MG Reservoir,	System Operation Emergency Preparednes	\$40,000	State Forestry DRMO Surplus List ☺	Dependent on funding	Water Imprvmt Fund
B	Booster Station Upgrades Work Plan: Implementation of 2006 Recommended Improvements	Increase System Capacity	\$ 50,000	2007	2008	Water Imprvmnt & Water SDC Funds
B	New Del Mar East Extension Water Line Work Plan: Upsizing Portion As Developed	Water Master Plan Priority 4	\$ Dependent on Developers Share	2008	Dependent of Growth	Water SDC's

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Paint Outside Tower Reservoir	Maintenance		Spring 2008	Dependent of Funding	Water Imprvmnt Fund
B	System Modeling	Efficiency	\$15,000	2009	2009	Water Fund: Engineer Line Item
B	8" Water Line Looping 11 th St. and Connection to Olney St	Water Master Plan Priority 2	\$180,105	Dependent on Funding		Water SDC Fund
B	Well Head Protection	Health Department	\$ 5,000	On-going	On-going	Water Fund
B	10" Water Line Cleveland St/9 th to 11 th to Boone 1	Water Master Plan Priority 3	\$ 184,723	Dependent on Funding		Water SDC's
B	Upgrade Water Distribution Piping Work Plan: Identify Project and Budget Funding	Maintenance	\$ 60,000	Winter 2008	Summer 2010	Water Imprvmnt Fund
C	Pump Replacement	Maintenance		On-going	As Needed	Water Fund
C	Public Works Director Water System Maps	System efficiency	120 Hours	Complete	Ongoing	Water Fund

5-10 Year Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Upgrade Water Distribution Piping	Maintenance		Winter 2012	Summer 2014	Water Imprvmnt Fund
C	New Water Supply - Well #8	Water Master Plan (Growth/Backup)		2015		Water SDC's

10-20 Year Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Upgrade Water Distribution Piping	Maintenance		Winter 2015	Summer 2017	Water Imprvmnt Fund
B	Upgrade Water Distribution Piping	Maintenance		Winter 2021	Summer 2022	Water Imprvmnt Fund
C	Contact ODOT for Shaw overpass water line			Engineer make application when needed		

Miscellaneous Water System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
	Negotiation with the City of Salem for future water reserve and supply	Growth				
	ODOT Waterline Permit Application	Growth				

CHAPTER 2

SANITARY SEWER SYSTEM

PURPOSE:

To identify sewer system infrastructure needs, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare sewer improvements work plan including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A-1	New Sewer Lift Station and, plus Michael Way Low Point Alternative	Efficiency/Growth System Upgrade Work	\$1,362,450	Winter 2004	2008	Sewer SDC/ OECDD Loan
A-2	Chlorination & Dechlorination	Compliance	355,465	Winter 2004	2007	Sewer SDC/ Imprvmnts
A-3	Irrigation System and Piping for Land Application of Effluent Work Plan: Design System	Compliance and Growth	866,000	Planning 2004 Design 2007	2008	Sewer SDC & OECDD Loan
A-4	Sewer Pond Transfer Piping	Growth	182,300			Sewer Imprvmnts SDC
A	I/I Rehabilitation Work Work Plan – Flow Studies, Manhole Inspection TV & Sealing Work Plan: Prioritize Basins & TV & Repair	Permit Requirement & Volume Control	\$ 80,000 per year	Ongoing	Ongoing	Sewer Impvmnt Fund

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Chlorination Contact Chamber	Compliance		2008	Dependent on funding	Sewer Imprvmnt SDC/
B	Trunk Line Replacement from Existing 10” Upsized to 24”	Upgrade	269,711	Winter 2004	2008	Sewer SDC / OECCD Loan
B	Additional Aeration Capacity	Growth	\$138,000	When Needed		Sewer SDC Fund
B	New Filtration, Disinfecting and Out fall Work Plan: Pilot Project	System Upgrade Work	\$ 592,250	2008		Sewer SDC’s & Sewer Imprvmnt Fund
B	Pump Maintenance	Maintenance		As Needed	All-year	Sewer Fund
B	Replace & Upgrade Sewer Lines	System Efficiency			As Needed	Sewer Imprvmnt Fund

5-10 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Sanitary Sewer Trunk Line Replacement	System Upgrade Work	\$ 50,000	Winter 2015	Spring 2016	Sewer Fund
B	Public Works Lab/Office	Increased lab work, sanitation, more room	\$50,000			Sewer Imprvmnt Fund

10-20 Year Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Sanitary Sewer Trunk Line Replacement Work	System Upgrade Work	\$ 50,000	Winter 2019	Spring 2020	Sewer Fund

Miscellaneous Sewer System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
	Lagoon Cell #3 Solar B/ Pond Dr.	Efficiency	\$30,000	Dependent of Funding		Sewer SDC

CHAPTER 3

STREET & STORM DRAINAGE SYSTEM

PURPOSE:

To identify street improvement needs, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare street and storm drainage work plans including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Const. Schedule	Funding
A	County Coordination on Road Improvements Work Plan: 1. 1 st Street Widening/Pedestrian & Bikeway Improvements 2. Main Street Parks Pedestrian/Bicycle Safety Improvements	Efficiency, Effectiveness and Safety	\$1,038,000 w/ City Match \$134,000	2003 – Enhancement Grant & STIP Proposal Submittal Denied. 2004 – Bike/Ped & Enhancement Grant Submittals Denied 2005- Federal Appropriation Request and ODOT HEP Funding Submittal Denied 2006 - Federal Request Denied 2008 - Federal Appropriation and Governor’s Office Requests <i>2010-11 Bike Ped Program Grant Application</i>	Dependent of Funding	Street Fund/ ODOT Bike/Ped/ Marion County

1-5 Year Street & Storm Drainage System Goals (continued)

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Const. Schedule	Funding
A	Beaver Creek Flood Mitigation Work Plan: Negotiate w/ ODOT/Beaver Creek Wtr Cntrl District for Property Diversion and Adjacent Property Fill Modifications	Public Safety	Staff Time Plus Estimated \$21,000 for Property Acquisition and Imprvmnts	1/06	2007-2009	Aumsville Public Works Director
A	N. 7 th Street Overlay	Deterioration Upgrade	\$66,000	2006	2008	Street Fund
A	N. 9 th Street Overlay	Deterioration Upgrade	\$66,000	2008	2010	Street Fund
A	Misc. Street Maintenance/Upgrades- 10 th St: Main to Church, Del Mar: 4 th to 1 st , Cleveland: 8 th to 9 th	Road Deterioration	\$85,000	2003-2008	2011	Street Fund
A	Storm Drainage Improvements Phase 2-Basin 2A Cleveland St to 11 th St	Upgrade Coordination	\$ 24,600 Engineering Completed by JMS	Winter 2001	Coordinate w/ County 11 th St Overlay	Storm Drainage SDC/ Street Funds
B	Olney Street Overlay 4 th to 7 th Street	Maintenance	\$ 32,000	2009		Street Fund
B	Street Index, Maintenance Summary & Condition Evaluation Update	Efficiency	\$3,000	Winter 2004		Street Fund
B	Main/Mill Creek Rd. Parks Crossing – Work Plan: Grant Apps.	Safety	\$237,000	2001	?	ODOT Grant/ Street & Park SDC

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Const. Schedule	Funding
C	Develop City Welcome Signs Work Plan: Committee/Youth Involvement	Beautification		2003	2008	?
C	Storm Drainage Basin 8-Phase 2-- 11 th Street to Cleveland Work Plan: Coordinate w/development	System Upgrade Work	\$ 20,000	Dependent of Funding		Storm Drainage SDC/ Street Funds
C	Curbs & Sidewalks Master Plan	Evaluation				

5-10 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Storm Drainage Improvements: Basin 1C By-pass Line Delmar to 8 th to Olney	System Upgrade Work	\$ 112,000	2010		Storm Drainage SDC/ Street Funds
B	5 th , 6 th , 9 th & 11 th Streets Main to Washington Street Improvements	Maintenance & Upgrade				Street Fund
B	Purchase New Street Sweeper	Equipment Upgrade	\$120,000			
B	Evergreen Estates Storm Outfall Extension	Park Usability	\$11,400 to creek or \$5,200 across tennis court			Streets
C	Lincoln Street Overlay 9 th to 11 th Street	Maintenance				Street Fund
C	Street Improvements: 9 th Street- Main to Cleveland	System Upgrade Work				Street Fund

10 - 20 Year Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Main Street South-Side Curbs/Sidewalks	Pedestrian Safety		Dependent on Funding & Business Parking Coordination		Grant?
B	Church, Cleveland, and Washington Street Improvements	Maintenance & Upgrade				Street Fund
C	Improve 2 nd , 3 rd , 4 th & 5 th Streets Main to Cleveland	Maintenance & Upgrade				Street Fund

Miscellaneous Street & Storm Drainage System Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
B	Sidewalk Improvements in the Old Part of Town.	Appearance & Safety		Include with Street Improvements		

CHAPTER 4

PARKS SYSTEM

PURPOSE:

To implement the Park Facilities and Improvements Plan and establish a schedule and plan to accomplish park improvements goals.

DESIRED OUTCOME:

Prepare park improvements work plans including detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Park Improvement Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Mill Creek Park Ballfield Dugouts, Irrigation, Landscaping and Watershed Improvements	Safety/ Site Improvement	\$65,385	Winter 2006	FY 2008-2009	Park Fund w/landscape 75% Park SDC
A	Porter-Boone Tree Planting	Beautification/ Safety	\$3,000	Fall 2007	2008-2009	50% Park Fund/50% Park SDC
A	Highberger Neighborhood Park Work Plan: Concrete Path, Tree Planting, Basketball and Parking Area	Growth	\$238,100	2005	Plant Trees 2007/ Other Developed 2008-2009	100 % Park SDC

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Construction Schedule	Funding
A	Flowers Neighborhood Park	Growth	\$Under Review	2008	Development with Subdivision SDC's	Land Donation/ Park SDC
B	East Side Community Park Work Plan: Land Acquisition	Growth	\$Under Review	2007	2008 Land Negotiations then Development Dependent upon Funding	Park SDC/ OPRD Grants
C	Update Park Master Plan	Growth	\$30,000	2008	Dependent on Funding	Park SDC
C	Park maps and drawings	System Efficiency				
C	Identify High, moderate and rustic park maintenance areas	Maintenance		On-going		

5-10 Year Park Improvement Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Bike Park	Requested Recreation	\$300,000	2006	Dependent on Site and Funding	Park SDC/ Local Govrnmt Grant/ Fundraising
B	Senior/Youth Recreation Center	Recreation		2005		50% Grant/ 50% Park SDC
B	Boonedocks Park Drainage Improvements	Upgrade	\$50,000			
B	Skatepark Expansion for Beginners	Safety		2004		OPRD Grant/Park SDC

10-20 Year Park System Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Cover the Porter-Boone Park Multi-Purpose Court Work Plan: 16 Foot Clearance	Upgrade				

Miscellaneous Park Improvement Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Add Park Trees	Beautification	\$200 per year	Winter 2003	Ongoing	Park SDC
C	Mill Creek Ball Field Lights	Upgrade				

CHAPTER 5

POLICE DEPARTMENT

PURPOSE:

To identify police department needs, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Police Department Year Goals

Priority	Project	Need Basis	Estimated Cost	Planning Schedule	Timeline	Funding
A	LEDS Certification	Efficiency		Yearly	Ongoing	Police
A	New Police Complex Work Plan: Use State Contract for Blazer Design & Construction	Upgrade & Efficiency	\$Under Review	2004	FY 2007-2008	City Reserve
A	Solo all Reserves			Ongoing		
B	Storage Building Improvements	Upgrade	\$2,200		2007	Police
B	Upgrade training, in service and outside resources			Ongoing		
C	Education Incentive Program	Professional Development			2006	

5-10 Year Police Department Goals

Priority	Project	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

10-20 Year Police Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Police Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 6

PUBLIC WORKS DEPARTMENT

PURPOSE:

To identify public works department needs, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
A	Asset Management/ Maintenance Logs Work Plan: Software Program	Risk Management	Labor	2007	2008	
A	Upgrade Shop Lab	Efficiency				
B	Purchase Additional Public Works Truck	Advanced Maintenance	\$38,377	2006	2007	PW Equipment Fund
B	Assemble New Metal Storage Building	Maintenance	\$1,500 plus Labor and Settlement	2006	FYE 2008	Wtr/Swr/ Street/Park Funds

5-10 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

10-20 Year Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Public Works Department Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 7

CITY HALL

PURPOSE:

To identify city hall project needs and establish a plan to accomplish these goals.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	New City Hall/Police Complex Work Plan: Use State Contract for Blazer Design & Construction	Growth/ Efficiency	\$Under Review	1999	FY 2007-2008	City Reserve
B	Comp Plan Zoning Designations and Map Amendments Phase II – Buildable Lands Inventory w/ Low/Medium/High Density Designations	Growth	Phase II 12,780	2005	2007	DLCD Grant or General Fund
B	Archived City Records to Electronic Format	Security		As Time Permits		General/ Water/ Sewer
B	Replace Community Center Vinyl	Maintenance	\$2,500	2008		General
C	Replace Awning	Maintenance		When Needed		General

5-10 Year City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
C	ADA Compliance Evaluation	Compliance	\$2,000	March 2008	2008/2009	General

10-20 Year City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous City Hall Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 8

DOWNTOWN CORE AREA

PURPOSE:

To identify improvements in the downtown area, establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning Design Schedule	Timeline	Funding
A	Downtown Development Plan Implementation Work Plan: APC Building Style, Landscaping, Mixed Use & Parking Development Ordinance Modifications	Upgrade			Ongoing	General Fund
B	Civic Center Development work – acquire additional properties adjacent to current city properties.	Growth	As funds are available	Ongoing acquisition & development		
B	Vision the Extension of the Downtown Core	Growth				

5-10 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

10-20 Year Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
B	Main Street South-Side Curbs/Sidewalks	Pedestrian Safety		Dependent on Funding & Business Parking Coordination		Grant?

Miscellaneous Downtown Core Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	The City should encourage the development of commercial activities on sites large enough to provide landscaping and off-street parking. (Comp Plan)					
	The City shall encourage commercial activities to share off-street parking spaces. (Comp Plan)					

CHAPTER 9

BUSINESSES

PURPOSE:

To encourage a variety of new business activities to locate in the city and establish a plan to accomplish this goals

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Work with SEDCOR for help with economic development	Growth		40	Start Date – 8/01 Ongoing	General Fund
A	The City will develop neighborhood commercial standards.	Quality				General Fund
B	The City will take steps to provide for additional Commercial lands to meet projected needs. (Comp Plan)	Growth	\$10,000	20	Ongoing	DLCD Buildable Lands Inventory Grant
	Work Plan – 5 th to 11 th Street Survey					

5-10 Year Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

10-20 Year Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Businesses Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	New and expanding businesses should first develop around the city hall and post office as a means to concentrate business activity and create a convenient and accessible business center. (Comp Plan)					
	The City should encourage the development of commercial activities on sites large enough to provide landscaping and off-street parking. (Comp Plan)					
	The City shall encourage commercial activities to share off-street parking spaces. (Comp Plan)					
	Commercial development outside the existing commercial core shall be oriented to serve neighborhood needs.					

	(Comp Plan)					
	The City will take steps to limit residential uses in the Commercial zone; except for above permitted commercial uses or in areas that does not front an arterial street. (Comp Plan)					
	The City will take steps to limit residential uses in the Commercial zone; except for above permitted commercial uses or in areas that does not front an arterial street. (Comp Plan)					

CHAPTER 10

INDUSTRIAL SITES

PURPOSE:

To encourage development of a sound economic base through diversified industries. To increase and broaden employment opportunities for area residents and stimulate growth of retail and service related activities in the city. To establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Implementation of the Economic Opportunities Analysis	Growth			Ongoing	
B	The City shall seek to attract and expand industries to provide employment opportunities for City residents. Work Plan: Market Aumsville	Growth	2001 Training \$1,000 Marketing Budget	Training in 2001 City Administrator and City Planner work hours spent with Tom Fox, OECDD Business Development Officer and other contacts	Ongoing	General Fund
B	Explore an Industrial Park South of the City	Economic Development				

5-10 Year Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
	The City will take steps to establish an industrial park of various lot sizes with appropriate sewer, water and storm drainage and road access.	Economic Stability				
	The City will amend development ordinances to prohibit the encroachment of non-industrial uses in lands reserved for industrial use. (Comp Plan)					

10-20 Year Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Industrial Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	<p>The City shall seek to take advantage of Aumsville’s railroad frontage by using adjacent land for industrial and warehousing uses. (Comp Plan)</p>					
	<p>Industries shall be required to adhere to applicable federal and state air, land and water quality standards. (Comp Plan)</p>					
	<p>The City shall encourage the relocation of nonconforming industries to the appropriate industrial areas. (Comp Plan)</p>					
	<p>The City shall require industries to provide landscaping to buffer the visual effect of expansive buildings or paved areas, and to screen adjoining non-industrial areas. (Comp Plan)</p>					

CHAPTER 11

SUBDIVISIONS

PURPOSE:

To provide for the housing needs of the existing and future residents of Aumsville and assure that residential areas are pleasant, healthful and safe places in which to live. To establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
B	HDR designated land that is zoned RS should be rezoned RM.	Growth				
A	Pedestrian Access Work Plan - Insure subdivision design allows for pedestrian access to school grounds	Child Safety			Ongoing	
A	The City shall require all new subdivisions to be developed with curbs, gutters and sidewalks and other appurtenances in accordance with capital improvement standards. (Comp Plan)	Efficiency			Ongoing	

B	The City shall encourage development of housing which meets the needs of all income groups of existing and future residents. (Comp Plan)				Ongoing	

5-10 Year Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
C	The City shall encourage city participation in a regional subsidized housing allocation program to bring about a more equitable balance of subsidized housing between communities in the region. (Comp Plan)					
	The City shall encourage a greater proportionate mix of low and moderate cost housing to avoid an undue concentration in any one area of the community. (Comp Plan)					

10-20 Year Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Subdivision Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	High-density development to have access to an arterial or collector street. (Comp Plan)				Ongoing	
	The City shall allow for the use of new land development techniques to encourage a variety of living areas and housing types in all residential districts. (Comp Plan)				Ongoing	

CHAPTER 12

MANUFACTURED HOME PARKS

PURPOSE:

To identify manufactured home park needs in the city, establish goals, and monitor accomplishments.

DESIRED OUTCOME:

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Manufactured Home Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
C	The City shall ensure that multiple family zoned lands exist to accommodate multiple family and uses.	Growth			1996 allocation for future needs in comp plan. Ongoing	
	The city will consider the impact of manufactured home parks.					

5-10 Year Manufactured Home Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

10-20 Year Manufactured Home Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Manufactured Home Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 13

SCHOOLS

PURPOSE:

To identify infrastructure needs, in the area of public education in the city and establish goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare detailed project descriptions, timelines and cost estimates. Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Continue cooperative partnership with Cascade School District				Ongoing Send ACC/APC minutes that have to do with growth or school related issues	
A	Coordinate school facilities planning with land use planning				Ongoing	
A	SMART Reading Program Involvement	Increase the Interest in Reading				
B	“There’s Power in the NO” Drug Prevention Conference Partnership	Youth Quality of Life	Staff Time plus up to \$50,000 in grant	100+ hours	2006-2008	SAMHSA Grant/ General Fund

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Insure subdivision design allows for pedestrian access to school grounds. (Comp Plan) Work Plan: Initiate a development ordinance amendment that requires subdivision developer coordination with the school on transportation	Growth	\$2,500	20 Hours	Ongoing	General
A	Maintain communication with school district concerning development projects that could impact school operations and functions. (Comp Plan)				Ongoing	
	Support school revenue raising attempts to ensure the capacity to meet the needs of the city. (Comp Plan)				Ongoing	
A	Adequate access for pedestrians and bicycles be continually provided and planned. (Comp Plan)				Ongoing	

5-10 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

10-20 Year School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous School Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding
	To insure that the school maintains and enhances quality educational opportunities. (Comp Plan)					
	Minimize vehicle and pedestrian traffic conflicts near school facilities. (Comp Plan)					
	Plan and develop school facilities expansion according to growth trends and projected population growth. (Comp Plan)					

CHAPTER 14

YOUTH

PURPOSE:

To identify the needs of the youth in the city, establish improvement goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	<i>SEE SCHOOLS</i>	<i>AND PARK</i>	<i>SECTIONS FOR</i>	<i>JOINT GOALS</i>	<i>ACCOMPLISH MENTS</i>	
B	Develop a Youth/Senior Recreation Center	Youth Accommodation	\$108,000	Seasonal Recreation Coordinator	When Funding is Available	Park SDC Grants
A	Support and Encourage Youth Activities	Community Involvement		Seasonally 10 hour a week	Ongoing	

5-10 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
C	Develop a Youth/Senior Center	Expand Youth Activities				

10-20 Year Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Youth Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 15

SENIOR CITIZENS

PURPOSE:

To identify the needs of senior citizens in the city, establish improvement goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
B	Develop a Senior/Youth Center	Senior Accommodation	\$108,000	Seasonally 10 hour a week	When Funding is Available	Park SDC\ Grants
A	Support and Encourage Senior Activities	Community Involvement			Ongoing	

5-10 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding

10-20 Year Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Senior Citizens Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 16

TRANSPORTATION

PURPOSE:

To identify regional transportation improvement, establish improvement goals and monitor accomplishments.

DESIRED OUTCOME:

Prepare work plan including detailed project descriptions, timelines and cost estimates.

Objective Measures:

1. Collaborative Teamwork and Group Facilitation
2. Budget Coordination
3. Celebrate Results

MULTIPLE STRATEGIES:

1-5 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Bus Stop for Canyon Connector Work Plan: Community Center Bus Shelter	Safety/Congestion				Transporta- tion Grant
A	1 st Street/Shaw Highway Improvements	Safety			Project started 2001	Coordinate w/ Marion County
A	Plan Future Transportation Connectivity & Congestion w/in UGB and expansion area Work Plan: Develop Transportation System Plan	Growth/Safety Connectivity			2008	TGM Grant

5-10 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Estimated Staff Hours	Timeline	Funding
A	Bus Routing	Growth				

10-20 Year Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

Miscellaneous Transportation Goals

Priority	Project/ Work Plan	Need Basis	Estimated Cost	Planning/Design Schedule	Timeline	Funding

CHAPTER 17

COMPLETED PROJECTS

WATER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Upgrade Washington Street Water Line	1995
8th St, Main to Cleveland;	1995
Radio Telemetry System	1996
Cleveland Street, 5th to 1st, 10" pipe	1997
Construct a 10" water line from 8th Street down Cleveland to tower	1998
Upgraded 5 th Street water service lines	1998
Engineer's system map update	1998
Water System Master Plan	1998
System Hydraulic Analysis	1999
Rehabilitate Reservoir Well	1998
Well Monitors and Alarm System	1997
All services lines on 5th Street	1995
Aumsville Meadows three-way tie in at Lincoln & Del Mar	DONE
Sensor warning system for wells when telephone lines were down.	DONE (Radio is used now)
Priority A Water Line Improvements	2000
Upgrade 7 th Street Service Lines	2000
Boone #2 Well Improvements w/ Future Chlorinating Room	2001
Upgrade 1070 Church, 185 10 th & 6 th @ Washington Service Lines	2002

Visioning Plan - October 2008

WATER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Paint Inside of Tower and Outside 1 MG Storage Reservoirs	2002
Replace to Touch Read Water Meters	2003
Water Line to Sewer Plant	2002
Tower Emergency Generator	2005
Main Street Water Line Upsizing & New Raw Waterline	2006
Replace Cathodic Protection Equipment	2006
Water Chlorinating and Taste Quality Improvements	2007

SANITARY SEWER SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Flow Monitor & Alarm System	1998
Sewer System Master Plan	1999
Emergency Generator Wiring	1999
New Sewer Mower	2000
New Lagoon Boat & Equipment	2001
Main/8 th Street Pump Station Replacement	2001
Lagoon Aeration	2001
Sewer Treatment Plant On-Site Irrigation & Landscape	2004
Shop Roof Replacement	2004
Sewer Treatment Plant Storm Drainage	2004
Lagoon Levy Improvements	2004
East Side Sewer Line Development	2004

Visioning Plan - October 2008

STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Land Acquisition for Effluent Irrigation	2005
5 th Street Curb Cuts for Sidewalk Ramps	1995
8 th Street Main –Cleveland Improvements	1996
Washington Street 5 th –11 th Overlay	1996
6 th Street Washington – Main Overlay	1996
11 th Street Washington – Main Overlay & Curbs	1996
Michael Way Overlay @ Cul-De-Sac Bulb	1997
Del Mar Drive 5 th – 8 th Overlay	1997
Main & 9 th Street Intersection Improvement	1997
Darla, Donna & Dianne Courts Overlay	1997
Storm Drainage Outfall Phase I	1997
Miscellaneous Storm Drainage Work	1998
5 th Street Main – Shamrock Overlay	1998
Del Mar Drive School Entrance Improvement	1998
6 th Street Church – Cleveland Overlay	1998
Street Sweeper	1998
Streets & Drainage SDC	2000
Locust Court Overlay	2000
5 th Street Shamrock to Del Mar Overlay	2000
Storm Drainage: Basin 8-Phase 1--11 th Street	2000
Storm Drainage Outfall Phase II	2000
7 th Street Improvements from Main to Cleveland Street	2000

STREET & STORM DRAINAGE SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Olney Street Improvements	2000
Storm Drainage: Replace Basin 3	2001
Oak/Clover & Maple Street Overlay	2002
Storm Drainage Improvements: Basin 1B-Church Ditch	2002
Street Lighting Upgrade- 5 th & Del Mar Light	2003
South 7 th Street Improvements (Washington to Main)	2003
11 th Street Sidewalk Extension w/ Storm Drainage	2004
2 nd Street Curb and Gutter	2004
Church & 11 th Street and 7 th Street Storm Drainage Improvements	2004
4 th Street Overlay and Monolithic Curb Replacements	2004
Forest Estates Storm Water Plan	2006
Highberger & 1 st St Ditch Flood Mitigation Improvements	2006/2007
Main Street Downtown North Side Improvements	2006
5 th , 6 th Street Overlays	2006

PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Wildwood Play Structure	1997
New Mower	1998
Porter-Boone Play Structure	1999
Wildwood & Porter-Boone Drinking Fountains	1999
Basketball Equipment	1999
Visioning Plan - October 2008	

PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Mill Creek Park Water Line	2000
New Park Trees	2000
Mill Creek Softball Field Bleachers	2000
Park Mower Replacements	2000
Mill Creek Park Skate Park Project	2000
Mill Creek Park Sewer Line	2001
Mill Creek Park Restroom	2001
Clearing out of Porter Boone Wetland Park	2001
Mill Creek Park Electricity/Lighting	2002
Skatepark ADA Ramp & Bleachers	2002
Mill Creek Park Irrigation	2002
Mill Creek Park Speed Zone Reduction	2002
Porter Boone Bandstand Railing and Roof	2002
Skate Park Landscaping	2002
Update Park SDC to Include BMX Park	2003
Volleyball Court Relocation to Boonedocks Park	2003
Mill Creek Park Play Area Development	2004
Panther Park Development	2004
Porter -Boone Vehicle Access Restrictions Site Improvement	2003
Pet Mutt Mitt Poop Stations	2003
Mill Creek Park Play Area	2004
Porter-Boone and Boonedocks Electrical Improvements	2004
Tower Park Benches with Awnings	2004

Visioning Plan - October 2008

PARK SYSTEM

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Porter-Boone Park Landscaping & Irrigation	2004
Highberger Neighborhood Park Acquisition	2005
Boonedocks Park Development	2005
Mill Creek Park Ball Field Fence	2005
Porter-Boone Park, Multi-Court Rehab & Parking Improvements	2005
Mill Creek Parking Area Light	2005
Tower, Panther, and Wildwood Park Sprinklers	2006
Mill Creek Park Paving	2006
Porter Boone Park Restroom w/ Outdoor Recreation Center	2008

POLICE DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Computer	1995
New Police Vehicle	1995
New Fifth Officer - 24-hour service	1996
Dare Car	1997
Computer Systems Upgrade	1998
New & Replacement Office Furniture	1998
Replaced Copier	1998
New Radios	1999
Weapons System	1999
New Radar	1999
New Computer	1999

New Radios	2000
------------	------

POLICE DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Cell Phone	2000
Police Local Option Tax Levy	2001
Replacement of Protective Vests	2001
New Radar	2001
Update Court Clerk/Police Dispatcher Job Description	2001
Universal Helmets Outreach	2001
New Fax & Telephone Line	2002
APD Front Door & Counter Replacement	2002
New Computer - Chief	2003
Upgrade Computer Monitors	2004
Emergency Generator	2005

PUBLIC WORKS DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
New Backhoe	1994
New Kubota Tractor	1995
New Sprayer	1995
New ¾ Ton Pickup	1996
New Pole Building	1996
½ Ton Pickup Replacement	1997
Massey Furguson Tractor	1997
Copier	1997
Visioning Plan - October 2008	

New Utility Worker Position 1998

PUBLIC WORKS DEPARTMENT

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Self Contained Breathing Apparatus (SCBA) Equipment	1999
Confined Space Equipment	1999
New GIS Computer System	1999
Digital Camera	1999
New Uniforms	1999
Heavy Equipment Trailer	2000
New Touch Read Utility Billing System	2000
Public Works Director Job Description	2000
Second Sewer Certification	2000
Communication Radios	2001
New Pole Building	2001
Second Water Certification	2002
Public Works II Position Filled	2002
Update Utility Worker & Public Works II Job Descriptions	2002
Update Public Works Manual	2003

CITY HALL

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Upgraded Telephone System	1995
New Part-Time Records Clerk Position	1995
Foyer Chairs	1996
Upgraded Computer Printer & New Scanner	1996

Visioning Plan - October 2008

New Computer & Backup System	1996
New Office Desk & Chair	1996

CITY HALL

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Replaced Copier	1997
New City Hall Blinds	1997
Replaced Desk & New Chair	1998
Updated Financial & Utility Billing Software	1998
Abolish Part-Time Planning Secretary Position	1999
New Deputy City Recorder Position	1999
Replaced all Computer Systems	1999
New Lap Top Computer	1999
New Front Door Awning	1999
Replaced Scanner	2000
New Council Recording Equipment	2000
Ordinance Compilation	2001
Community Center Restroom & Storage Closet Remodel	2001
Landscape North side of City Hall	2001
Upgrade Copier	2001
Emergency Generator	2005
City Hall Restroom Flooring/Wallpaper/Painting	2001
Comp Plan & Zoning Map Amendments	2002
Community Center Heating System Improvement	2002
City Hall Back Door Light	2002

Visioning Plan - October 2008

New Workstation Computer	2002
City Hall Remodel w/ New Carpet and Vinyl	2002
Increase Office Specialist Position Hours/Abolish Records Clerk	2003

CITY HALL

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
City Hall Conference Chairs	2003
Replace Community Center Carpet	2005
City Hall Sealer	2005

TRANSPORTATION

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Canyon Connector Bus Line	2000
Regional Transportation & Recreation District	2000
Dial-A-Ride	2001

DOWNTOWN CORE AREA

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Downtown Conceptual Plan	2001
Downtown Sidewalks	2006

BUSINESSES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Administrator's Economic Development Training	2001

INDUSTRIAL SITES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Designated additional industrial land	2001
Promoted High Speed Internet	2002
Economic Opportunities Analysis	2002

INDUSTRIAL SITES

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Interchange Development Zone Creation	2005
Urban Growth Boundary Expansion for Industrial	2007

SUBDIVISIONS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Provided Additional HDR Land	2002

SCHOOLS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Cascade Community Family & Child Development Center	2002

YOUTH

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Brian Haney Memorial Skate Park	2001

SENIOR CITIZENS

<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Senior Center Survey	2001
Senior/Community Center Feasibility Study	2002